

*THE TOWN  
OF  
PAWLET, VERMONT*



*ANNUAL REPORT  
FISCAL YEAR ENDING JUNE 30, 2011*

*TOWN AND SCHOOL DISTRICT  
FINANCIAL INFORMATION  
FISCAL YEAR ENDING JUNE 30, 2011*

*OFFICERS AND COMMUNITY REPORTS  
FOR CALENDAR YEAR 2011*

TOWN OF PAWLET – 2012 COMMUNITY INFORMATION

Selectboard Meetings — Town Hall  
Every Other Tuesday, 7:00 PM

Planning Commission Meetings —Town Hall  
4<sup>th</sup> Monday, 7:30 PM

TOWN CLERK — Deb Hawkins. Tel: 325-3309, Ext. 1

Office Hours: Monday & Wednesday: 8:30 – 3:30; Tuesday: 11 – 6; Thursday: 9-12

TOWN TREASURER — Judy Coolidge. Tel: 325-3309 Ext. 2

Office Hours: Monday – Wednesday: 9-12, 1-4.

TOWN LISTERS – Tel. 325-3309, Ext. 4 Call for hours or an appointment.

HIGHWAY DEPT – Foreman: Keith Mason.....Garage: 325-3467

ZONING ADMINISTRATOR: Eric Mach.....325-3309, Ext. 3

PUBLIC LIBRARY – Librarian: Beth Kashner..... 325-3123

Hours: Monday.....Closed Tuesday..... 11:00 to 7:00

Wednesday.....12:00 to 6:00 Thursday.....11:30 to 5:00

Friday.....11:30 to 3:00 Saturday.....10:30 to 1:00

**OTHER CONTACTS & TELEPHONE NUMBERS:**

**Law Enforcement and Emergency Responders:**

**Animal Control Officer:** David Ricard, Sr.....645-0344

**Constables:** 1<sup>st</sup> Constable: David Ricard, Sr...(also Truant Officer).....645-0344

2<sup>nd</sup> Constable: William Humphries.....802-645-0142

**State Police:** Rutland.....Emergency: 911, or 1-802-773-9101

Castleton..... Emergency: 911, or 1-802-468-5355

**Granville Rescue Squad**..... Emergency: 911 or call 1-518-747-3325

**Pawlet Volunteer Fire Department**.....Emergency: 911 or 1-518-747-3325; Social: 325-3222

**West Pawlet Volunteer Fire Dept**.....: Emergency: 911 or 1-518-747-3325; Social: 645-0276

**Burning/Fire Permits:**

Fire Warden: Dale Decker (Pawlet residents call).....325-3721

Deputy Forest Fire Warden: Dave Hosley (West Pawlet residents call).....645-0158

**State Game Warden:** Greg Eckhardt.....Dispatcher (State Police): 802-773-9101

Paul Gaudreau.....Dispatcher (State Police): 802-442-5421

Pawlet Health Office: Liz Kurjiaka.....645-1972

Pawlet Planning Commission: Chairman: Fred Stone.....325-3295

Wastewater Treatment Plant: Manager: Jeff Tornyos.....645-0387

Mettawee Community School.....645-9009

Granville High School.....1-518-642-1051

School Superintendent (BRSU) Office.....362-2452

Mountain View Cemetery, W. Pawlet.....Joan Beecher: 518-642-1697

Mettowee Valley, Old Pawlet, & North-East Cemeteries:..... Myron Waite: 325-3052

or Charles Mason: 325-3191

Post Office – Pawlet.....325-3065

Post Office – West Pawlet.....645-0278

Washington County Recycling Center, Granville, NY.....1-518-642-3029

**PLEASE MAKE A COPY OF THIS PAGE AND POST IT BY YOUR TELEPHONE!**

**PAWLET DOG LICENSES, DOG ORDINANCE, BURNING GUIDELINES & PERMITS,  
SCHOOL CLOSING INFORMATION, ZONING PERMITS, AND TRASH DISPOSAL - 2012**

**Dog Licenses: All dog licenses are issued at the Town Clerk’s Office in the Town Hall.**

All dogs six (6) months of age or older **must be licensed annually on or before April 1st.** Before any dog may be licensed, a RABIES certificate signed by a licensed Veterinarian must be provided to the Town Clerk. All dogs must have a current rabies certificate. Additionally, there is a reduced license fee for neutered/spayed dogs. To qualify, the Clerk must be given a copy of your Veterinarian’s statement or bill showing the date that dog was neutered or spayed.

<b><u>Dog License Fees:</u></b>	<b><u>Prior to April 1</u></b>	<b><u>April 1 &amp; Later</u></b>
Neutered or spayed dogs:	\$9.00	\$13.00
Not neutered/spayed:	\$13.00	\$19.00

**Dog Ordinance:**

Pursuant to the provisions of Title 24, Chapter 59, Title 24 12291 (10), (14), and (15): 53549 of Title 20 Vermont Statutes Annotated, the Selectboard of the Town of Pawlet adopted an ordinance on November 14, 2000 to regulate dogs in the Town of Pawlet. The purpose of this ordinance, which took effect on January 13, 2001, is to regulate the keeping of dogs and wolf hybrids and their running at large and, by defining what constitutes a public nuisance, to promote the health, safety, and welfare of the citizens of the Town of Pawlet. The ordinance is posted at the Town Clerk’s office.

**Burning or Fire Permits:**

Forest Fire Warden: Dale Decker. Deputy Fire Warden: Dave Hosley. By State law, if you wish to burn natural wood or debris outdoors, you must obtain a burning permit from one of the Wardens. Wardens will advise on local burning regulations, current weather, and other conditions that affect burning. The law states that a permit is required for burning in any location where fire can spread to woodland. A Warden must approve any incinerator to be used for burning.. **Only clean wood may be burned, no painted wood or trash.** Call your Forest Fire Warden for a permit or if you have questions:

**Pawlet residents:** call Dale Decker at 325-3721 \* **West Pawlet residents:** call Dave Hosley at 645-0158.

**Applications for Zoning Permits:**

Applications for zoning permits are available in the Town Hall at the Town Clerk’s office or from the Zoning Administrator. **Zoning fees are doubled for permits acquired late or after the fact.** Completed applications are to be submitted to the Zoning Administrator. Applicants will be notified of the Administrator’s decision by mail.

**Zoning Permit Fees by Area of Structure:**

0-499 square feet.....	\$15.00
500-2,000 square feet .....	\$40.00
Over 2,000 square feet.....	\$75.00
Signs and all other permits.....	\$ 5.00

**Other Zoning-Related Fees:**

Confirmation letters for lawyers and banks.....	\$35.00
Appeals.....	\$35.00
Applications to Board of Adjustment.....	\$15.00

**School Closing Information:** Check local TV channels and radio stations for closing information as well as changes in bus routes (such as main road pickup) in the event of bad weather or emergency situations.

**Trash Pickup and Transfer Station Information for disposing of trash, garbage, and other items:**

In some village areas, fee-based trash pickup options are available; inquire locally. Otherwise, Pawlet residents take their garbage and recyclables to the Washington County Solid Waste Station in Granville, NY, located on Route 22 one-half mile south of the Rt. 149 intersection in Granville.

**Hours: 6:30 AM to 4:30 PM Tuesday, Friday, and Saturday.**

The station normally is closed on holidays or, if the holiday falls on a Sunday, closed the day before. The full Holiday Closure Schedule is posted at the Town Hall along with disposal guidelines. .

No permit is required for disposal of recyclables. However, **transfer stickers** are required for garbage and certain other items. Transfer stickers may be purchased from the Town Clerk and at other locations in the area.

**Household Hazardous Waste Collection for Pawlet:**

SWAC Hazardous waste collection for Pawlet is scheduled for **Saturday, April 8, 2012, 8:00 – 9:30**

**AM**, at the Mettawee Community School parking lot located on Rt. 153, West Pawlet. There is **NO** fee. The schedule for hazardous waste collections for towns is posted at the Town Hall.



**Pawlet's 250<sup>th</sup> Celebration Committee**

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**Library Director, Listers, Town Clerk, Ass't Town Clerk, Treasurer**

## TOWN OF PAWLET OFFICERS FOR 2011

<u>Office Held</u>	<u>Term Length</u>	<u>Term Expires</u>
<b>Moderator - Town:</b>		
John Thrasher.....	(1 year).....	March 2012
<b>Moderator – School:</b>		
John Thrasher.....	(1 year).....	March 2012
<b>Town Clerk:</b>		
Debra Hawkins.....	(3 year).....	March 2014
<b>Town Treasurer:</b>		
Judith Coolidge.....	(3 year).....	March 2014
<b>Selectboard (5 members):</b>		
Michael Beecher.....	(3 year).....	March 2013
Joe Clark.....	(1 year).....	March 2012
Clarence Decker, III.....	(3 year).....	March 2012
Bob Jones.....	(3 year).....	March 2014
Susan LaPorte.....	(1 year).....	March 2012
<b>Listers (3):</b>		
Elaine Decker.....	(3 year).....	March 2014
Ray Duquette.....	(3 year).....	March 2013
Charles Mason.....	(3 year).....	March 2012
<b>First Constable:</b>		
David Ricard, Sr.....	(2 year).....	March 2013
<b>Second Constable:</b>		
William Humphries.....	(2 year).....	March 2012
<b>Delinquent Tax Collector:</b>		
Kim Jones.....	(1 year).....	March 2012
<b>Town Agent:</b>		
John Thrasher.....	(1 year).....	March 2012
<b>Grand Juror:</b>		
John Thrasher.....	(1 year).....	March 2012
<b>Pawlet School District Directors: (all 3 year terms)</b>		
Norma Weeden.....		March 2014
Ray Foster.....		March 2013
Susan Ceglowski.....		March 2012
<b>Union District #47 School Directors: (all 3 year terms)</b>		
Susan Ceglowski, Chair...(BRSU).....		March 2012
Ray Foster... (BRSU).....		March 2012
Scarlett Duncan.....		March 2014
Sue LaPorte (BRSU Board Representative).....		March 2013
Phoebe McChesney (appointed).....		March 2013
Patricia Fry.....		March 2014
<b>Pawlet Library Trustees: (all 3 year terms)</b>		
Adelle Seamans, Chair.....		March 2013
Kelly Ahlfeld.....		March 2013
John Luebke, Chair.....		March 2014
Eve Schaub.....		March 2014
Glenn Munson.....		March 2012

**Officers Elected at General Election**

**Term Expires**

**Bennington-Rutland District #1:**

John Malcolm..... (2 year).....November 2012

**Justices of the Peace.....(2 year).....2012**

Gilbert Mach, Jr. Susan LaPorte Eric Mach John Malcolm  
Sally Cleveland Phyllis Tarbell Robert (Bob) Jones Ashley D. Waite

**Appointed Offices:**

**Zoning Administrator:**

Eric Mach.....(2 year).....March 2012

**Public Health Officer: (Appointed by State Commissioner of Health Upon Recommendation)**

Elizabeth Kurjiaka.....(3 year).....August 2013

**Pawlet Planning Commission (3 Year Terms):**

Thomas Nelson, Acting Chair.....April 2014 Fred Stone.....April 2014  
Gary Baierlein.....April 2014 Myron Waite.....April 2014  
John Thrasher.....April 2014 Karl Eberth.....April 2012  
Harry Van Meter..... April 2012 Clerk: Jacki Lappan

**Development and Review Board (formerly Zoning Board of Adjustment) (2 & 3 yr Terms; 5 members required):**

Clarence Decker.....(2 yr). ....April 2013 Fred Stone, Chair.....(2 yr)....April 2012  
Gary Baierlein, Sec’y.. (3 yr).....April 2012 Myron Waite, Vice Chair..(3 yr)....April 2013  
Brian Rawls.....(2 yr).....April 2013 Keith Mason, Alternate.....October 2012

**Appointments (1 Year Terms Expire).....March 2012**

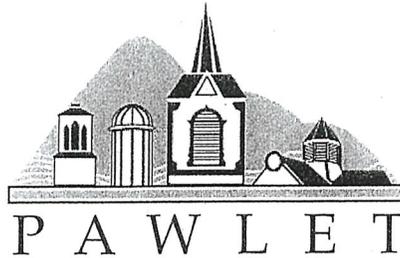
Town Attorney.....John Thrasher, Esq.  
Fence Viewer.....Platt Herrick, Jr.  
Town Service Officer.....Robert Schoenemann  
Inspector of Coal, Wood, Shingles & Lumber.....Tim Waite  
Weigher of Coal & Tree Warden.....James Glick  
Energy Coordinator.....Gib Mach  
Pound Keeper for Large Animals.....Bob Jones  
Pound Keepers for Small Animals.....David Richard, Sr. and William Humphries  
Liquor Control Board..... Selectboard  
Sewer Commissioners.....Selectboard  
Solid Waste Alliance Communities (SWAC) Representative.....Lennie Gibson

**Surety Bonds as of December 31, 2011:**

All Town Officers who handle monies are covered by a blanket policy issued through July 31, 2011 by the Vermont League of Cities and Towns (VLCT).

**Town of Pawlet Audit of Town Accounts:**

The Town of Pawlet has engaged the auditing firm of Mudgett, Jennett & Krogh-Wisner to conduct an audit of the Town’s FY 2011 accounts. Copies of the audit report are available for public inspection by calling the Pawlet Town Clerk at 325-3309, Ext. 2.



TOWN OF PAWLET  
WARNING FOR ANNUAL MEETING  
Town Meeting Day - March 6, 2012

**The legal voters of the Town of Pawlet are hereby warned and notified to meet at the Mettawee Community School on Route 153, Monday, March 5th, 2012 at 7:30 P.M. to transact business not involving voting by Australian Ballot or voting required by law to be done by ballot; said meeting to be adjourned and will reconvene in the Town Hall in said Town on Tuesday, March 6th, 2012 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 9:00 A.M. and to close at 7:00 P.M.**

The legal voters of the Town of Pawlet, Vermont are hereby warned and notified to vote on Tuesday March 6th, 2012 between the hours of 9:00 A.M. and 7:00 P.M. in the Conference Room of the Town Hall, School Street, Pawlet.

Article:1 To elect all Town Officials as required by law as follows:

- Moderator (Town) – 1 year term
- Moderator (Pawlet School Board) – 1 year term
- Selectboard – 1 year term
- Selectboard – 1 year term
- Selectboard – 3 year term
- Lister – 3 year term
- Second Constable – 2 year term
- Delinquent Tax Collector – 1 year term
- Town Agent – 1 year term
- Grand Juror – 1 year term
- Pawlet School Board Director – 3 year term
- UD #47 Board Director – 3 year term
- UD #47 Board Director – 3 year term
- UD #47 Board Director – 1 year term (the remainder of a three year term)
- Pawlet Library Trustee – 3 year term

Article:2 Shall the Town vote to approve a budget of \$334,756.00 to meet the Town General Fund expenses and liabilities. YES/NO

Article:3 Shall the Town vote to approve a budget of \$378,786.00 to meet the Town Highway expenses and liabilities. YES/NO

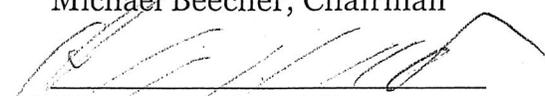
- Article:4 Shall the Town vote to raise, appropriate, and expend the sum of \$25,000.00 to the Town Equipment Fund? YES/NO
- Article:5 Shall the Town appropriate \$10,000.00 for the upgrade and maintenance of the Wastewater Treatment Plant? YES/NO
- Article:6 Shall the Town appropriate the sum of \$3,870.00 for the installation of snow guards over the handicap ramp of the Pawlet Public Library? YES/NO
- Article:7 Shall the Town appropriate the sum of \$60,000.00 to be divided equally between the Pawlet and West Pawlet Volunteer Fire Departments so that these services can be maintained? YES/NO
- Article:8 Shall the Town vote to raise, appropriate and expend the sum of \$8,000.00 for the support of the Granville Rescue Squad to provide services to the residents of the Town? YES/NO
- Article:9 Shall the Town vote to appropriate the sum of \$750.00 for the support of the Pawlett Historical Society? YES/NO
- Article:10 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the Rutland County Parent Child Center (RCPCC) to provide services to the residents of the Town? YES/NO
- Article:11 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the American Red Cross of Central VT and the New Hampshire Valley? YES/NO
- Article:12 Shall the Town vote to appropriate the sum of \$750.00 to support the programs and services of BROCC – Community Action in Southwestern Vermont (formerly Bennington-Rutland Opportunity Council, Inc.) in 2012-2013? YES/NO
- Article:13 Shall the Town appropriate the sum of \$12,000.00 in Fiscal Year 2012 to support Dorset Nursing Association's homecare, hospice and community health services? YES/NO
- Article:14 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 to the Northern Vermont Resource Conservation & Development Council (RC&D)? YES/NO
- Article:15 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the Mettowee Valley Community Center, Inc., a 501 (c) (3) organization? YES/NO
- Article:16 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of Green Up Vermont? YES/NO
- Article:17 Shall the Town vote to raise, appropriate and expend the sum of \$400.00 for the support of NeighborWorks of Western Vermont (NWWVT)? YES/NO

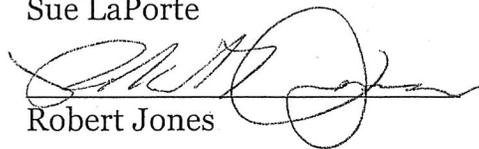
- Article:18 Shall the Town vote to raise, appropriate and expend the sum of \$250.00 for the support of Rutland County Humane Society? YES/NO
- Article:19 Shall the Town vote to raise, appropriate and expend the sum of \$4,000.00 for the support of the West Pawlet and Pawlet Cemetery Associations to provide services to the residents of the Town? YES/NO
- Article:20 Shall the Town vote to raise, appropriate and expend the sum of \$150.00 for the support of the Rutland County Women's Network & Shelter? YES/NO
- Article:21 Shall the Town vote to appropriate the sum of \$1,192.00 for the support of Rutland Mental Health Services formerly Rutland Area Community Services so that these services can be maintained? YES/NO
- Article:22 Shall the Town vote to raise, appropriate and expend the sum of \$800.00 for the support of Southwestern Vermont Council on Aging to provide elder services to residents of the Town? YES/NO
- Article:23 Shall the Town vote to raise, appropriate and expend the sum of \$200.00 for the support of Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? YES/NO
- Article:24 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of the Vermont Association for the Blind and Visually Impaired (VABVI)? YES/NO
- Article:25 Shall the Town vote to raise, appropriate and expend the sum of \$10,000.00 to the Capital Budget Fund for the purpose of maintaining town-owned buildings? YES/NO

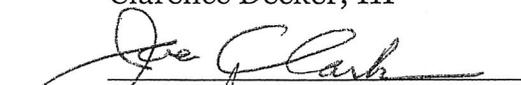
PAWLET SELECTBOARD

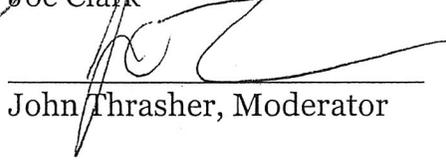
  
 Michael Beecher, Chairman

  
 Sue LaPorte

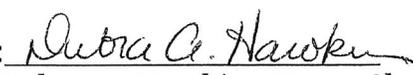
  
 Clarence Decker, III

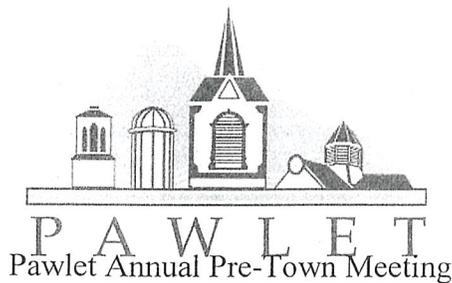
  
 Robert Jones

  
 Joe Clark

  
 John Thrasher, Moderator

January 24<sup>th</sup>, 2012

ATTEST:   
 Debra A. Hawkins, Town Clerk



February 28, 2011

Mettawee Community School Gymnasium – West Pawlet, Vermont

### **Town Meeting**

Officers: John Thrasher, Moderator

Selectboard: Michael Beecher, Joe Clark, Sue LaPorte, Clarence Decker, Tim Waite (Chair), Judy Coolidge (Treasurer), Deb Hawkins (Town Clerk, Clerk), Melissa Clarke (Assistant Town Clerk)

7:30 PM meeting was called to order by **John Thrasher** (hereafter referred to as John). Meeting opened with Pledge of Allegiance.

**John** reviewed Roberts Rules of Order with the audience. Reading of Warning.

Floor given to **John Malcolm** (our district representative) to speak to the audience regarding current topics in legislation.

- New administration
- Budget
- Expected gap of \$170 million
- Tough budget year – there will be some cuts/pain
- Blue Ribbon Task Force regarding taxing-recommendations made to legislature
- Looking at sales tax and sales tax on internet sales
- Health care a big issue. Up 50% in Vermont in past few years
- 450 bills introduced so far

**Mark McChesney** – Regarding education bills; tuitioning to schools (H#170) and Consolidating districts (H#133) – 68 districts into 15

**John Malcolm** – H#170 No, S#170 Yes. No consensus whether there is going to be progress or not. Rules in public schools that private schools don't have. #170 would not pertain to our school district. Not as well aware of #133 – doesn't seem to be a lot of support for that bill. House Education Committee hasn't taken it up yet.

**Dolores Luebke** – Have been asked to put together a meeting for town with John Malcolm

**Gib Mach** – Inquiry regarding Vermont Yankee

**John Malcolm** – Scheduled to close next year. Entergy (owners) haven't come up with a rate to discuss. New England area awash with power because of economy and energy efficiency/conservation. Vermont Yankee provides 1/3 of our power but only 2% of New England grid.

**Jay Luebke** – What about the 6% proposed tax on non-profits?

**John Malcolm** – Will find out more information

7:51 PM

**John Thrasher** continued with the reading of the Warning  
Article 1 – Introduction of candidates and Pawlet School District Articles – no discussion

Article 2 (General Fund)

**Ashley Waite** – regarding page 20; grant writing expenses

**Sue LaPorte** – It was not listed separately last year

**Judy Coolidge** – Paid for out of renovation

**Ashley** - \$14,500 (repairs/maintenance) Town Hall; What will that be?

**Sue** - \$8,500 will be painting the front and west sides of the building.

**Ashley** - \$18,000 transfer stickers

**Judy** – Transfer stickers are a wash; we charge what we pay

**Vicki Lehr** – Variance line item is something she would like to see in the future

**Dave Lindberg** – Current use hold harmless up \$20K

**Charlie Mason** – Amount of funds that reduce income from the town to taxpayers.  
Reimburse town for taxes not collected.

**Frank Nelson** – regarding sewer plant upgrades. Is that total amount or will it be higher.  
Will it be paid by users only or entire town?

**Tim Waite** – Entire town for upgrades. Non-user fees help to pay for bond. Bond vote goes before the town at some point. Probably a non-reserve fee. User fee will try to be kept level.

**Dolores Luebke** – Commented on the salaries remaining the same and recognized the people on the board are working to keep costs down.

Article 3 (Highway Fund)

**Gib Mach** – Notices a great savings on Health Insurance; good thing in these times

**Vicki Lehr** – Why is town garage repairs over budget? Doesn't seem to be any rhyme or reason to some of the line items.

**Joe Clark** – Included overhead doors

**Keith Mason** – Also included a new furnace for town garage which was not budgeted but was needed.

**Ashley Waite** – regarding winter salt line item; where was it last year?

**Clarence Decker** – Materials budget; separated out of black top budget.

**Ashley** – Used to have a winter maintenance line item.

**Clarence** – New system with NEMRC requires breaking down

**Bob Schoenemann** – What paving is proposed?

**Clarence** – Applying for grant for Danby Mountain Rd. Can only apply for grants for Class II roads.

**Bob** – How about School St.?

**Clarence** – Would like to pave School St., but have to grind out before we put back and that is costly.

**Mark McChesney** – Danby Mountain Rd.; actually Danby Pawlet Rd.

**Ray Duquette** – Questioned whether the payroll benefits were for 3 men. (page 22 \$156,610).

**Clarence** – the men are all given a clothing allowance, unemployment benefit, payroll taxes and health insurance.

**Ray** – for 3 men?

**Tim Waite** – There is also provisions for a spare driver in the wages

**Ray** – So each is about \$50K per year

**Clarence** - \$8,600 comes out for state and doesn't go to employees

**Margaret McChesney** – regarding Clothing Allowance; I don't spend that much for work clothing.

**Clarence** – used to provide uniforms for the men. The benefit amount has been lowered over the last few years (from \$2,600 to \$900)

Article 4 (Town Equipment Fund)

**Ashley Waite** – What is in Town Equipment Fund?

**Judy Coolidge** – referenced page 31 (\$32,517.68)

Articles 5–8 – no discussion

Article 9 (BROC)

**Mark McChesney** – what is the benefit to the town?

**Bob Schoenemann** – Among other benefits BROC is involved with a fuel assistance program.

**John** – referred the audience to information provided on page 83 regarding BROC and other organizations.

Article 10 (Dorset Nursing Association)

**Dolores Luebke** – Is there a portion of support at the Federal or State level?

**Sue LaPorte** – DNA will cover whatever their insurance will not cover.

Article 11 – no discussion

Article 12 (Community Center)

**Dave Lindberg** – What is the status of the pavilion?

**Clarence** – It was put up by an Eagle Scout as a remembrance to his grandfather. Work is being done now by volunteers and donations to repair it.

Article 13 – no discussion

Article 14 (NeighborWorks)

**Dolores Luebke** – I've been on the board for 8 years. I serve because the people pay back the low interest loans they are given.

Articles 15-17 – no discussion

Article 18 (Cemetery Associations)

**Charlie Mason** – This is a valuable contribution maintaining the cemeteries in an appropriate fashion. Did not feel it was a good time to increase the request.

Articles 19-23 – no discussion

Article 24 (Capital Budget Fund)

**Barry Schoenwetter** – Where is the balance in the Town Report?

**Clarence** – This is a new fund that was set up to cover unexpected expenses on the buildings.

**Barry** – Doesn't the library have its own budget?

**Clarence** – The town is responsible for all the buildings.

**Judy Coolidge** – A check for last year's appropriation is ready to be deposited.

Article 25 – no discussion

Article 26 (Fish & Game Exemption)

**Elizabeth Gibson** – Does the town have jurisdiction to exempt?

**Ron Taylor** – State changed that. Any property other than churches has to be voted on.

**Ray Duquette** – While serving on the BCA (Board of Civil Authority), they had to come to the board to ask for abatement because they didn't get the request for exemption in on time last year.

**Mark McChesney** – What are the property taxes on that?

**Charlie Mason** – Don't have that information with me. Churches are exempt by statute.

**Adelle Seamans** – The whole back side of the building is falling in. The kitchen can't be up to standard. What will be done with the building?

**Frank Nelson** – For ½ century the building has been used by many organizations with no fee charged. We do wish to repair the building but don't have any funds to do so. Open to any ideas.

**Keith Mason** – Are we talking about the open land?

**Frank** – No, just the building.

**Clarence Decker** – Regarding Article 11 (George D. Aiken); they offer local roads grants every year to help improve water quality by creating opportunities to prevent run off. We have received \$9 or \$10K from their programs/grants.

**Dave Hosley** – All dry hydrants were done with their assistance.

**Judy Coolidge** – 2011 is a big year for Pawlet as it's our 250<sup>th</sup> Anniversary. August 26<sup>th</sup> will be a full day of events including a barbecue, street dance with fireworks, etc. We are looking for community involvement. The next meeting is 3/12.

**Jim Reid** – Whatever happened to Railroad building in West Pawlet?

**Clarence** – Town sold it to a gal from NH who was supposed to take it down. It is currently in bankruptcy court.

**Ray Duquette** – Regarding Article 13 (Green-Up), I am the chairman and coordinator this year. May 7<sup>th</sup> (first Saturday) is Green-Up day.

**Beth Kashner** – Regarding Article 21 (Council on Aging); received a \$2500 grant from them and they support bone-builders.

**Elizabeth Gibson** – announced a food drive at the polls.

**Ashley Waite** – Where are library and wastewater budgets?

**Judy Coolidge** – Maintenance of the library is in the General Fund budget. The library has its own budget that they themselves support. Wastewater budget isn't voted on.

**Jay Luebke** – The town funds librarian salary, phone, electricity, maintenance and fuel. The rest is independently raised (book sale, programs, etc...)

**Judy Coolidge** – Waster Water funds are generated through user fees.

**Beth Kashner** – As of this year the census is done. Your tax dollars (\$30/person) goes toward the library which is always bustling with community activities.

**John Thrasher** - Town Meeting portion of annual meeting closed to adjourn and move on to Pawlet School District portion of the meeting at 8:55 PM.

### **Pawlet School Board**

Officers – John Thrasher – Moderator

Board of School Directors – Ray Foster (Chair), Sue Ceglowski (Clerk), Norma Weeden (Transportation Co-Coordinator)

Clerk: Deb Hawkins

John Thrasher called the meeting to order at 9:01 P.M.

Reading of Warning.

Article 1 – no discussions

**Sue Ceglowski** - The Pawlet School District budget consists of spending pertaining to EEE, secondary education and transportation. The Rutland Herald had erroneous information in the paper stating an increase in the budget when there is actually a decrease. Page 52 gives a breakdown of where secondary students are going to school. \$8,000 per student is paid for secondary education (which is the Granville Rate of tuition). Special Education went down.

**Gib Mach** – How come superintendents cost is going up? (Page 47, line 67)

**Sue Ceglowski** – It is portioned out by number of students. More students, more money.

**Bob Schoenemann** – What about the Douglas Administration's requirement of a reduction in school budgets – 2% this year and 2% next year?

**Ray Foster** – The 2% reduction was addressed as a supervisory union.

**Dave Lindberg** – Why is vocational tuition down from \$28K to \$10K?

**Ray Foster** – The number of students taking advantage of vocational education is down.

**Jay Luebke** – Questioned the dramatic drop in spending for special education.

**Sue Ceglowski** – Numbers reducing.

**Jay** – Numbers reducing? How many?

**Sue** – We don't get specific numbers regarding Special Ed, that's confidential.

**Charlie Mason** – is each student's need measured with IEP's (Individual Education Plan)?

**Sue** – Funding is based on IEP's. There could be a difference of number of students or the difference in the needs of the same number of students.

Article 2 (which is Article 4) & Article 6 – no discussions.

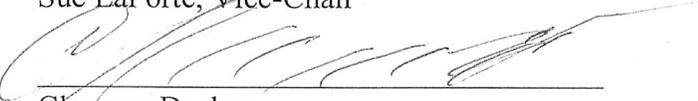
Meeting adjourned at 9:13.

Respectfully submitted by:

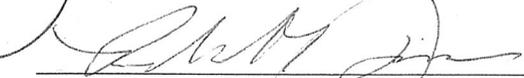
Debra A. Hawkins  
Town Clerk

  
\_\_\_\_\_  
Michael Beecher, Chair

  
\_\_\_\_\_  
Sue LaPorte, Vice-Chair

  
\_\_\_\_\_  
Clarence Decker

  
\_\_\_\_\_  
Joe Clark

  
\_\_\_\_\_  
Bob Jones

  
\_\_\_\_\_  
John C. Thrasher, Moderator

Attest:   
\_\_\_\_\_  
Debra A. Hawkins, Town Clerk



TOWN OF PAWLET  
 CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS  
 ARTICLE ONE OF THE 2011 ANNUAL TOWN AND TOWN SCHOOL DISTRICT MEETING,  
 AND ARTICLES 2-26 FOR THE 2011 ANNUAL TOWN MEETING

ARTICLE 1: TOWN & TOWN SCHOOL DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
MODERATOR	1 YEAR	JOHN C. THRASHER	271
TOWN CLERK	3 YEARS	DEBRA (DEB) HAWKINS	294
TOWN TREASURER	3 YEARS	JUDITH S. COOLIDGE	280
SELECTBOARD (2)	1 YEAR	JOE CLARK SUSAN LAPORTE	247 196
SELECTBOARD	3 YEARS	ROBERT (BOB) JONES	272
LISTER	2 YEARS OF A REMAINING 3 YEAR TERM	RAYMOND R. DUQUETTE, SR.	196
LISTER	3 YEARS	ELAINE DECKER	261
FIRST CONSTABLE	2 YEARS	DAVID P. RICARD, SR.	167
DELINQUENT TAX COLLECTOR	1 YEAR	KIM L. JONES	173
TOWN AGENT/GRAND JUROR	1 YEAR	JOHN C. THRASHER	272
TOWN SCHOOL DIRECTOR	3 YEARS	NORMA WEEDEN	241
U.D. #47 SCHOOL DIRECTOR (2)	3 YEARS	SCARLETT DUNCAN PATRICIA FRY	191 224
LIBRARY TRUSTEE (2)	3 YEARS	JAY LUEBKE EVE O. SCHAUB	226 229

2011 PAWLET TOWN SCHOOL DISTRICT ARTICLES

ARTICLE 4: YES – 191 NO – 99  
 ARTICLE 5: YES – 167 NO -120

2011 TOWN OF PAWLET ARTICLES

ARTICLE 2:	GENERAL FUND	YES – 223	NO – 78
ARTICLE 3:	HIGHWAY	YES – 227	NO - 75
ARTICLE 4:	EQUIPMENT	YES – 206	NO - 96
ARTICLE 5:	WASTEWATER PLANT	YES – 207	NO - 97
ARTICLE 6:	FIRE DEPARTMENTS	YES – 257	NO – 46
ARTICLE 7:	HISTORICAL SOCIETY	YES – 204	NO – 98
ARTICLE 8:	AMERICAN RED CROSS	YES – 213	NO - 89
ARTICLE 9:	BROC	YES – 191	NO -109
ARTICLE 10:	DORSET NURSING	YES – 224	NO – 80
ARTICLE 11:	GEORGE D. AIKEN	YES – 180	NO -116
ARTICLE 12:	METTOWEE VALLEY COMMUNITY CENTER	YES – 170	NO -128
ARTICLE 13:	GREEN UP VT	YES – 215	NO - 84
ARTICLE 14:	NEIGHBORWORKS	YES – 146	NO - 147
ARTICLE 15:	POULTNEY-METTOWEE NATURAL RESOURCES	YES – 173	NO –122
ARTICLE 16:	RUTLAND COUNTY HUMANE SOCIETY	YES – 207	NO - 91
ARTICLE 17:	PARENT CHILD CENTER (RUTLAND COUNTY)	YES – 193	NO – 103



TOWN OF PAWLET GENERAL FUND BUDGET FY 2013

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>REVENUE</b>				
11-6-01-001.00 Property Taxes	\$ 391,932.00	\$ 398,531.81	\$ 372,199.00	\$ 395,606.00
11-6-01-002.00 Int on Del Taxes	\$ 25,000.00	\$ 44,269.27	\$ 23,000.00	\$ 20,000.00
11-6-01-003.00 Interest on Taxes	\$ 2,000.00	\$ 498.68	\$ 2,000.00	\$ 1,000.00
11-6-02-001.00 Current Use Hold Harmless	\$ 58,865.00	\$ 74,935.00	\$ 75,000.00	\$ 82,000.00
11-6-02-002.00 St of VT Lister's Ed Monies	\$ -	\$ 391.24	\$ -	
11-6-02-003.00 State of VT Fine Reimbursb.	\$ -	\$ 902.97	\$ -	
11-6-04-001.00 Recording Fees	\$ 9,000.00	\$ 14,573.00	\$ 9,000.00	\$ 6,000.00
11-6-04-001.06 Miscellaneous Fees	\$ 4,000.00	\$ 5,400.83	\$ 4,000.00	\$ 4,000.00
11-6-04-002.00 Transfer Stickers	\$ 14,250.00	\$ 7,436.50	\$ 18,000.00	\$ 18,000.00
11-6-04-003.00 Dog Licenses	\$ 700.00	\$ 939.00	\$ 700.00	\$ 700.00
11-6-04-004.00 Beverage Licenses	\$ 350.00	\$ 260.00	\$ 270.00	\$ 260.00
11-6-04-005.00 Zoning Fees	\$ 800.00	\$ 915.00	\$ 800.00	\$ 800.00
11-6-04-006.00 Marriage Licenses	\$ 100.00	\$ 145.00	\$ 20.00	\$ 20.00
11-6-04-007.00 Newsletter Advertising Inc.	\$ 2,500.00	\$ 1,935.00	\$ 1,700.00	\$ 1,900.00
11-6-09-001.00 Interest on Investments	\$ 4,000.00	\$ 2,561.76	\$ 3,600.00	\$ 1,800.00
11-6-09-002.00 Insurance Refund	\$ -	\$ 1,012.00	\$ -	
11-6-09-099.00 Miscellaneous Income	\$ -	\$ 38.08	\$ -	
<b>TOTAL REVENUE</b>	<b>\$ 513,497.00</b>	<b>\$ 554,745.14</b>	<b>\$ 510,289.00</b>	<b>\$ 532,086.00</b>
<b>EXPENSES:</b>				
<b>PAYROLL &amp; BENEFITS</b>				
11-7-10-110.00 Selectmen	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
11-7-10-110.01 Town Clerk	\$ 18,252.00	\$ 18,369.00	\$ 18,252.00	\$ 18,800.00
11-7-10-110.02 Clerk of Board	\$ 850.00	\$ 1,022.50	\$ 850.00	\$ 1,200.00
11-7-10-110.03 Treasurer	\$ 26,520.00	\$ 26,490.00	\$ 26,520.00	\$ 27,316.00
11-7-10-110.04 Assistant	\$ 9,000.00	\$ 8,412.80	\$ 9,000.00	\$ 9,000.00
11-7-10-110.05 Lister's	\$ 18,700.00	\$ 20,187.00	\$ 19,572.00	\$ 20,000.00
11-7-10-110.06 Zoning Administrator	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
11-7-10-110.07 Election Workers	\$ 1,200.00	\$ 952.53	\$ 1,200.00	\$ 400.00
11-7-10-110.08 Constables	\$ 4,300.00	\$ 2,904.33	\$ 4,300.00	\$ 4,300.00
11-7-10-110.09 Civil Defense	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
11-7-10-110.10 Health Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
11-7-10-110.13 Librarian	\$ 21,840.00	\$ 22,008.00	\$ 21,840.00	\$ 22,495.00

TOWN OF PAWLET GENERAL FUND BUDGET FY 2013

11-7-10-210.00 Health Insurance	\$	25,000.00	\$	25,887.34	\$	23,320.00	\$	24,720.00
11-7-10-220.00 Payroll Taxes	\$	8,300.00	\$	9,853.41	\$	8,300.00	\$	8,600.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>	<b>\$</b>	<b>143,562.00</b>	<b>\$</b>	<b>145,586.91</b>	<b>\$</b>	<b>142,754.00</b>	<b>\$</b>	<b>146,431.00</b>
<b>OFFICE OPERATION</b>								
11-7-20-330.00 Legal	\$	5,000.00	\$	2,350.00	\$	5,000.00	\$	3,000.00
11-7-20-330.01 Audit	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00
11-7-20-330.03 Accounting & Computer Svc	\$	4,000.00	\$	539.00	\$	3,000.00	\$	1,000.00
11-7-20-340.00 Rep/Maint Town Records	\$	500.00	\$	-	\$	500.00	\$	500.00
11-7-20-340.01 Rep/Maint Office Machiner	\$	3,200.00	\$	5,338.96	\$	4,200.00	\$	2,000.00
11-7-20-490.00 Real Estate Taxes	\$	25.00	\$	4.71	\$	25.00	\$	25.00
11-7-20-490.01 County Tax	\$	17,550.00	\$	12,165.42	\$	15,550.00	\$	13,500.00
11-7-20-530.00 Phones	\$	2,200.00	\$	2,594.15	\$	2,200.00	\$	2,600.00
11-7-20-531.00 Postage	\$	5,000.00	\$	4,513.62	\$	5,000.00	\$	5,000.00
11-7-20-540.00 Advertising	\$	800.00	\$	635.85	\$	600.00	\$	600.00
11-7-20-540.01 Meetings	\$	600.00	\$	841.40	\$	800.00	\$	1,000.00
11-7-20-550.00 Printing Town Reports	\$	2,500.00	\$	2,175.00	\$	2,500.00	\$	2,300.00
11-7-20-550.01 Printing & Election Materials	\$	300.00	\$	2,020.12	\$	300.00	\$	4,700.00
11-7-20-550.02 Printing Tax Forms	\$	250.00	\$	191.71	\$	250.00	\$	250.00
11-7-20-550.03 Newsletter & Website	\$	5,000.00	\$	6,144.00	\$	5,000.00	\$	5,500.00
11-7-20-560.00 Dues & Subscriptions	\$	5,500.00	\$	4,345.73	\$	6,000.00	\$	6,000.00
11-7-20-580.00 Constable Expenses	\$	1,700.00	\$	3,005.88	\$	1,700.00	\$	1,700.00
11-7-20-580.01 Travel	\$	600.00	\$	250.00	\$	600.00	\$	600.00
11-7-20-610.00 Office Expense	\$	4,000.00	\$	5,163.36	\$	3,500.00	\$	3,500.00
11-7-20-610.02 Dog Expenses	\$	200.00	\$	108.19	\$	200.00	\$	200.00
11-7-20-610.03 Lister's Expenses	\$	4,000.00	\$	4,431.65	\$	4,400.00	\$	5,000.00
11-7-20-610.04 Zoning Expenses	\$	3,500.00	\$	2,673.60	\$	2,000.00	\$	3,000.00
11-7-20-610.05 Grant Writing Expenses	\$	-	\$	-	\$	2,500.00	\$	2,000.00
11-7-20-743.00 Office Furniture & Equip.	\$	4,000.00	\$	2,350.09	\$	4,000.00	\$	4,000.00
11-7-20-810.00 Contingency Reserve	\$	2,000.00	\$	-	\$	2,000.00	\$	2,000.00
11-7-20-810.01 Bank Service Charges	\$	50.00	\$	-	\$	50.00	\$	50.00
11-7-20-830.00 Interest Expense	\$	250.00	\$	10,274.68	\$	-	\$	-
11-7-20-990.00 Miscellaneous Expense	\$	200.00	\$	-	\$	200.00	\$	200.00
<b>TOTAL OFFICE OPERATION</b>	<b>\$</b>	<b>78,925.00</b>	<b>\$</b>	<b>78,117.12</b>	<b>\$</b>	<b>78,075.00</b>	<b>\$</b>	<b>76,225.00</b>

TOWN OF PAWLET GENERAL FUND BUDGET FY 2013

<b>BUILDINGS &amp; GROUNDS</b>									
11-7-30-210.00	Insurance-General	\$	34,500.00	\$	21,609.50	\$	34,500.00	\$	35,800.00
11-7-30-423.00	Custodian	\$	2,000.00	\$	1,797.00	\$	2,400.00	\$	2,400.00
11-7-30-424.00	Contracted Work	\$	1,500.00	\$	1,573.00	\$	1,800.00	\$	1,800.00
11-7-30-430.00	Repairs & Maint Town Hall	\$	6,000.00	\$	4,924.17	\$	14,500.00	\$	18,000.00
11-7-30-430.13	Rep. & Maint. Library	\$	12,000.00	\$	15,806.00	\$	5,000.00	\$	5,000.00
11-7-30-622.00	Electricity/Town Hall	\$	2,300.00	\$	2,550.49	\$	2,500.00	\$	2,700.00
11-7-30-622.01	Pawlet Steet Lights	\$	5,000.00	\$	5,011.04	\$	5,000.00	\$	5,000.00
11-7-30-622.02	W Pawlet Street Lights	\$	6,700.00	\$	6,950.79	\$	6,700.00	\$	6,700.00
11-7-30-622.13	Electricity/Library	\$	2,100.00	\$	2,413.69	\$	2,300.00	\$	2,500.00
11-7-30-624.00	Fuel/Town Hall	\$	4,500.00	\$	5,392.80	\$	4,500.00	\$	5,400.00
11-7-30-624.13	Fuel/Library	\$	6,000.00	\$	6,781.61	\$	6,000.00	\$	6,800.00
	<b>TOTAL BUILDINGS &amp; GROUNDS</b>	\$	<b>82,600.00</b>	\$	<b>74,810.09</b>	\$	<b>85,200.00</b>	\$	<b>92,100.00</b>
<b>SOLID WASTE</b>									
11-7-60-421.00	Hazardous Waste Collection	\$	2,000.00	\$	1,964.57	\$	2,000.00	\$	2,000.00
11-7-60-610.00	Transfer Stickers	\$	14,250.00	\$	10,500.00	\$	18,000.00	\$	18,000.00
	<b>TOTAL SOLID WASTE</b>	\$	<b>16,250.00</b>	\$	<b>12,464.57</b>	\$	<b>20,000.00</b>	\$	<b>20,000.00</b>
	<b>TOTAL BUDGET</b>	\$	<b>321,337.00</b>	\$	<b>310,978.69</b>	\$	<b>326,029.00</b>	\$	<b>334,756.00</b>
<b>OTHER EXPENSES</b>									
11-7-80-820.00	TOWN HALL RENOVATION LOAN	\$	58,168.00	\$	48,103.32	\$	58,168.00	\$	58,168.00
11-7-85-840.00	Property Tax Abatements	\$	-	\$	30,500.60	\$	-	\$	-
11-8-95-950.00	Appropriations	\$	133,992.00	\$	133,842.00	\$	126,092.00	\$	139,162.00
	<b>TOTAL ALL EXPENSES</b>	\$	<b>513,497.00</b>	\$	<b>523,424.61</b>	\$	<b>510,289.00</b>	\$	<b>532,086.00</b>
	<b>Surplus/(Deficit)</b>			\$	<b>31,320.53</b>	\$	-	\$	-

TOWN OF PAWLET HIGHWAY BUDGET FY 2013

Account	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>REVENUE</b>				
12-6-01-001.00 Property Taxes	\$ 287,700.00	\$ 302,439.82	\$ 285,405.48	\$ 310,828.48
12-6-02-001.00 State Aid	\$ 91,165.00	\$ 91,165.07	\$ 91,165.00	\$ 91,165.00
12-6-08-001.03 Better Back Roads Grant	\$ -	\$ 4,000.00	\$ -	
12-6-08-001.04 FEMA grant	\$ -	\$ 45,248.00	\$ -	
12-6-08-002.01 Proceeds of Borrowing	\$ -	\$ -	\$ -	
12-6-09-001.00 Interest on Investments	\$ 2,000.00	\$ 1,572.28	\$ 2,200.00	\$ 1,500.00
12-6-09-002.00 Sale of Equipment	\$ -	\$ -	\$ -	
12-6-09-002.01 Insurance Claim	\$ -	\$ 4,048.46	\$ -	
<b>TOTAL REVENUE</b>	<b>\$ 380,865.00</b>	<b>\$ 448,473.63</b>	<b>\$ 378,770.48</b>	<b>\$ 403,493.48</b>
<b>PAYROLL &amp; BENEFITS</b>				
12-7-10-110.00 Highway Labor	\$ 106,900.00	\$ 102,628.53	\$ 112,245.00	\$ 112,245.00
12-7-10-210.00 Health Insurance	\$ 41,500.00	\$ 40,026.59	\$ 33,865.00	\$ 35,626.00
12-7-10-220.00 Payroll Taxes	\$ 8,200.00	\$ 7,711.03	\$ 8,600.00	\$ 8,600.00
12-7-10-250.00 Unemployment	\$ 1,000.00	\$ 582.66	\$ 1,000.00	\$ 1,000.00
12-7-10-290.00 Uniforms/Clothing Allowan	\$ 1,800.00	\$ 2,234.63	\$ 900.00	\$ 1,800.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>	<b>\$ 159,400.00</b>	<b>\$ 153,183.44</b>	<b>\$ 156,610.00</b>	<b>\$ 159,271.00</b>
<b>OFFICE OPERATION</b>				
12-7-20-530.00 Phone	\$ 800.00	\$ 931.42	\$ 800.00	\$ 800.00
12-7-20-580.00 Meetings	\$ 150.00	\$ 60.00	\$ 150.00	\$ 150.00
12-7-20-580.01 Travel	\$ 300.00	\$ 439.50	\$ 300.00	\$ 400.00
12-7-20-610.00 Small Tools & Repairs	\$ 1,000.00	\$ 95.34	\$ 1,000.00	\$ 1,000.00
12-7-20-610.01 911 Expenses	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
12-7-20-610.02 Grant Writing Expenses	\$ -	\$ 2,915.49	\$ -	
12-7-20-830.00 Interest Expense	\$ -	\$ 1,773.22	\$ -	
12-7-20-990.00 Miscellaneous Expense	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
<b>TOTAL OFFICE OPERATION</b>	<b>\$ 2,400.00</b>	<b>\$ 6,214.97</b>	<b>\$ 2,400.00</b>	<b>\$ 2,500.00</b>
<b>BUILDINGS &amp; GROUNDS</b>				
12-7-30-430.00 Repairs & Maint. WPTS	\$ 500.00	\$ 40.00	\$ 500.00	\$ 500.00
12-7-30-430.01 Repairs/Maint Town Garage	\$ 1,500.00	\$ 1,892.87	\$ 3,000.00	\$ 3,000.00
12-7-30-430.02 Contracted Services	\$ -	\$ 1,015.00	\$ -	\$ -
12-7-30-622.00 Electricity/Town Garage	\$ 1,000.00	\$ 749.25	\$ 1,000.00	\$ 1,000.00
12-7-30-622.01 Garage Street Light	\$ 465.00	\$ 503.99	\$ 465.00	\$ 465.00

TOWN OF PAWLET HIGHWAY BUDGET FY 2013

12-7-30-622.02 Electric/WPTS	\$	750.00	\$	346.00	\$	300.00	\$	300.00
12-7-30-624.00 Fuel/ Garage	\$	6,500.00	\$	9,113.25	\$	5,000.00	\$	5,000.00
12-7-30-627.00 Fuel/Equipment	\$	33,300.00	\$	38,312.61	\$	30,000.00	\$	30,000.00
<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>\$</b>	<b>44,015.00</b>	<b>\$</b>	<b>51,972.97</b>	<b>\$</b>	<b>40,265.00</b>	<b>\$</b>	<b>40,265.00</b>
<b>ROAD MAINTENANCE</b>								
12-7-40-442.00 Highway Equipment Rental	\$	9,500.00	\$	15,356.60	\$	9,500.00	\$	9,500.00
12-7-40-460.02 Class IV Highways	\$	750.00	\$	-	\$	750.00	\$	750.00
12-7-40-460.03 Grant Repayments	\$	-	\$	8,732.50	\$	-	\$	-
12-7-40-460.05 Bridge #6 Rehab-Rte 153	\$	-	\$	-	\$	-	\$	-
12-7-40-650.00 Materials-Paving & Cold P	\$	100,000.00	\$	130,071.11	\$	82,038.00	\$	100,000.00
12-7-40-650.01 Materials-Salt & Winter M	\$	-	\$	5,744.12	\$	25,000.00	\$	25,000.00
12-7-40-650.03 Chloride	\$	10,000.00	\$	7,120.00	\$	7,500.00	\$	7,500.00
12-7-40-650.04 Processing Sand & Gravel	\$	7,500.00	\$	-	\$	7,500.00	\$	7,500.00
<b>TOTAL ROAD MAINTENANCE</b>	<b>\$</b>	<b>127,750.00</b>	<b>\$</b>	<b>167,024.33</b>	<b>\$</b>	<b>132,288.00</b>	<b>\$</b>	<b>150,250.00</b>
<b>EQUIPMENT MAINTENANCE</b>								
12-7-50-431.00 Rep/Maint Town Equipment	\$	15,000.00	\$	36,606.14	\$	15,000.00	\$	20,000.00
12-7-50-431.01 WM Repairs/Town Equipment	\$	6,500.00	\$	12,618.26	\$	6,500.00	\$	6,500.00
<b>TOTAL EQUIPMENT MAINTENANCE</b>	<b>\$</b>	<b>21,500.00</b>	<b>\$</b>	<b>49,224.40</b>	<b>\$</b>	<b>21,500.00</b>	<b>\$</b>	<b>26,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$</b>	<b>355,065.00</b>	<b>\$</b>	<b>427,620.11</b>	<b>\$</b>	<b>353,063.00</b>	<b>\$</b>	<b>378,786.00</b>
12-7-70-741.00 Equipment Purchases	\$	-	\$	5,814.72	\$	-	\$	-
12-7-80-820.02 2008 International Truck	\$	25,707.48	\$	23,934.26	\$	25,707.48	\$	25,707.48
	<b>\$</b>	<b>380,772.48</b>	<b>\$</b>	<b>457,369.09</b>	<b>\$</b>	<b>378,770.48</b>	<b>\$</b>	<b>404,493.48</b>
<b>SURPLUS/(DEFICIT)</b>								
	\$	92.52	\$	(8,895.46)	\$	-	\$	-
	\$	92.52	\$	(8,895.46)	\$	-	\$	-

TOWN OF PAWLET WASTEWATER BUDGET FY 2013

	Budget FY -2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Revenue:</b>				
21-6-01-001.00 Town Appropriation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
21-6-03-001.00 User Fees	\$ 62,900.00	\$ 64,000.00	\$ 62,900.00	\$ 62,900.00
21-6-03-002.00 Interest on User Fees	\$ 100.00	\$ 1,239.09	\$ 100.00	\$ 100.00
21-6-03-003.00 Pen & Int on Del User Fee	\$ 3,500.00	\$ 3,870.28	\$ 3,500.00	\$ 3,500.00
21-6-09-001.00 Interests on Investments	\$ 1,000.00	\$ 973.36	\$ 1,000.00	\$ 1,000.00
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<b>Total Revenue</b>	<b>\$ 77,500.00</b>	<b>\$ 80,082.73</b>	<b>\$ 77,500.00</b>	<b>\$ 77,500.00</b>
<b>Expenses</b>				
21-7-20-340.00 BioSolids Mgmt & Disposa	\$ 6,000.00	\$ 10,070.00	\$ 9,000.00	\$ 9,000.00
21-7-20-460.00 Repairs & Maintenance	\$ 9,600.00	\$ 1,714.92	\$ 5,000.00	\$ 5,000.00
21-7-20-530.00 Telephone	\$ 1,350.00	\$ 1,036.43	\$ 1,350.00	\$ 1,350.00
21-7-20-611.00 Testing & Chemicals	\$ 5,000.00	\$ 1,920.84	\$ 3,500.00	\$ 3,500.00
21-7-20-622.00 Electricity	\$ 8,500.00	\$ 8,408.62	\$ 8,500.00	\$ 8,500.00
21-7-20-810.00 Contingency Reserve	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
21-7-20-830.00 Bank Service Charges	\$ 50.00	\$ -	\$ -	\$ -
21-7-30-430.00 Operations & Maintenance	\$ 36,000.00	\$ 36,350.00	\$ 36,000.00	\$ 36,000.00
21-7-30-430.01 Plant Upgrade	\$ -	\$ -	\$ 3,150.00	\$ 3,150.00
<b>Total Budgeted Expenses</b>	<b>\$ 67,500.00</b>	<b>\$ 59,500.81</b>	<b>\$ 67,500.00</b>	<b>\$ 67,500.00</b>
21-7-80-850.00 Depreciation	\$ -	\$ 54,244.00	\$ -	\$ -
21-7-85-840.00 Wastewater User Fees Abated	\$ -	\$ 1,000.00	\$ -	\$ -
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<b>Total All Expenses</b>	<b>\$ 67,500.00</b>	<b>\$ 114,744.81</b>	<b>\$ 67,500.00</b>	<b>\$ 67,500.00</b>
	-----	-----	-----	-----
	\$ 10,000.00	\$ (34,662.08)	\$ 10,000.00	\$ 10,000.00
	-----	-----	-----	-----
	\$ 10,000.00	\$ (34,662.08)	\$ 10,000.00	\$ 10,000.00

TOWN OF PAWLET LIBRARY TRUSTEES BUDGET 2013

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>REVENUE</b>				
13-6-08-001.00 GRANTS	\$ 300.00	\$ 900.00	\$ 300.00	\$ 300.00
13-6-09-001.00 INTEREST	\$ -	\$ 2,121.70	\$ 2,000.00	\$ 2,000.00
13-6-09-002.00 DONATIONS	\$ 1,875.00	\$ 5,675.00	\$ 1,755.00	\$ 1,755.00
13-6-09-003.00 SALES AND PROGRAMS	\$ 500.00	\$ 2,020.79	\$ 500.00	\$ 500.00
13-6-09-003.01 ANNUAL BOOKSALE	\$ 10,000.00	\$ 10,141.41	\$ 10,000.00	\$ 10,000.00
13-6-09-003.02 CRAFT FAIR	\$ -	\$ -	\$ -	\$ -
13-6-09-004.00 RENT	\$ 2,400.00	\$ 1,610.00	\$ 1,600.00	\$ 1,600.00
13-6-09-099.00 Misc. Income	\$ -	\$ 336.00	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 15,075.00</b>	<b>\$ 22,804.90</b>	<b>\$ 16,155.00</b>	<b>\$ 16,155.00</b>
<b>EXPENSES</b>				
13-7-20-330.00 PROGRAMS	\$ 1,600.00	\$ 2,145.93	\$ 600.00	\$ 600.00
13-7-20-330.01 STORY HOUR	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00
13-7-20-340.00 TECHNOLOGY	\$ 1,800.00	\$ 4,992.78	\$ 1,440.00	\$ 1,440.00
13-7-20-340.01 AUTOMATION	\$ -	\$ 1,266.30	\$ 300.00	\$ 300.00
13-7-20-530.00 TELEPHONE	\$ 500.00	\$ 525.33	\$ 540.00	\$ 540.00
13-7-20-531.00 POSTAGE	\$ 150.00	\$ 210.53	\$ 200.00	\$ 200.00
13-7-20-560.00 DUES & REGISTRATIONS	\$ 175.00	\$ 99.00	\$ 175.00	\$ 175.00
13-7-20-580.01 MILEAGE/GAS	\$ 450.00	\$ 48.25	\$ 400.00	\$ 400.00
13-7-20-610.00 LIBRARY SUPPLIES	\$ 1,000.00	\$ 1,430.40	\$ 1,000.00	\$ 1,000.00
13-7-20-610.01 GIFTS FOR VOLUNTEERS	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
13-7-20-640.00 ADULT BOOKS	\$ 3,700.00	\$ 3,607.11	\$ 3,700.00	\$ 3,700.00
13-7-20-640.01 CHILDREN'S BOOKS	\$ 2,000.00	\$ 1,396.15	\$ 2,000.00	\$ 2,000.00
13-7-20-640.02 MAGAZINES	\$ 150.00	\$ 119.56	\$ 150.00	\$ 150.00
13-7-20-640.04 YOUNG ADULT BOOKS	\$ -	\$ 57.12	\$ -	\$ -
13-7-20-990.00 MISC.	\$ 800.00	\$ 65.00	\$ 250.00	\$ 250.00
13-7-20-990.01 BOOKSALE EXPENSES	\$ -	\$ 2,315.32	\$ -	\$ -
13-7-20-990.02 GRANT EXPENSES	\$ -	\$ 89.53	\$ -	\$ -
13-7-20-990.03 G.BROWN MEM. EXPENSES	\$ -	\$ 1,100.00	\$ -	\$ -
13-7-30-423.00 CUSTODIAN	\$ 2,500.00	\$ 1,575.00	\$ 3,100.00	\$ 3,100.00
13-7-30-430.01 RENOVATIONS	\$ -	\$ 841.72	\$ -	\$ -
13-7-30-430.02 BUILDING MAINT.	\$ -	\$ 85.00	\$ 250.00	\$ 250.00
<b>TOTAL EXPENSES</b>	<b>\$ 15,075.00</b>	<b>\$ 21,970.03</b>	<b>\$ 16,155.00</b>	<b>\$ 16,155.00</b>
	\$ -	\$ 834.87	\$ -	\$ -

Town of Pawlet General Fund Trial Balance as of 6/30/11

11-1-00-101.00 General Fund Checking	\$	2,500.73	
11-1-00-101.01 General Fund Money Market	\$	97,045.98	
11-1-00-101.03 TOP Newsletter Account	\$	1,274.54	
11-1-00-103.00 PETTY CASH	\$	200.00	
11-1-00-120.02 Delinquent Taxes Recvble	\$	166,195.50	
11-1-00-131.00 Due to/From Other Funds	\$	(2,770.67)	
11-1-00-180.00 Prepaid Insurance	\$	17,862.00	
11-2-00-401.01 DUE TO DEL. TAX COLLECTOR			\$ 3,275.84
11-2-00-410.01 Dog Fee to State			\$ 60.00
11-2-00-421.00 Accounts Payable			\$ 741.29
11-2-00-422.00 Tax Clearing Account			\$ (40,390.86)
11-2-00-422.01 Sewer Clearing Account			\$ (5,342.47)
11-2-00-461.00 Accrued Salary & Wages			\$ 1,678.80
11-2-00-481.00 Deferred Rev/Prop Taxes			\$ 124,617.59
11-2-00-490.00 Prepaid Property Taxes			\$ 1,902.58
11-3-00-760.00 Reserved Fund Balance			\$ 1,274.54
11-3-00-770.00 Fund Balance			\$ 97,294.17
11-6-01-001.00 Property Taxes	\$	-	\$ 464,297.55
11-6-01-002.00 Int on Del Taxes	\$	-	\$ 44,269.27
11-6-01-003.00 Interest on Taxes	\$	-	\$ 498.68
11-6-02-001.00 Current Use Hold Harmless	\$	-	\$ 74,935.00
11-6-02-002.00 St of VT Lister's Ed Monies	\$	-	\$ 391.24
11-6-02-003.00 State of VT Fine Reimbursement	\$	-	\$ 902.97
11-6-04-001.00 Recording Fees	\$	-	\$ 14,583.00
11-6-04-001.06 Miscellaneous Fees	\$	-	\$ 5,400.83
11-6-04-002.00 Transfer Stickers	\$	-	\$ 7,436.50
11-6-04-003.00 Dog Licenses	\$	-	\$ 939.00
11-6-04-004.00 Beverage Licenses	\$	-	\$ 260.00
11-6-04-005.00 Zoning Fees	\$	-	\$ 915.00
11-6-04-006.00 Marriage Licenses	\$	-	\$ 145.00
11-6-04-007.00 Newsletter Advertising Income	\$	-	\$ 1,935.00
11-6-09-001.00 Interest on Investments	\$	-	\$ 2,662.09
11-6-09-002.00 Insurance Refund	\$	-	\$ 1,012.00
11-6-09-099.00 Miscellaneous Income	\$	-	\$ 38.08
11-7-10-110.00 Selectmen	\$	5,000.00	
11-7-10-110.01 Town Clerk	\$	18,369.00	
11-7-10-110.02 Clerk of Board	\$	1,022.50	
11-7-10-110.03 Treasurer	\$	26,490.00	
11-7-10-110.04 Assistant	\$	8,412.80	
11-7-10-110.05 Lister's	\$	20,187.00	
11-7-10-110.06 Zoning Administrator	\$	4,000.00	
11-7-10-110.07 Election Workers	\$	952.53	
11-7-10-110.08 Constables	\$	2,904.33	
11-7-10-110.10 Health Officer	\$	500.00	
11-7-10-110.13 Librarian	\$	22,008.00	

Town of Pawlet General Fund Trial Balance as of 6/30/11

11-7-10-210.00 Health Insurance	\$	25,887.34	
11-7-10-220.00 Payroll Taxes	\$	9,853.41	
11-7-20-330.00 Legal	\$	2,350.00	
11-7-20-330.01 Audit	\$	6,000.00	
11-7-20-330.03 Accounting & Computer Svc	\$	539.00	
11-7-20-340.01 Rep/Maint Office Machinery	\$	5,338.96	
11-7-20-490.00 Real Estate Taxes	\$	4.71	
11-7-20-490.01 County Tax	\$	12,165.42	
11-7-20-530.00 Phones	\$	2,594.15	
11-7-20-531.00 Postage	\$	4,513.62	
11-7-20-540.00 Advertising	\$	635.85	
11-7-20-540.01 Meetings	\$	841.40	
11-7-20-550.00 Printing Town Reports	\$	2,175.00	
11-7-20-550.01 Printing Ballots	\$	2,020.12	
11-7-20-550.02 Printing Tax Forms	\$	191.71	
11-7-20-550.03 Newsletter	\$	6,144.00	
11-7-20-560.00 Dues & Subscriptions	\$	4,345.73	
11-7-20-580.00 Constable Expenses	\$	3,005.88	
11-7-20-580.01 Travel	\$	250.00	
11-7-20-610.00 Office Expense	\$	5,163.36	
11-7-20-610.02 Dog Expenses	\$	108.19	
11-7-20-610.03 Lister's Expenses	\$	4,431.65	
11-7-20-610.04 Zoning Expenses	\$	2,673.60	
11-7-20-743.00 Office Furniture & Equipment	\$	2,350.09	
11-7-20-830.00 Interest Expense	\$	10,274.68	
11-7-30-210.00 Insurance-General	\$	21,609.50	
11-7-30-423.00 Custodian	\$	1,797.00	
11-7-30-424.00 Contracted Work	\$	1,573.00	
11-7-30-430.00 Repairs & Maint Town Hall	\$	4,924.17	
11-7-30-430.13 Rep. & Maint. Library	\$	15,806.00	
11-7-30-622.00 Electricity/Town Hall	\$	2,550.49	
11-7-30-622.01 Pawlet Steet Lights	\$	5,011.04	
11-7-30-622.02 W Pawlet Street Lights	\$	6,950.79	
11-7-30-622.13 Electricity/Library	\$	2,413.69	
11-7-30-624.00 Fuel/Town Hall	\$	5,392.80	
11-7-30-624.13 Fuel/Library	\$	6,781.61	
11-7-60-421.00 Hazardous Waste Collection	\$	1,964.57	
11-7-60-610.00 Transfer Stickers	\$	10,500.00	
11-7-80-820.00 TOWN HALL RENOVATION LOAN	\$	48,103.32	
11-7-85-840.00 Property Tax Abatements	\$	30,500.60	
11-8-95-950.00 Appropriations	\$	133,842.00	
	\$	805,732.69	\$ 805,732.69

Town of Pawlet Highway Trial Balance as of 6/30/11

12-1-00-101.00 Highway Fund Money Market	\$	210,729.30		
12-1-00-131.00 Due From/To Other Funds	\$	(10.00)		
12-1-00-150.00 Grant Monies Receivable	\$	4,000.00		
12-2-00-421.00 Accounts Payable			\$	6,333.38
12-2-00-461.00 Accrued Salary & Wages/Hi			\$	1,830.80
12-3-00-770.00 Fund Balance			\$	215,328.95
12-6-01-001.00 Property Taxes			\$	302,439.82
12-6-02-001.00 State Aid			\$	91,165.07
12-6-08-001.03 Better Back Roads Grant	\$	-	\$	4,000.00
12-6-08-001.04 FEMA grant	\$	-	\$	45,248.00
12-6-09-001.00 Interest on Investments			\$	1,693.91
12-6-09-002.01 Insurance Claim	\$	-	\$	4,048.46
12-7-10-110.00 Highway Labor	\$	102,628.53	\$	-
12-7-10-210.00 Health Insurance	\$	40,026.59	\$	-
12-7-10-220.00 Payroll Taxes	\$	7,711.03	\$	-
12-7-10-250.00 Unemployment	\$	582.66	\$	-
12-7-10-290.00 Uniforms/Clothing Allowance	\$	2,234.63	\$	-
12-7-20-530.00 Phone	\$	931.42	\$	-
12-7-20-580.00 Meetings	\$	60.00	\$	-
12-7-20-580.01 Travel	\$	439.50	\$	-
12-7-20-610.00 Small Tools & Repairs	\$	95.34	\$	-
12-7-20-610.02 Grant Writing Expenses	\$	2,915.49	\$	-
12-7-20-830.00 Interest Expense	\$	1,773.22	\$	-
12-7-30-430.00 Repairs & Maint. WPTS	\$	40.00	\$	-
12-7-30-430.01 Repairs/Maint Town Garage	\$	1,892.87	\$	-
12-7-30-430.02 Contracted Services	\$	1,015.00	\$	-
12-7-30-622.00 Electricity/Town Garage	\$	749.25	\$	-
12-7-30-622.01 Garage Street Light	\$	503.99	\$	-
12-7-30-622.02 Electric/WPTS	\$	346.00	\$	-
12-7-30-624.00 Fuel/ Garage	\$	9,113.25	\$	-
12-7-30-627.00 Fuel/Equipment	\$	38,312.61	\$	-
12-7-40-442.00 Highway Equipment Rental	\$	15,356.60	\$	-
12-7-40-460.03 Grant Repayments	\$	8,732.50	\$	-
12-7-40-650.00 Materials-Paving & Cold Patch	\$	130,071.11	\$	-
12-7-40-650.01 Materials-Salt & Winter Maint.	\$	5,744.12	\$	-
12-7-40-650.03 Chloride	\$	7,120.00	\$	-
12-7-50-431.00 Rep/Maint Town Equipment	\$	36,606.14	\$	-
12-7-50-431.01 WM Repairs/Town Equipment	\$	12,618.26	\$	-
12-7-70-741.00 Equipment Purchases	\$	5,814.72	\$	-
12-7-80-820.02 2008 International Truck	\$	23,934.26	\$	-
	\$	672,088.39	\$	672,088.39

Town of Pawlet Wastewater Trial Balance as of 6/30/11

21-1-00-101.02 Money Market	\$	68,242.60	
21-1-00-103.00 Petty Cash	\$	80.00	
21-1-00-110.01 Savings Account	\$	57,855.38	
21-1-00-120.00 Del. WW User Fees Rec'vbl	\$	21,358.84	
21-1-00-131.00 Due From/To Other Funds	\$	4,980.67	
21-1-00-210.00 Wastewater Treatment Plan	\$	1,550,765.00	
21-1-00-211.00 Accum. Dep. WW Treatmt Pl			\$ 1,448,075.00
21-1-00-240.00 Machinery & Equipment	\$	31,050.00	
21-1-00-241.00 Accum Dep Mach & Equip			\$ 31,049.00
21-1-00-280.00 WW PLANT UPGRADE	\$	52,730.85	
21-2-00-421.00 Accounts Payable			\$ 16,352.00
21-2-00-521.00 Long Term Debt			\$ 32,401.78
21-2-00-603.00 Encumbrance			\$ 400,323.90
21-3-00-770.00 Fund Balance			\$ (106,476.26)
21-6-01-001.00 Town Appropriation			\$ 10,000.00
21-6-03-001.00 User Fees			\$ 64,000.00
21-6-03-002.00 Interest on User Fees			\$ 1,239.09
21-6-03-003.00 Pen & Int on Del User Fee			\$ 3,870.28
21-6-09-001.00 Interests on Investments			\$ 973.36
21-7-20-340.00 BioSolids Mgmt & Disposa	\$	10,070.00	\$ -
21-7-20-460.00 Repairs & Maintenance	\$	1,714.92	\$ -
21-7-20-530.00 Telephone	\$	1,036.43	\$ -
21-7-20-611.00 Testing & Chemicals	\$	1,920.84	\$ -
21-7-20-622.00 Electricity	\$	8,408.62	\$ -
21-7-30-430.00 Operations & Maintenance	\$	36,350.00	\$ -
21-7-80-850.00 Depreciation	\$	54,244.00	\$ -
21-7-85-840.00 Wastewater User Fees Abat	\$	1,000.00	\$ -
	\$	1,901,808.15	\$ 1,901,808.15



Town of Pawlet Library Trial Balance as of 6/30/11

13-1-00-101.00 Checking Account-Peoples	\$	2,336.52	
13-1-00-101.01 MM Peoples United Bank	\$	7,729.67	
13-1-00-101.02 CD 1 Banknorth	\$	4,215.69	
13-1-00-101.03 CD 2 Banknorth	\$	8,456.57	
13-1-00-101.04 CD 3 Banknorth	\$	7,100.00	
13-1-00-101.05 CD 1 Citizens Bank	\$	5,405.02	
13-1-00-101.06 CD 2 Citizens	\$	11,040.28	
13-1-00-101.07 VT Community Foundation	\$	13,690.88	
13-1-00-101.08 CD Berkshire Bank	\$	4,418.00	
13-3-00-770.00 Fund Balance			\$ 63,557.76
13-6-08-001.00 GRANTS			\$ 900.00
13-6-09-001.00 INTEREST			\$ 2,121.70
13-6-09-002.00 DONATIONS			\$ 5,675.00
13-6-09-003.00 SALES AND PROGRAMS			\$ 2,020.79
13-6-09-003.01 ANNUAL BOOKSALE			\$ 10,141.41
13-6-09-004.00 RENT			\$ 1,610.00
13-6-09-099.00 MISC. INCOME			\$ 336.00
13-7-20-330.00 PROGRAMS	\$	2,145.93	
13-7-20-340.00 TECHNOLOGY	\$	4,992.78	
13-7-20-340.01 AUTOMATION	\$	1,266.30	
13-7-20-530.00 TELEPHONE	\$	525.33	
13-7-20-531.00 POSTAGE	\$	210.53	
13-7-20-560.00 DUES & REGISTRATIONS	\$	99.00	
13-7-20-580.01 MILEAGE/GAS	\$	48.25	
13-7-20-610.00 LIBRARY SUPPLIES	\$	1,430.40	
13-7-20-640.00 ADULT BOOKS	\$	3,607.11	
13-7-20-640.01 CHILDREN'S BOOKS	\$	1,396.15	
13-7-20-640.02 MAGAZINES	\$	119.56	
13-7-20-640.04 YOUNG ADULT BOOKS	\$	57.12	
13-7-20-990.00 MISC.	\$	65.00	
13-7-20-990.01 BOOKSALE EXPENSES	\$	2,315.32	
13-7-20-990.02 GRANT EXPENSES	\$	89.53	
13-7-20-990.03 G.BROWN MEM. EXPENSES	\$	1,100.00	
13-7-30-423.00 CUSTODIAN	\$	1,575.00	
13-7-30-430.01 RENOVATIONS	\$	841.72	
13-7-30-430.02 BUILDING MAINT.	\$	85.00	
	\$	86,362.66	\$ 86,362.66

Town of Pawlet Special Funds Trial Balance as of 6/30/11

<b>31-1-00-101.00 Equipment Fund-Citizens Bank</b>	\$	57,575.15		
31-3-00-770.00 Fund Balance			\$	32,517.68
31-6-01-001.00 Town Appropriation	\$	-	\$	25,000.00
	\$	<b>57,575.15</b>	\$	<b>57,517.68</b>
<b>32-1-00-101.00 Town Hall Renovation Fund</b>	\$	81.44		
32-1-00-101.01 TOP Grant Mgmnt Account	\$	25.00		
32-1-00-131.00 Due From/To Other Funds			\$	2,200.00
32-2-00-481.00 Deferred Grant Monies	\$	15,000.00		
32-3-00-770.00 Fund Balance			\$	5,348.21
32-6-08-001.00 Grant Monies	\$	-	\$	15,633.16
32-6-09-001.00 Interest on Investments	\$	-	\$	69.57
32-6-09-002.00 Donations/Town Hall Renov	\$	-	\$	15,000.00
32-7-30-730.00 Town Hall Renov/T H Fund	\$	23,144.50	\$	-
	\$	<b>38,250.94</b>	\$	<b>38,250.94</b>
<b>33-1-00-101.00 TOP Reappraisal Fund</b>	\$	33,159.21		
33-3-00-770.00 Fund Balance			\$	25,140.46
33-6-02-001.00 State Per Parcel Payment	\$	-	\$	7,790.00
33-6-02-002.00 State Lister Education	\$	-	\$	-
33-6-09-001.00 Interest on Investments	\$	-	\$	228.75
	\$	<b>33,159.21</b>	\$	<b>33,159.21</b>
<b>34-1-00-101.00 TOP Records Preservation</b>	\$	6,265.56		
34-3-00-770.00 Fund Balance			\$	6,213.71
34-6-09-001.00 Interest on Investments	\$	-	\$	51.85
	\$	<b>6,265.56</b>	\$	<b>6,265.56</b>
<b>36-1-00-101.00 Landfill MM</b>	\$	5,387.46		
<b>36-1-00-101.01 LF Closure MM Citizens Bank</b>	\$	63,464.98		
36-3-00-770.00 Fund Balance			\$	70,357.82
36-6-09-001.00 Interest on Investments	\$	-		131.32
36-7-30-990.00 Landfill Closure Expenses	\$	1,636.70	\$	-
	\$	<b>70,489.14</b>	\$	<b>70,489.14</b>
<b>41-1-00-101.00 Pawlet Capital Maint. Fund</b>	\$	10,017.90		
41-6-07-001.00 Voted Appropriations	\$	-	\$	10,000.00
41-6-09-001.00 Interest on Investments	\$	-	\$	17.90
	\$	<b>10,017.90</b>	\$	<b>10,017.90</b>

Town of Pawlet, VT Tax Rate  
FY 2010-2011

General Fund Budget	\$ 321,337.00		
Appropriations	\$ 133,992.00		
Town Hall Loan Payment	<u>\$ 58,168.00</u>		
		\$ 513,497.00	
Less Anticipated Income:			
Fees & Licenses	\$ 15,000.00		
Interest on Taxes	\$ 22,000.00		
Interest on Investments	\$ 3,000.00		
Current Use Hold Harmless	\$ 63,938.00		
Transfer Stickers	<u>\$ 14,250.00</u>		
		\$ 118,188.00	
To be raised in taxes		<u>\$ 395,309.00</u>	
	<u>\$ 395,309.00</u>		
Grand List	\$ 2,016,252.69	<u>\$ 0.20</u>	rate
Highway Budget	\$ 355,065.00		
2008 International Truck Payments	<u>\$ 25,800.00</u>		
		\$ 380,865.00	
Less Anticipated Income:			
State Aid	\$ 91,165.00		
Interest Income	<u>\$ 2,000.00</u>		
		\$ 93,165.00	
To be raised in taxes		<u>\$ 287,700.00</u>	
	<u>\$ 287,700.00</u>		
Grant List	\$ 2,016,252.69	<u>\$ 0.15</u>	rate
Homestead Educational Tax Rate	\$ 1.15	rate	\$1.153 actual
Non-Residential Tax Rate	\$ 1.40	rate	\$1.4035 actual

Town of Pawlet, VT Tax Rate  
FY 2010-2011

Tax rate page 2

Local Agreement Tax Rate			
\$257,980.00 x 1.4035	\$	3,620.75	
\$693,350.00 x 1.4035	\$	<u>9,731.17</u>	
To be raised in taxes			\$ 13,351.92
	\$	<u>13,351.92</u>	
Grand List	\$	2,016,252.69	\$ <u>0.01</u> rate

The following rate was established by  
the board of selectmen on July 13, 2010:

Municipal:	\$	0.35	
Homestead educational	\$	1.15	\$1.1530 actual
Local Agreement	\$	<u>0.01</u>	
			<u>\$ 1.5130 rate</u>
Municipal:	\$	0.35	
Non-Residential Educational	\$	1.40	\$1.4035 actual
Local Agreement	\$	<u>0.01</u>	
			<u>\$1.7635 rate</u>

Board of Selectmen:

Michael Reed  
Thomas Clark  
William [unclear]  
James J. [unclear]  
Richard [unclear]

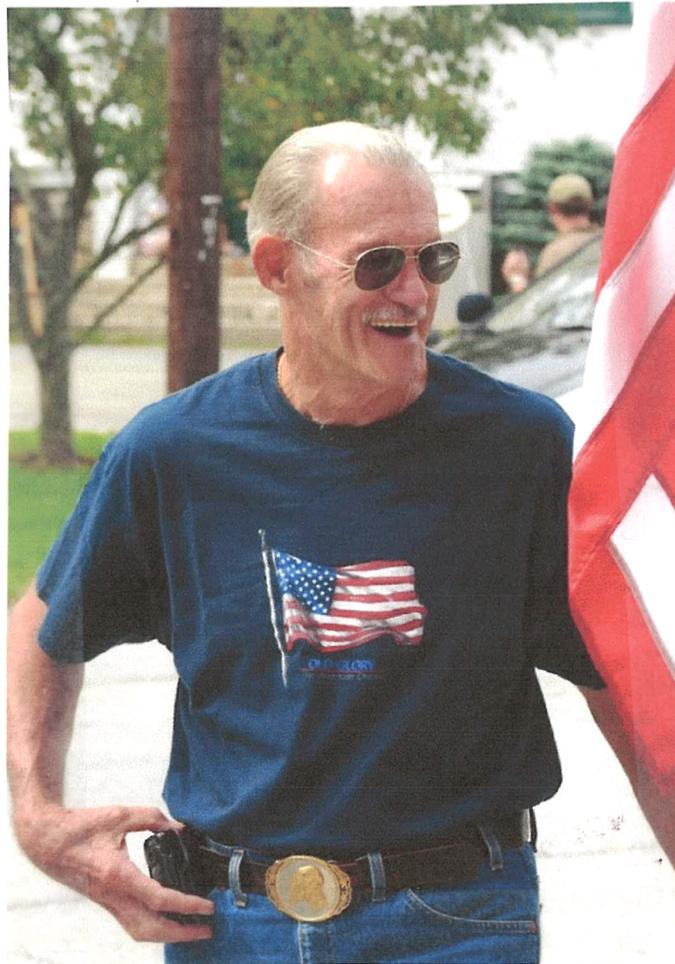
Attest: Doreen A. Hawley  
Town Clerk





Town of Pawlet Statement of Property Taxes FY 2011

General Fund	\$	403,244.45
Highway	\$	302,439.82
Local Agreement	\$	20,162.89
Non-Residential Education	\$	1,294,729.89
Homestead Education	\$	1,265,814.81
Late HS122 Penalty	\$	180.02
Levy	\$	<u>3,286,571.88</u>
State of VT payments	\$	449,983.78
Parcel Adjustments	\$	(130.46)
Municipal Tax Adjustments	\$	6,045.95
Collected by Town Treasurer	\$	2,569,704.75
Abatements	\$	30,500.60
Delinquent Tax Levy	\$	<u>230,467.26</u>
	\$	3,286,571.88



**TOWN OF PAWLET  
DELINQUENT PROPERTY TAXES**

	Delinquent As of 6/30/11		Delinquent As of 12/31/11	
<b>05/06</b>			\$ -	
	Campbell, Elizabeth	\$ 313.86 <i>B</i>	\$ 313.86 <i>B</i>	\$ 313.86
			\$ -	
<b>06/07</b>			\$ -	
	Campbell, Elizabeth	\$ 343.26 <i>B</i>	\$ 343.26 <i>B</i>	\$ 343.26
<b>07/08</b>			\$ -	
	Campbell, Elizabeth	\$ 195.40 <i>B</i>	\$ 195.40 <i>B</i>	
	James, Lavern & Ella	\$ 1,184.77 *	\$ -	
	Kibling, Ronald	\$ 146.74 *	\$ -	
	Lizotte, Timothy	\$ 54.44	\$ -	
		\$ 1,581.35		\$ 195.40
<b>08/09</b>			\$ 212.88 <i>B</i>	
	Campbell, Elizabeth	\$ 212.88 <i>B</i>	\$ 212.88 <i>B</i>	
	Cuthbert, Benjamin	\$ 787.50	\$ 787.50	
	James, Lavern & Ella	\$ 3,119.16	\$ -	
	Kibling, Ronald	\$ 1,201.22	\$ -	
	Lizotte, Timothy	\$ 59.32	\$ 59.32	
	Morelli Aldo & Karen	\$ 3,589.70	\$ -	
	Morey, Janet	\$ 1,274.88 *	\$ 1,274.88	
		\$ 10,244.66		\$ 2,334.58
<b>09/10</b>			\$ 445.71	
	Bergen, Susan	\$ 445.71 *	\$ 445.71	
	Campbell, Elizabeth	\$ 226.54 <i>B</i>	\$ 226.54 <i>B</i>	
	Cuthbert, Benjamin	\$ 838.08	\$ 838.08	
0153-0289	Edward, John	\$ 4,414.84 *	\$ 4,414.84	
0153-0290	Edward, John	\$ 815.96 *	\$ 815.96	
	Howard, John	\$ 1,139.35 *	\$ 1,058.98 *	
	James, Lavern & Ella	\$ 3,319.46	\$ -	
	Kibling, Ronald	\$ 799.88	\$ -	
	Leslie Iron Works	\$ 9,114.08 *	\$ -	
0153-2589	Leslie, Lawrence	\$ 2,556.72	\$ 2,556.72	
0022-0100	Lewis, Edward & Marie	\$ 44.72	\$ -	
0153-2393	Lewis, Edward & Marie	\$ 36.12	\$ -	
0153-1037	Lewisholm Valley Farm	\$ 116.96	\$ -	
	Lizotte, Timothy	\$ 63.12	\$ 63.12	
	Lyng, Robert	\$ 45.96 *	\$ 45.96 *	
	May, Robert J.	\$ 2,904.25 <i>B</i>	\$ 2,904.25 <i>B</i>	
0018-0021	McGuire, Diane	\$ 353.50	\$ 353.50	
	Morelli Aldo & Karen	\$ 3,820.22	\$ -	
	Morey, Janet	\$ 2,234.54	\$ 2,234.54	
	Munson, Glenn	\$ 1,496.70 *	\$ 1,496.70 *	
	Nevin, Ray & Mary	\$ 1,540.13 *	\$ 1,540.13 *	
	Rees, Doris A.	\$ 4,815.94	\$ -	
	Reilly, John & Christine	\$ 1,062.99 *	\$ -	
	Smith, Bonnie & David	\$ 343.18	\$ -	
	Stock, Michael & Hadley	\$ 1,227.68 *	\$ 375.04 *	
	Warner, Keith	\$ 190.94 *	\$ -	
	Whitman, William J.	\$ 1,759.08	\$ 931.15 *	
		\$ 45,726.65		\$ 20,301.22
<b>10/11</b>			\$ 6,011.45 *	
	AMI Construction	\$ 6,473.98	\$ 6,011.45 *	
	Andrew, Jeffrey	\$ 2,221.25 *	\$ -	
	Bergen, Susan	\$ 1,136.58	\$ 1,136.58	
	Campbell, Elizabeth	\$ 232.24 <i>B</i>	\$ 232.24 <i>B</i>	
	Carl Henry Est. (Brannigan)	\$ 416.27 *	\$ -	
	Circle of Healing	\$ 1,311.65 *	\$ -	
	Cohen, Jeffrey & Kathi	\$ 5,856.04	\$ 2,887.50 *	
	Cuthbert, Benjamin	\$ 859.18	\$ 859.18	
	Destiso, Donna	\$ 3,110.46	\$ -	
	Diefendorf, Robert & Anita	\$ 999.27 *	\$ 999.27 *	

	Dunbar, Francis C	\$ 1,494.74	\$ 1,494.74
	Dunbar, Francis Jr	\$ 489.76	\$ 489.76
	Dunbar, Peter	\$ 84.88	\$ 84.88
0153-0289	Edward, John	\$ 2,753.88	\$ 2,753.88
0153-0290	Edward, John	\$ 1,956.60	\$ 1,956.60
	Folger, George & Willard	\$ 1,029.52	\$ 1,029.52
	Folger, Jonathan & Karen	\$ 1,099.82	\$ 1,099.82
	Fredericks, Claude	\$ 2,861.34	\$ -
	Haynes, Jonathan M.	\$ 2,179.61 *	\$ 2,179.61 *
	Howard, John	\$ 1,798.76	\$ 1,798.76
	James, Lavern & Ella	\$ 3,403.02	\$ -
	Kibling, Ronald	\$ 1,190.84	\$ -
	Legg, Cynthia	\$ 3,266.13 *	\$ 2,020.67 *
	Lenoir, Steven W.	\$ 161.08 *	\$ -
	Leslie Iron Works	\$ 10,658.76	\$ 9,961.35 *
0153-2589	Leslie, Lawrence	\$ 2,621.08	\$ 2,621.08
0024-0679	Leslie, Lawrence & Pamela	\$ 4,009.50	\$ 4,009.50
	Lizotte, Timothy	\$ 64.72	\$ 64.72
	Lyng, Robert	\$ 1,367.94	\$ 1,367.94
	Maness, David & Linda	\$ 1,346.32	\$ 1,346.32
	Mason, Todd & Regina	\$ 138.96	\$ 138.96
	May, Robert J.	\$ 5,058.70 B	\$ 5,058.70 B
	McGuire, Diane	\$ 362.40	\$ 362.40
	McGuire, John & Diane	\$ 3,518.18	\$ 3,518.18
	Morelli Aldo & Karen	\$ 3,916.38	\$ -
	Morey, Janet	\$ 2,290.78	\$ 2,290.78
	Morneault, Eugene & Carolyn	\$ 1,934.20 *	\$ 1,934.20
	Munson, Glenn	\$ 680.12	\$ 680.12
	Nelson, Josh D.	\$ 1,356.90 *	\$ 182.41 *
	Nevin, Ray & Mary	\$ 1,996.46	\$ 1,996.46
	Rees, Doris A.	\$ 5,711.08	\$ 5,711.08
	Ronquist, Arthur	\$ 5,134.08	\$ -
	Smith, Bonnie & David	\$ 351.82	\$ 351.82
	Stock, Michael & Hadley	\$ 1,166.68	\$ 1,166.68
	Testa, Thomas J.	\$ 681.06 *	\$ -
	Tocci, Michael	\$ 735.39 *	\$ 735.39 *
	Towne, Jason	\$ 939.06	\$ 939.06
	Waite, Bridget	\$ 950.26 *	\$ 950.26 *
	Warner, Keith	\$ 996.90	\$ 996.90
	Whipple, Jason E	\$ 758.75 *	\$ -
	Whitman, William J.	\$ 1,803.36	\$ 1,803.36
	Young, Randy	\$ 1,048.98 *	\$ 1,048.98 *
		\$ 107,985.72	\$ 76,271.11

\* Denotes partial payment, B denotes Bankruptcy

No tax sale action can be taken if Bankruptcy or Federal Forfeiture

Total Delinquent Property		As of 6/30/11	As of 12/31/11
		\$ 166,195.50	\$ 99,759.43
Total Property Collected	7/1/10 - 12/31/10	\$ 71,386.73 ^^	
Total Property Collected	1/1/11 - 6/30/11	\$ 165,560.07 ^^	
Total Property Collected ^	7/1/11 - 12/31/11	\$ 66,436.07 ^^	

^^ Amount collected on principal, this amount does not include collection for interest and penalties

^ Check Totals in hands of collector as of 12/31/11 \$0.00

**Abatements:** U.S. Marshall's Service \$ 27,682.12 Note this was Federal Forfeiture and Town had no choi  
Malcolm, Janet Trust \$ 80.06

**Tax Sales** None

Respectfully submitted,  
Kim L. Jones Delinquent Tax Collector

TOWN OF PAWLET  
DELINQUENT WASTEWATER FEES

		Delinquent As of 6/30/11		Delinquent As of 12/31/11	
07/08	Reynolds, Callum & Lynn	\$ 353.70 *		\$ 353.70 *	
			\$ 353.70		\$ 353.70
08/09	Reynolds, Callum & Lynn	\$ 500.00		\$ 500.00	
			\$ 500.00		\$ 500.00
09/10	Carl Henry Estate (Brannigan)	\$ 500.00		\$ -	
0153-2585	Leslie Iron Works	\$ 1,500.00		\$ 670.00 *	
	Leslie , Lawrence	\$ 18.88 *		\$ 18.88 *	
0018-0021	McGuire, Diane	\$ 500.00		\$ 500.00	
0153-2807	McGuire, John & Diane	\$ 353.29 *		\$ 353.29 *	
	Prevost, Mark	\$ 500.00		\$ 500.00	
	Reynolds, Callum & Lynn	\$ 500.00		\$ 500.00	
	Stock, Michael & Hadley	\$ 500.00		\$ 500.00	
	Trimmer, Corey	\$ 250.00 *		\$ -	
	Warner, Keith	\$ 500.00		\$ 500.00	
10/11			\$ 5,122.17		\$ 3,542.17
	Blain, Ronald	\$ 500.00		\$ 500.00	
	Brannigan, Barbara	\$ 500.00		\$ 255.61 *	
	Breton, Lenal	\$ 500.00		\$ -	
	Conger, Matthew	\$ 140.38 *		\$ -	
	Correal, Camillo & Kathleen	\$ 500.00		\$ -	
	Dennison, David	\$ 250.00 *		\$ -	
	Devino, Julie	\$ 253.75 *		\$ -	
	Diefendorf, Robert & Anita	\$ 500.00		\$ 500.00	
	Farrell, Liam & Katrina	\$ 258.94 *		\$ 258.94 *	
	Federal National Mortgage	\$ 500.00		\$ -	
0019-0061	Folger, Jonathan & Karen	\$ 500.00		\$ 500.00	
0153-2825	Folger, Jonathan & Karen	\$ 500.00		\$ 500.00	
	Jacob, Lawrence III	\$ 500.00		\$ -	
	Legg, Cynthia	\$ 500.00 *		\$ -	
0153-2585	Leslie Iron Works	\$ 1,500.00		\$ 1,500.00	
	Leslie , Lawrence	\$ 500.00		\$ 500.00	
0018-0021	McGuire, Diane	\$ 500.00		\$ 500.00	
0153-2807	McGuire, John & Diane	\$ 1,000.00		\$ 1,000.00	
	Mead, Jolene	\$ 229.90 *		\$ 229.90 *	
	Morneault, Eugene & Carolyn	\$ 500.00		\$ 500.00	
	Nevin, Ray & Mary	\$ 500.00		\$ 500.00	
	Plisko, Dorothy & Michael	\$ 250.00 *		\$ -	
	Prevost, Keith	\$ 500.00		\$ 500.00	
	Prevost, Mark	\$ 500.00		\$ 500.00	
	Reynolds, Callum & Lynn	\$ 500.00		\$ 500.00	
	Stock, Michael & Hadley	\$ 500.00		\$ 500.00	
	Trimmer, Corey	\$ 500.00		\$ 500.00	
	Warner, Keith	\$ 500.00		\$ 500.00	
	Whipple, Jason E	\$ 500.00		\$ -	
0153-3087	White, Clifford & Tammy	\$ 500.00 B		\$ -	
0153-3099	White, Clifford & Tammy	\$ 500.00 B		\$ -	
			\$ 15,382.97		\$ 10,244.45

\* Denotes partial payment, B denotes Bankruptcy, (no tax sale action can be taken if in Bankruptcy)

<b>Total Delinquent Wastewater</b>	<b>As of 6/30/11</b>		<b>As of 12/31/11</b>	
	\$ 21,358.84		\$	14,640.32
Total Wastewater Collected	7/1/10 - 12/31/10	\$ 14,734.16 ^^		
Total Wastewater Collected	1/1/11 - 6/30/11	\$ 11,618.13 ^^		
Total Wastewater Collected	^ 7/1/11 - 12/31/11	\$ 6,718.52 ^^		

^^ Amount collected on principal, this amount does not include additional collection for interest and penalties

^ Check Totals in hands of collector as of 12/31/11

\$0.00

**Abatements:**

None

**Tax Sales:**

None

Respectfully submitted,

Kim L. Jones Delinquent Tax Collector

Town of Pawlet, VT  
 Debt Service  
 June 30, 2011

<u>Owed To:</u>	<u>Description</u>	<u>Int. Rate</u>	<u>Maturity Date</u>	<u>Balance 6/30/2011</u>
Berkshire Bank	2008 International Truck	5.19%	4/12/2012	\$ 20,955.55
Berkshire Bank	Town Hall Renovations	4.15%	5/15/2018	\$ 196,852.53
<b>Total Debt Service</b>				<b>\$ 217,808.08</b>
Est. Landfill Postclosure Cost				\$ 140,000.00
<b>Total Debt Liability</b>				<b>\$ 357,808.08</b>

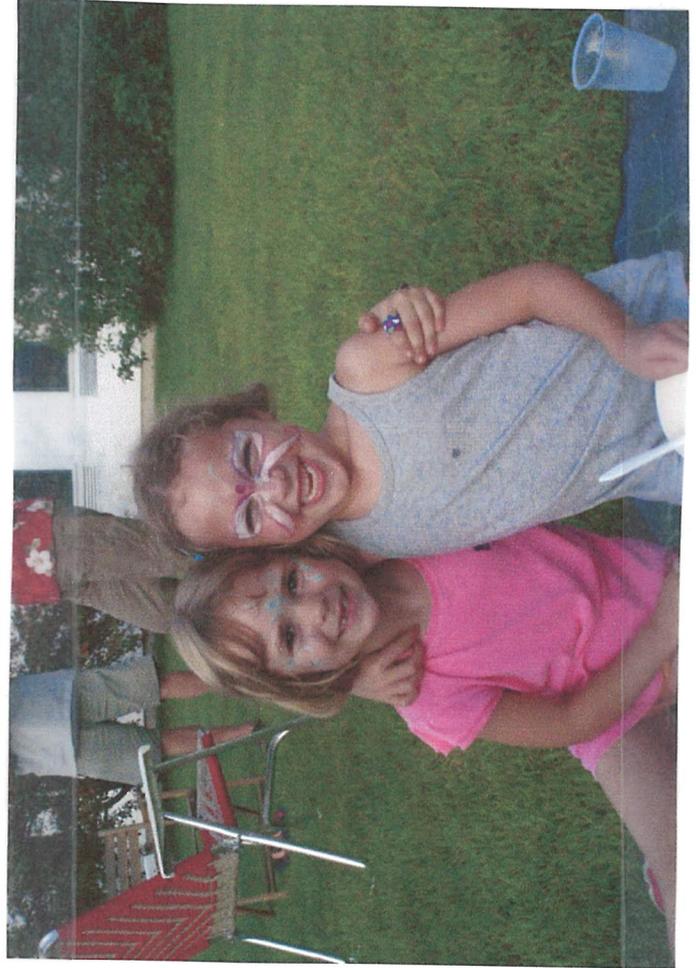


TOWN OF PAWLET  
DEPRECIATION SCHEDULE  
AS OF JUNE 30, 2011

General Fixed Assets	Date	Life	Method	Cost	Opening Accum Dep.	Annual Depreciation	Ending Accum. Dep.
<b>Buildings &amp; Improvements:</b>							
Bldgs: Recycling Shed	1990	20 SL		\$9,301.00	\$9,300.00	\$0.00	\$9,300.00
Bldgs: Town Garage	1949	30 SL		\$41,020.00	\$41,020.00	\$0.00	\$41,020.00
Bldgs: Town Hall	1881	50 SL		\$162,230.00	\$162,230.00	\$0.00	\$162,230.00
Bldgs: Garage Roof (Doran)	1994	20 SL		\$5,338.00	\$4,272.00	\$267.00	\$4,539.00
Bldgs: Library Improvements	2004	30 SL		\$347,096.00	\$80,990.00	\$11,570.00	\$92,560.00
Bldgs: Library Imp. AC System	2005	20 SL		\$17,743.00	\$5,322.00	\$887.00	\$6,209.00
Bldgs: Town Hall Improvements	2006	30 SL		\$144,811.00	\$26,550.00	\$0.00	\$26,550.00
Bldgs: Town Hall Improvements	2007	30 SL		\$40,983.00	\$5,464.00	\$1,366.00	\$6,830.00
Bldgs: West Pawlet Town Shed	2007	30 SL		\$81,861.00	\$10,916.00	\$2,729.00	\$13,645.00
Bldgs: West Pawlet Town Shed	2008	30 SL		\$12,082.00	\$1,209.00	\$403.00	\$1,612.00
Bldgs: Library Improvements	2008	30 SL		\$19,000.00	\$1,899.00	\$633.00	\$2,532.00
Bldgs: Library Improvements	2009	30 SL		\$50,828.00	\$2,822.00	\$1,694.00	\$4,516.00
Bldgs: Town Hall Improvements	2008	30 SL		\$4,346.00	\$435.00	\$145.00	\$580.00
Bldgs: T. Hall Porch & Upstairs & AC	2009	30 SL		\$340,708.00	\$17,034.00	\$11,357.00	\$28,391.00
Bldgs: T. Hall Upstairs & ADA elevator & cupola	2010	30 SL		\$282,220.00	\$2,091.00	\$9,407.00	\$11,498.00
Bldgs: Library Basement room	2010	30 SL		\$7,921.00	\$132.00	\$264.00	\$396.00
Bldgs: Library Chimney	2010	30 SL		\$9,625.00	\$0.00	\$320.00	\$320.00
Bldgs: Town Hall Ceiling	2011	30 SL		\$29,280.00	\$0.00	\$0.00	\$0.00
				<b>\$1,606,393.00</b>	<b>\$371,686.00</b>	<b>\$41,042.00</b>	<b>\$412,728.00</b>
Land: Town Garage Site	1949			\$35,990.00	\$0.00	\$0.00	\$0.00
Land: Town Hall	1881			\$7,390.00	\$0.00	\$0.00	\$0.00
Land: Library	1910			\$27,770.00	\$0.00	\$0.00	\$0.00
Land: Town Green	1910			\$5,610.00	\$0.00	\$0.00	\$0.00
Land: Old Landfill Site/30 Acres	1970			\$107,280.00	\$0.00	\$0.00	\$0.00
				<b>\$184,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Machinery &amp; Equipment</b>							
87 Mack Truck	1988	15 SL		\$43,944.00	\$43,944.00	\$0.00	\$43,944.00
Various Equip. from 95 list	pre 95	var		\$35,052.00	\$35,052.00	\$0.00	\$35,052.00
Dozer/spreader	1995	7 SL		\$17,124.00	\$17,124.00	\$0.00	\$17,124.00
1996 Additions	1996	5 SL		\$5,300.00	\$5,300.00	\$0.00	\$5,300.00
1997 Additions	1997	5 SL		\$6,625.00	\$6,625.00	\$0.00	\$6,625.00
1998 Additions	1998	5 SL		\$1,907.00	\$1,907.00	\$0.00	\$1,907.00
Pole Saw	Jul. 99	5 SL		\$556.00	\$556.00	\$0.00	\$556.00
Radios	Mar.99	5 SL		\$1,480.00	\$1,480.00	\$0.00	\$1,480.00
Ford 550	May.99	10 SL		\$29,115.00	\$32,022.00	-\$2,907.00	\$29,115.00
VT. Munic. -dump body	Oct.98	10 SL		\$5,680.00	\$6,248.00	-\$568.00	\$5,680.00
VT. Munic. -dump body	Jul. 99	10 SL		\$12,310.00	\$13,541.00	-\$1,231.00	\$12,310.00

TOWN OF PAWLET  
DEPRECIATION SCHEDULE  
AS OF JUNE 30, 2011

<u>General Fixed Assets</u>	<u>Date</u>	<u>Life</u>	<u>Method</u>	<u>Cost</u>	<u>Ending Accum. Dep.</u>	<u>Annual Depreciation</u>	<u>Ending Accum. Dep.</u>
1999 Additions	Dec.99	5 SL		\$9,272.00	\$9,272.00	\$0.00	\$9,272.00
Int'l Truck Body, Plow	Mar.01	15 SL		\$100,035.00	\$60,021.00	\$6,669.00	\$66,690.00
2000 Additions	Dec.00	5 SL		\$3,670.00	\$3,670.00	\$0.00	\$3,670.00
John Deere 444 Backhoe	May.01	15 SL		\$88,000.00	\$58,670.00	\$5,867.00	\$64,537.00
Ditch Cutter	Jun. 01	10 SL		\$4,700.00	\$4,230.00	\$470.00	\$4,700.00
11' Plow for International	Nov. 01	15-SL		\$4,400.00	\$2,637.00	\$293.00	\$2,930.00
Chipper	Jun.02	7 SL		\$7,250.00	\$8,284.00	-\$1,034.00	\$7,250.00
Pressure Washer	Apr. 02	7 SL		\$2,926.00	\$3,344.00	-\$418.00	\$2,926.00
Water Pump	May.02	7 SL		\$540.00	\$540.00	\$0.00	\$540.00
Fairfield Equip.	Dec. 02	7 SL		\$4,884.00	\$4,861.00	\$23.00	\$4,884.00
John Deere Grader	Aug. 03	25 SL		\$143,000.00	\$40,040.00	\$5,720.00	\$45,760.00
John Deere Wheel Loader	Aug.05	25 SL		\$90,000.00	\$16,200.00	\$3,600.00	\$19,800.00
York Highway Landscape Rake	Jun.07	10 SL		\$4,913.00	\$1,719.00	\$491.00	\$2,210.00
2008 International Truck	Sep. 07	15 SL		\$151,250.00	\$27,729.00	\$10,083.00	\$37,812.00
1996 Mack Truck (Used from Mendon,VT	Sep. 08	10 SL		\$29,750.00	\$5,950.00	\$2,975.00	\$8,925.00
Chloride Trailer	May. 09	5		\$875.00	\$350.00	\$175.00	\$525.00
				<b>\$804,558.00</b>	<b>\$411,316.00</b>	<b>\$30,208.00</b>	<b>\$441,524.00</b>
<u>Gravel: Gravel Pit</u>	Jun. 99	15 SL		<u>\$90,000.00</u>	<u>\$66,000.00</u>	<u>\$6,000.00</u>	<u>\$72,000.00</u>



Town of Pawlet  
Wastewater Treatment Plant  
Depreciation Schedule as of 6/30/11

	<u>Date</u>	<u>Life</u>	<u>Method</u>	<u>Cost</u>	<u>Opening AD</u>	<u>Annual Dep.</u>	<u>Ending AD.</u>
<b>Plant:</b>							
WW Treatment Plant	1/1/1983	30 Yrs.	SL	\$ 1,491,750.00	\$ 1,367,438.00	\$ 49,725.00	\$ 1,417,163.00
Rewire Building	1/1/1992	30 Yrs.	SL	\$ 1,165.00	\$ 721.00	\$ 39.00	\$ 760.00
Plant Upgrade	4/1/1998	20 Yrs.	SL	\$ 26,106.00	\$ 15,986.00	\$ 1,305.00	\$ 17,291.00
Plant Upgrade	1/1/2000	20 Yrs.	SL	\$ 12,144.00	\$ 6,374.00	\$ 607.00	\$ 6,981.00
Electrical Upgrade	4/11/2005	20 Yrs.	SL	\$ 19,600.00	\$ 4,900.00	\$ 980.00	\$ 5,880.00
				<b>\$ 1,550,765.00</b>	<b>\$ 1,395,419.00</b>	<b>\$ 52,656.00</b>	<b>\$ 1,448,075.00</b>
<b>Equipment:</b>							
Various Per List	Various	5 Yrs.	SL	\$ 14,504.00	\$ 14,504.00	\$ -	\$ 14,504.00
60KW Generator	4/30/1999	5 Yrs.	SL	\$ 2,800.00	\$ 2,800.00	\$ -	\$ 2,800.00
Pump	3/14/2005	5 Yrs.	SL	\$ 5,804.00	\$ 5,805.00	\$ -	\$ 5,805.00
Pump	11/6/2006	5 Yrs.	SL	\$ 7,942.00	\$ 6,352.00	\$ 1,588.00	\$ 7,940.00
				<b>\$ 31,050.00</b>	<b>\$ 27,873.00</b>	<b>\$ 1,588.00</b>	<b>\$ 31,049.00</b>



**Town Hall Renovations FY 2011**

**Fund Balance 7/1/10**

Money Market	\$ 6,469.51
6/30/10 int. not added to balance	<u>\$ 12.63</u>
Actual balance 6/30/10	\$ 6,482.14
Grant Management Account	<u>\$ 25.00</u>
	<b>\$ 6,507.14</b>

**Receipts:**

Grants (A/R Grants 6/30/10)	\$ 66,026.66
Donations	\$ 15,000.00
Interest	<u>\$ 69.57</u>
	<b>\$ 81,096.23</b>

**Expenses:**

Russell Construction (A/Pay 6/30/10)	\$ 71,352.93
Michael J. Smith Plastering	\$ 18,000.00
Manchester Newspapers	\$ 92.00
Porch Hill Construction	\$ 190.00
Ceglowski & Thrasher	<u>\$ 62.50</u>
	<b>\$ 89,697.43</b>

**Accounts Payable:**

Town of Pawlet Gen. Fund	\$ 2,200.00
Michael J. Smith Plastering	<u>\$ 11,208.00</u>
	<b>\$ 13,408.00</b> *paid 9/20/11

**Grants Receivable:**

Housing & Community Affairs	<b>\$ 14,640.00</b> * rec'd 9/20/11
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**Balance on Hand 6/30/11**

Money Market	\$ 81.44
Grant Management Account	\$ 25.00

## PAWLET TOWN SCHOOL DISTRICT WARNING

The legal voters of the Pawlet Town School District, Pawlet, Vermont, are hereby notified and warned to meet at the Mettawee Community School on Monday, March 5, 2012 at 7:30 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 6, 2012 from 9:00 A.M. to 7:00 P.M. in the Pawlet Town Hall Conference Room to transact business involving voting by Australian ballot.

To be acted upon on Monday, March 5, 2012:

Article 1: To discuss the budget to be voted upon by Australian ballot (Article 5).

Article 2: To discuss other articles to be voted upon by Australian ballot.

Article 3: To transact any other business that may legally come before this meeting.

To be voted by Australian ballot on Tuesday, March 6, 2012:

Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2012 through June 30, 2013?

Article 5: Shall the voters appropriate \$1,749,463 for the support of the Town School District for the fiscal year July 1, 2012 through June 30, 2013?

Article 6: To elect School District officers and directors as follows:

1. Moderator for one (1) year
2. Pawlet School Director for three (3) years
3. Union District #47 (Mettawee) School Director for one (1) year
4. Union District #47 (Mettawee) School Director for three (3) years
5. Union District #47 (Mettawee) School Director for three (3) years

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 9:00 A.M. until 7:00 P.M. on Tuesday, March 6, 2012.

Dated this 11<sup>th</sup> day of January 2012.

PAWLET BOARD OF SCHOOL DIRECTORS

Ray Foster, Chair  
Susan Ceglowski, Clerk  
Norma Weeden



# Pawlet School District

## FY'13 Budget

	<u>FY '11 Budget</u>	<u>FY '11 Actual</u>	<u>FY '12 Budget</u>	<u>FY '12 Anticipated</u>	<u>FY '13 Budget</u>
<b><u>EXPENDITURES</u></b>					
Secondary Program	\$867,088	\$855,535	\$968,550	\$903,866	\$1,003,972
Special Education	347,068	227,785	198,076	320,295	469,793
Early Education	88,367	69,425	69,462	73,551	69,966
Board	7,462	6,653	6,900	7,381	7,000
Office of the Superintendent	34,865	34,865	35,888	35,888	40,905
Fiscal Services	4,240	4,001	4,228	4,378	4,427
Vehicle Operation	<u>149,200</u>	<u>145,930</u>	<u>148,720</u>	<u>148,923</u>	<u>153,400</u>
<b>TOTAL EXPENDITURES TO BE VOTED</b>	<b><u>\$1,498,290</u></b>	<b><u>\$1,344,194</u></b>	<b><u>\$1,431,824</u></b>	<b><u>\$1,494,282</u></b>	<b><u>\$1,749,463</u></b>
<b><u>REVENUES</u></b>					
<u>Local/Miscellaneous</u>					
1500 Interest	\$5,500	\$3,167	\$4,000	\$4,000	\$4,000
1501 Lease Land	100	0	100	100	100
5400 Prior Year Adjustments	<u>2,618</u>	<u>3,182</u>	<u>597</u>	<u>11,851</u>	<u>0</u>
	<u>\$5,600</u>	<u>\$6,349</u>	<u>\$4,697</u>	<u>\$15,951</u>	<u>\$4,100</u>
<u>State/Federal</u>					
3150 Transportation Reimbursement	\$56,938	\$61,507	\$59,583	\$63,460	\$68,588
3201 Special Ed Block Grant	33,553	33,553	35,464	35,464	36,040
3202 Special Ed Reimbursement	163,042	100,005	77,823	174,697	273,154
3204 Early Education	15,321	15,321	18,018	18,018	14,672
3900 Education Jobs Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,736</u>	<u>0</u>
	<u>\$271,472</u>	<u>\$210,386</u>	<u>\$190,888</u>	<u>\$310,375</u>	<u>\$392,454</u>
Revenue Subtotal	\$277,072	\$216,735	\$195,585	\$326,326	\$396,554
3100 Education Spending	1,086,769	1,086,769	1,116,838	1,116,838	1,218,104
<b>Total Revenue Receipts</b>	<b><u>\$1,363,841</u></b>	<b><u>\$1,303,504</u></b>	<b><u>\$1,312,423</u></b>	<b><u>\$1,443,164</u></b>	<b><u>\$1,614,658</u></b>
Deficit Raised	0		0		0
Surplus/Reserve Used	<u>134,449</u>		<u>119,401</u>		<u>134,805</u>
<b>TOTAL REVENUE BUDGETED</b>	<b><u>\$1,498,290</u></b>		<b><u>\$1,431,824</u></b>		<b><u>\$1,749,463</u></b>

<b><u>FUND BALANCE:</u></b>	<b>General Fund</b>	<b>Tax Stabilization Reserve</b>	<b>Scholarship</b>
<b>Balance June 30, 2010</b>	<b>\$172,442</b>	<b>\$95,298</b>	<b>\$500</b>
Actual Revenue FY'11	1,303,504	955	5
Actual Expenditures FY'11	<u>(1,344,194)</u>	<u>0</u>	<u>(5)</u>
<b>Actual Balance as of June 30, 2011</b>	<b><u>\$131,752</u></b>	<b><u>\$96,253</u></b>	<b><u>\$500</u></b>
Anticipated Revenue FY'12	\$1,443,164	\$1,000	
Anticipated Expenditures FY'12	<u>(1,494,282)</u>	<u>0</u>	
<b>Anticipated Balance as of June 30, 2012</b>	<b><u>\$80,634</u></b>	<b><u>\$97,253</u></b>	<b><u>\$500</u></b>
Budgeted Revenue FY'13	\$1,614,658	\$1,000	
Budgeted Expenditures FY'13	<u>(1,749,463)</u>	<u>0</u>	
Transfer from Reserves	<u>54,171</u>	<u>(54,171)</u>	
<b>Budgeted Balance as of June 30, 2013</b>	<b><u>\$0</u></b>	<b><u>\$44,082</u></b>	<b><u>\$500</u></b>

# Pawlet School District

## FY'13 Budget

<u>EXPENDITURES</u>			<u>FY '11</u> <u>Budget</u>	<u>FY '11</u> <u>Actual</u>	<u>FY '12</u> <u>Budget</u>	<u>FY '12</u> <u>Anticipated</u>	<u>FY '13</u> <u>Budget</u>
<b>SECONDARY PROGRAM</b>							
1130	561	Tuition-Public-In State	\$38,500	\$50,863	\$33,600	\$41,441	\$24,900
1130	564	Tuition-Out of State	573,650	541,740	688,000	565,600	655,700
1130	566	Tuition-Private VT	227,238	248,245	235,200	285,200	315,400
1130	569	Vocational Tuition	26,700	14,687	10,750	5,625	1,972
1130	599	Drivers Education	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>6,000</u>	<u>6,000</u>
			<b><u>\$867,088</u></b>	<b><u>\$855,535</u></b>	<b><u>\$968,550</u></b>	<b><u>\$903,866</u></b>	<b><u>\$1,003,972</u></b>
<b>SPECIAL EDUCATION - Secondary</b>							
1200	320	Instructional Services	\$2,200	\$990	\$3,800	\$9,416	\$8,000
1200	566	Tuition-In State Private	0	9,141	0	112,960	197,900
1200	594	Excess Costs-Public	14,000	14,600	7,500	14,400	21,900
1200	595	Excess Costs-Prv/Out of State	257,751	154,571	146,248	145,326	181,884
1200	610	Supplies/Equipment	1,000	212	0	0	0
2100	320	Contracted Services	30,150	18,774	21,450	13,349	15,200
2160	331	OT/PT Assessment	604	604	2,487	2,487	4,863
2152	590	Speech Services	19,200	7,963	3,150	4,676	11,100
2400	331	BRSU Assessment	14,463	14,463	13,441	13,441	13,946
2711	519	Transportation	<u>7,700</u>	<u>6,467</u>	<u>0</u>	<u>4,240</u>	<u>15,000</u>
			<b><u>\$347,068</u></b>	<b><u>\$227,785</u></b>	<b><u>\$198,076</u></b>	<b><u>\$320,295</u></b>	<b><u>\$469,793</u></b>
<b>EARLY EDUCATION CENTER</b>							
1100	320	Contracted Services	\$0	\$0	\$4,000	\$1,855	\$2,300
1100	592	Paraeducator	7,603	0	0	0	0
1100	592	Service Fees/UD#47	61,054	60,958	50,827	59,338	55,652
1100	332	ESY/Contracted Services	3,000	205	500	800	500
1100	331	BRSU Assessment	0	0	0	0	683
2152	592	Speech Service Fees/UD#47	<u>16,710</u>	<u>8,262</u>	<u>14,135</u>	<u>11,558</u>	<u>10,831</u>
			<b><u>\$88,367</u></b>	<b><u>\$69,425</u></b>	<b><u>\$69,462</u></b>	<b><u>\$73,551</u></b>	<b><u>\$69,966</u></b>
<b>GENERAL ADMIN - BOARD</b>							
2310	332	Board Stipend/Minutes	\$200	\$200	\$200	\$200	\$200
2310	333	Board Stipends	1,200	1,200	1,200	1,200	1,200
2310	334	Board Stipend/Bus Coord.	1,000	1,000	1,000	1,000	1,000
2310	335	Board Stipend/BRSU Rep	100	100	100	100	100
2310	336	Board Stipend/Clerk	200	200	200	200	200
2310	360	Legal Services	100	0	100	100	100
2310	520	Comprehensive Insurance	3,412	2,743	2,850	2,831	2,950
2310	540	Advertising	500	960	500	1,000	500
2310	610	Supplies	500	0	500	500	500
2310	810	Dues & Memberships	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
			<b><u>\$7,462</u></b>	<b><u>\$6,653</u></b>	<b><u>\$6,900</u></b>	<b><u>\$7,381</u></b>	<b><u>\$7,000</u></b>
<b>OFFICE OF THE SUPERINTENDENT</b>							
2321	331	Assessment	<u>\$34,865</u>	<u>\$34,865</u>	<u>\$35,888</u>	<u>\$35,888</u>	<u>\$40,905</u>
<b>GEN. ADMIN. FISCAL SERVICES</b>							
2520	331	Assessment	\$2,560	\$2,560	\$2,578	\$2,578	\$2,827
2520	370	Audit Services	1,425	1,425	1,500	1,500	1,500
2520	610	Supplies/Software	<u>255</u>	<u>16</u>	<u>150</u>	<u>300</u>	<u>100</u>
			<b><u>\$4,240</u></b>	<b><u>\$4,001</u></b>	<b><u>\$4,228</u></b>	<b><u>\$4,378</u></b>	<b><u>\$4,427</u></b>
<b>VEHICLE OPERATION SERVICES</b>							
2711	320	Services	\$100	\$0	\$100	\$0	\$0
2711	519	Transportation	149,000	145,930	148,520	148,923	153,400
2711	610	Supplies/Equipment	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>
			<b><u>\$149,200</u></b>	<b><u>\$145,930</u></b>	<b><u>\$148,720</u></b>	<b><u>\$148,923</u></b>	<b><u>\$153,400</u></b>
<b>TOTAL EXPENDITURES</b>			<b><u>\$1,498,290</u></b>	<b><u>\$1,344,194</u></b>	<b><u>\$1,431,824</u></b>	<b><u>\$1,494,282</u></b>	<b><u>\$1,749,463</u></b>

District: **Pawlet**  
County: **Rutland**

**T150**  
**Bennington - Rutland**

Enter your choice for FY13 base education amount. See note at bottom of page.

Enter your choice for estimated homestead base rate for FY2013. See note at bottom of page.

**8,723**

**0.89**

Expenditures		FY2010	FY2011	FY2012	FY2013	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,609,737	\$1,498,290	\$1,431,824	\$1,749,463	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,609,737	\$1,498,290	\$1,431,824	\$1,749,463	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if <b>not</b> included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	\$1,609,737	\$1,498,290	\$1,431,824	\$1,749,463	7.
8.	S.U. assessment (included in local budget) - informational data	\$25,316	\$34,865	\$35,888	\$40,905	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
<b>Revenues</b>						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$617,077	\$411,521	\$314,986	\$531,359	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	na	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	\$617,077	\$411,521	\$314,986	\$531,359	14.
15.	<b>Education Spending</b>	\$992,660	\$1,086,769	\$1,116,838	\$1,218,104	15.
16.	Equalized Pupils (Act 130 count is by school district)	106.51	116.65	122.11	127.33	16.
17.	<b>Education Spending per Equalized Pupil</b>	<b>\$9,319.88</b>	<b>\$9,316.49</b>	<b>\$9,146.16</b>	<b>\$9,567</b>	17.
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	\$1.60	-	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Estimated costs of new students after census	-	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	23.
24.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	24.
25.	Per pupil figure used for calculating District Adjustment	\$9,320	\$9,316	\$9,146	\$9,567	25.
26.	<b>District spending adjustment</b> (minimum of 100%) (\$9,567 / \$8,723)	109.081%	109.041%	107.048%	109.670%	26.
<b>Prorating the local tax rate</b>						
27.	Anticipated district equalized homestead tax rate to be prorated (109.670% x \$0.890)	\$0.9381	\$0.9378	\$0.9313	\$0.9761	27.
28.	Percent of Pawlet equalized pupils not in a union school district	43.830%	47.490%	50.090%	50.79%	28.
29.	Portion of district eq homestead rate to be assessed by town (50.790% x \$0.98)	\$0.4112	\$0.4454	\$0.4665	\$0.4958	29.
30.	<b>Common Level of Appraisal (CLA)</b>	98.17%	96.19%	96.70%	100.21%	30.
31.	Portion of actual district homestead rate to be assessed by town (\$0.496 / 100.21%)	\$0.4189	\$0.4630	\$0.4824	\$0.4948	31.
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
32.	Anticipated income cap percent to be prorated (109.670% x 1.80%)	1.96%	1.96%	1.93%	1.97%	32.
33.	Portion of district income cap percent applied by State (50.790% x 1.97%)	0.86%	0.93%	0.97%	1.00%	33.
34.	Percent of equalized pupils at Mettawee Community Sch UESD	56.17%	52.51%	49.91%	49.21%	34.
35.		-	-	-	-	35.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.80%.

**SUPERINTENDENT'S ENROLLMENT REPORT  
PAWLET TOWN SCHOOL DISTRICT  
ENROLLMENT: DECEMBER 1, 2011**

	PK	K	1	2	3	4	5	6	TOTAL
<b>ELEMENTARY ENROLLMENT:</b>	21	22	19	12	23	14	19	19	149

<b>SECONDARY ENROLLMENT:</b>	7	8	9	10	11	12	TOTAL
<b>BURR &amp; BURTON ACADEMY</b>	0	0	4	3	1	0	8
<b>DORSET SCHOOL</b>	0	1	0	0	0	0	1
<b>GRANVILLE HIGH SCHOOL</b>	14	14	14	7	14	5	68
<b>LONG TRAIL SCHOOL</b>	4	6	6	5	1	4	26
<b>OTHER PRIVATE SCHOOL</b>	0	0	3	0	2	0	5
<b>POULTNEY HIGH SCHOOL</b>	0	0	0	2	1	1	4
<b>SALEM HIGH SCHOOL</b>	0	0	0	0	1	0	1
<b>TOTAL</b>	18	21	27	17	20	10	113

**PAWLET SCHOOL DISTRICT AUDIT**

The Pawlet Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'11 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).



**OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT**

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'11 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

**Summary of Fund Balances**

	<u>General Fund</u>	<u>General Equipment Reserve</u>	<u>Special Education</u>
<b>Balance June 30, 2010</b>	<b>\$83,511</b>	<b>\$3,311</b>	<b>\$107,857</b>
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Actual Revenues FY'11	690,557	0	\$877,585
Actual Expenditures FY'11	<u>(703,579)</u>	<u>(6,311)</u>	<u>(886,107)</u>
<b>Actual Fund Balance June 30, 2011</b>	<b>\$67,489</b>	<b>\$0</b>	<b>\$99,335</b>
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY'12	691,621		\$818,893
Anticipated Expenditures FY'12	<u>(735,068)</u>	<u>(1,000)</u>	<u>(894,227)</u>
<b>Anticipated Fund Balance June 30, 2012</b>	<b>\$21,042</b>	<b>\$2,000</b>	<b>\$24,001</b>
Transfer to Equipment Reserve Fund	(\$3,000)	<u>\$3,000</u>	
Budgeted Revenues FY'13	752,584		\$928,260
Budgeted Expenditures FY'13	<u>(764,584)</u>		<u>(940,270)</u>
<b>Budgeted Fund Balance June 30, 2013</b>	<b><u>\$6,042</u></b>	<b><u>\$5,000</u></b>	<b><u>\$11,991</u></b>



**Report of the Superintendent of Schools**  
**Daniel M. French**  
**January 2012**

There were significant staffing changes at the administrative level during the 2010-2011 school year. Jean Ward, BRSU Director of Curriculum, Instruction, and Professional Development, retired as did James Merryman, the long-serving principal of The Dorset School. Jackie Wilson, the principal of MEMS, moved to the central office to fill the Curriculum vacancy created by Jean Ward's retirement, and Wayne Flewelling, a BRSU special education director, left the organization to become the special education director in a neighboring supervisory union. Rosanna Moran was hired to be the principal of The Dorset School, and Sarah Merrill moved up from the assistant principal position at MEMS to become principal. Brenda MacDonald was hired as the new special education director, and John Dawson was hired as the Director of Instructional Innovation, a grant-funded position charged with advancing the utilization of technology in our schools.

Our districts continued their work in navigating Act 153, a law that promotes the voluntary merger of school districts and requires the centralization of certain services at the supervisory union level. The BRSU board established a governance committee to address the voluntary merger aspects of the law. This committee had two focus areas: 1) anticipating the integration of the Mountain Towns Regional Education District (Landgrove, Londonderry, Peru, Weston, and the Floodbrook School) into the BRSU on July 1, 2013, and 2) commissioning an internal Phase I governance study among the our nine BRSU districts. The vote on the Mountain Towns RED and its assignment to the BRSU is scheduled for the winter of 2012. A related issue pertains to the Winhall Town School District which is pursuing a feasibility study for joining the BRSU in 2013. I believe the integration of these districts into the BRSU will not only lower administrative costs, but also allow us to better leverage regional resources to expand learning opportunities for students.

The work surrounding the required centralization of services under Act 153 continues to move forward as well. Business services have been consolidated into the supervisory union office saving Manchester and Dorset over \$30,000 and \$15,000 per year respectively. A common collective bargaining process with our six teachers unions was initiated in the winter of 2010 with the goal of achieving a single teachers contract. Work on the centralization of special education and transportation services has been deferred until the 2012-2013 school year in order to better understand how these services might work in a reconfigured supervisory union with the potential additions of the Mountain Towns RED and Winhall.

Considerable progress was made in the area of instructional technology systems. We deployed a supervisory union-wide student information system with a common approach to report cards. This should serve our districts well as we transition to the new Common Core curriculum standards. We also implemented a new learning management system that will expand the curriculum, extend classroom activities beyond the school day, create greater opportunities for students and teachers to collaborate with their peers, and improve communication between parents and teachers. We are planning on deploying a fiber optic network with high speed Internet access among our schools and to the central office on July 1, 2012. This network will be built as part of a federal initiative to expand bandwidth access in Vermont. In this network, our schools will function as "anchor institutions" as part of a larger economic development strategy for the region.

Federal education policy as articulated through the No Child Left Behind Act continues to be a drain on our time, attention, and dollars. Vermont has applied for a waiver from its provisions, but I am concerned the direction of Federal education policy remains misguided, and ultimately will do more harm than good. As I survey the larger educational policy context, I believe our districts are well situated to articulate an alternative vision for schooling, a vision based on a respect for community, a dedication to high standards, and a focus on personalized learning opportunities for all students.

Thank you for your continued support of this work.

# Bennington-Rutland Supervisory Union

## General Budget - FY '13

	FY '11 Budget	FY '11 Actual	FY '12 Budget	FY '12 Anticipated	FY '13 Budget
<b>EXPENDITURES</b>					
ESL	\$0	\$16,282	\$17,194	\$17,625	\$18,196
Curriculum/School Support	66,974	65,518	68,851	69,062	70,773
Administration	527,546	535,535	537,496	557,558	578,279
Accounting	86,503	86,244	87,944	90,823	97,336
<b>Total Expenditures</b>	<b>\$681,023</b>	<b>\$703,579</b>	<b>\$711,485</b>	<b>\$735,068</b>	<b>\$764,584</b>
<b>REVENUE</b>					
Interest	\$2,500	\$4,742	\$2,500	\$3,000	\$3,000
Miscellaneous	500	2,922	500	2,136	500
Grant Administration	41,000	41,219	41,000	41,000	41,000
<b>Revenues</b>	<b>\$44,000</b>	<b>\$48,883</b>	<b>\$44,000</b>	<b>\$46,136</b>	<b>\$44,500</b>
Service Fees	0	26,651	0	0	0
Assessments	615,023	615,023	645,485	645,485	708,084
<b>Fee/Assessments</b>	<b>\$615,023</b>	<b>\$641,674</b>	<b>\$645,485</b>	<b>\$645,485</b>	<b>\$708,084</b>
<b>Subtotal</b>	<b>\$659,023</b>	<b>\$690,557</b>	<b>\$689,485</b>	<b>\$691,621</b>	<b>\$752,584</b>
Surplus Used/(Deficit Raised)	25,000		25,000		15,000
Transfers	(3,000)		(3,000)		(3,000)
<b>Total Revenue</b>	<b>\$681,023</b>		<b>\$711,485</b>		<b>\$764,584</b>

	FY '11 Budget	FY '11 Actual	FY '12 Budget	FY '12 Anticipated	FY '13 Budget
<b>EXPENDITURES</b>					
<b>ESL Teacher</b>					
2200 110 Salaries	\$0	\$15,055	\$15,055	\$15,682	\$16,152
2200 290 PR Taxes/Fringe/Inst	0	1,227	1,539	1,343	1,444
2200 320 Professional Develop	0	0	400	400	400
2200 610 Supplies	0	0	200	200	200
<b>ESL Position Subtotal</b>	<b>\$0</b>	<b>\$16,282</b>	<b>\$17,194</b>	<b>\$17,625</b>	<b>\$18,196</b>
<b>Curriculum Director/School Support</b>					
2200 110 Salaries	\$47,677	\$47,677	\$49,107	\$48,000	\$49,200
2200 210 Medical Insurance	6,804	6,707	6,908	7,146	7,504
2200 290 PR Taxes/Fringe/Inst	4,943	4,616	5,036	4,816	4,969
2200 320 Professional Develop	3,000	2,534	3,000	3,000	3,000
2200 440 Copier/Services	1,500	1,432	1,500	1,500	1,500
2200 531 Telephone/Postage	250	28	200	1,500	1,500
2200 580 Travel	2,000	1,170	2,000	2,000	2,000
2200 610 Supplies	500	1,354	700	700	700
2200 810 Dues	300	0	400	400	400
<b>Curriculum Position Subtotal</b>	<b>\$66,974</b>	<b>\$65,518</b>	<b>\$68,851</b>	<b>\$69,062</b>	<b>\$70,773</b>

# Bennington-Rutland Supervisory Union

## General Budget - FY '13

<u>EXPENDITURES</u>	<u>FY '11 Budget</u>	<u>FY '11 Actual</u>	<u>FY '12 Budget</u>	<u>FY '12 Anticipated</u>	<u>FY '13 Budget</u>
<b>Administration</b>					
2321 110 Superintendent	\$110,240	\$110,240	\$110,240	\$112,445	\$114,649
2321 110 Assistant Superintendent (40%)	37,440	37,440	37,440	38,189	38,938
2321 115 Salaries - Staff	146,386	145,233	144,666	146,655	152,651
2321 210 Medical Insurance	68,972	68,944	71,012	75,179	82,066
2321 290 PR Taxes/Fringe/Insurance	40,158	38,344	40,613	38,950	40,557
2321 320 Professional Development	13,000	7,380	13,000	13,000	13,000
2321 321 Board Development	3,000	0	3,000	3,000	3,000
2321 330 Contracted Services	2,500	10,529	1,500	1,500	1,500
2321 330 Minutes	0	538	538	538	538
2321 330 Accounting System	0	15,070	9,600	11,030	14,000
2321 330 Flex Plan Administration	0	0	620	1,050	1,050
2321 360 Legal	5,000	7,386	7,000	8,000	5,000
2321 370 Audit	4,600	4,600	5,000	5,125	5,125
2321 423 Custodial/Trash	2,800	3,204	2,800	2,800	3,200
2321 440 Equip Rent/Copier	3,350	2,112	3,200	2,500	2,500
2321 441 Rent	56,500	56,462	57,867	57,867	59,315
2321 520 Comprehensive Insurance	5,000	3,957	2,800	3,992	4,000
2321 530 Telephone	1,700	1,714	1,200	1,700	1,700
2321 530 Internet	750	763	750	710	8,400
2321 531 Postage	4,500	2,399	3,000	2,400	2,400
2321 540 Advertising	1,100	338	1,100	500	500
2321 580 Local Travel	6,800	4,572	6,800	5,000	5,000
2321 610 Supplies	8,200	8,286	8,200	8,200	8,200
2321 670 Software/Tech Supplies	750	181	750	750	750
2321 670 School Fusion	0	0	0	6,300	0
2321 670 Tech Services	0	0	0	1,440	1,440
2321 670 Alert Now	0	0	0	2,838	2,900
2321 739 Equip Purchase	500	500	500	500	500
2321 810 Dues	4,300	5,343	4,300	5,400	5,400
<b>Administration Subtotal</b>	<b><u>\$527,546</u></b>	<b><u>\$535,535</u></b>	<b><u>\$537,496</u></b>	<b><u>\$557,558</u></b>	<b><u>\$578,279</u></b>
<b>District Accounting</b>					
2510 115 Salaries - Staff	\$59,353	\$60,329	\$61,073	\$61,691	\$64,607
2510 210 Medical Insurance	16,702	15,502	15,966	18,745	21,766
2510 290 PR Taxes/Fringe/Insurance	<u>10,448</u>	<u>10,413</u>	<u>10,905</u>	<u>10,387</u>	<u>10,963</u>
	<b><u>\$86,503</u></b>	<b><u>\$86,244</u></b>	<b><u>\$87,944</u></b>	<b><u>\$90,823</u></b>	<b><u>\$97,336</u></b>
<b>Total Budgeted Expenditures</b>	<b><u>\$681,023</u></b>	<b><u>\$703,579</u></b>	<b><u>\$711,485</u></b>	<b><u>\$735,068</u></b>	<b><u>\$764,584</u></b>

**BENNINGTON-RUTLAND SUPERVISORY UNION  
GENERAL ASSESSMENT FY '13**

	Total	Danby	Dorset	Manchester	Mt.Tabor	Pawlet	Rupert	Sunderland	UD #23	UD #47
District Share				<u>47.00%</u>						<u>53.00%</u>
<b>ESL</b>	<b>\$18,196</b>			<b>\$8,552</b>						<b>\$9,644</b>
ADM	850.30		159.63	364.17				63.00	99.00	164.50
Percentage	<u>100.00%</u>		<u>18.77%</u>	<u>42.83%</u>				<u>7.41%</u>	<u>11.64%</u>	<u>19.35%</u>
<b>Curriculum/School Support</b>	<b>\$70,773</b>	<b>\$0</b>	<b>\$13,286</b>	<b>\$30,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,244</b>	<b>\$8,240</b>	<b>\$13,692</b>
ADM	1,708.75	125.93	289.63	681.84	15.00	133.85	54.00	145.00	99.00	164.50
Percentage	<u>100.00%</u>	<u>7.37%</u>	<u>16.95%</u>	<u>39.90%</u>	<u>0.88%</u>	<u>7.83%</u>	<u>3.16%</u>	<u>8.49%</u>	<u>5.79%</u>	<u>9.63%</u>
<b>Administration</b>	<b>\$533,779</b>	<b>\$39,337</b>	<b>\$90,474</b>	<b>\$212,993</b>	<b>\$4,687</b>	<b>\$41,812</b>	<b>\$16,868</b>	<b>\$45,296</b>	<b>\$30,926</b>	<b>\$51,386</b>
<b>District Accounting</b>	<b>\$97,336</b>	<b>\$2,827</b>	<b>\$11,820</b>	<b>\$40,568</b>	<b>\$2,232</b>	<b>\$2,827</b>	<b>\$2,232</b>	<b>\$6,697</b>	<b>\$12,653</b>	<b>\$15,480</b>
(Allocation to districts is based on staff FTE)										
<b>Assessed Expenditures</b>	<b>\$720,084</b>	<b>\$42,164</b>	<b>\$115,580</b>	<b>\$292,424</b>	<b>\$6,919</b>	<b>\$44,639</b>	<b>\$19,100</b>	<b>\$57,237</b>	<b>\$51,819</b>	<b>\$90,202</b>
<b>Less Surplus Used at Prior Years ADM</b>										
ADM 12/10	1,673.79	120.00	287.53	663.51	15.40	126.49	52.00	141.11	107.75	160.00
Percentage	<u>100.00%</u>	<u>7.17%</u>	<u>17.18%</u>	<u>39.64%</u>	<u>0.92%</u>	<u>7.56%</u>	<u>3.11%</u>	<u>8.43%</u>	<u>6.44%</u>	<u>9.56%</u>
<b>Surplus Applied</b>	<b>(\$12,000)</b>	<b>(\$860)</b>	<b>(\$2,062)</b>	<b>(\$4,757)</b>	<b>(\$110)</b>	<b>(\$907)</b>	<b>(\$373)</b>	<b>(\$1,012)</b>	<b>(\$772)</b>	<b>(\$1,147)</b>
<b>Budgeted Assessment</b>	<b>\$708,084</b>	<b>\$41,304</b>	<b>\$113,518</b>	<b>\$287,667</b>	<b>\$6,809</b>	<b>\$43,732</b>	<b>\$18,727</b>	<b>\$56,225</b>	<b>\$51,047</b>	<b>\$89,055</b>

**Bennington-Rutland Supervisory Union  
Special Education Budget  
FY '13**

	<u>FY '11 Budget</u>	<u>FY '11 Actual</u>	<u>FY '12 Budget</u>	<u>FY '12 Anticipated</u>	<u>FY '13 Budget</u>
<b><u>EXPENDITURES</u></b>					
Psychological Services	\$139,691	\$137,913	\$139,858	\$207,133	\$213,397
Administration	370,749	371,861	369,944	314,100	338,257
Occupational/Physical Therapy	165,605	158,994	162,016	162,964	173,259
Behavior Educator	48,177	48,253	48,193	48,749	50,328
Early Ed Instruction/Support Services	<u>172,613</u>	<u>160,342</u>	<u>174,867</u>	<u>161,281</u>	<u>165,029</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$896,835</u></b>	<b><u>\$877,363</u></b>	<b><u>\$894,878</u></b>	<b><u>\$894,227</u></b>	<b><u>\$940,270</u></b>
<b><u>REVENUE</u></b>					
Assessments	\$339,717	\$339,717	\$310,315	\$310,315	\$410,670
IDEA-B/IDEA-B Pre-School	471,177	505,602	473,000	453,218	410,000
EPSDT/BEST	0	0	0	0	36,800
EEI Grant	30,000	30,000	30,000	15,000	30,000
Services	0	0	0	40,360	40,800
Miscellaneous	<u>2,141</u>	<u>2,266</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>REVENUE SUBTOTAL</b>	<b><u>\$843,035</u></b>	<b><u>\$877,585</u></b>	<b><u>\$813,315</u></b>	<b><u>\$818,893</u></b>	<b><u>\$928,270</u></b>
Surplus to Reduce Assessments	<u>53,800</u>		<u>81,563</u>		<u>12,000</u>
<b>TOTAL REVENUE</b>	<b><u>\$896,835</u></b>		<b><u>\$894,878</u></b>		<b><u>\$940,270</u></b>

	<u>FY '11 Budget</u>	<u>FY '11 Actual</u>	<u>FY '12 Budget</u>	<u>FY '12 Anticipated</u>	<u>FY '13 Budget</u>
<b><u>EXPENDITURES</u></b>					
<b>Psychological EEE</b>					
2140 110 Salary	\$10,799	\$10,799	\$10,799	\$11,550	\$11,897
2140 210 Medical	2,359	2,312	2,395	2,395	2,515
2140 290 PR Taxes/Fringe/Ins.	<u>1,122</u>	<u>1,134</u>	<u>1,152</u>	<u>1,193</u>	<u>1,230</u>
	<b><u>\$14,280</u></b>	<b><u>\$14,245</u></b>	<b><u>\$14,346</u></b>	<b><u>\$15,138</u></b>	<b><u>\$15,642</u></b>
<b>Evaluation/Psychological Services K-12</b>					
2100 110 Salary/Teacher	\$0	\$0	\$0	\$0	\$0
2140 110 Salary/Psychologists	97,169	97,169	97,169	144,621	148,959
2140 210 Medical	9,900	9,758	10,051	19,631	20,612
2140 290 PR Taxes/Fringe/Insurar	9,792	9,577	9,742	14,343	14,784
2140 320 Services	3,000	2,012	3,000	3,000	3,000
2140 611 Materials & Supplies	2,200	3,203	2,200	3,000	3,000
2140 810 Dues	200	175	200	400	400
2200 320 Professional Developme	1,650	530	1,650	5,000	5,000
2200 580 Travel	<u>1,500</u>	<u>1,244</u>	<u>1,500</u>	<u>2,000</u>	<u>2,000</u>
	<b><u>\$125,411</u></b>	<b><u>\$123,668</u></b>	<b><u>\$125,512</u></b>	<b><u>\$191,995</u></b>	<b><u>\$197,755</u></b>
<b>Total Psychological</b>	<b><u>\$139,691</u></b>	<b><u>\$137,913</u></b>	<b><u>\$139,858</u></b>	<b><u>\$207,133</u></b>	<b><u>\$213,397</u></b>

**Bennington-Rutland Supervisory Union  
Special Education Budget  
FY '13**

	<u>FY '11 Budget</u>	<u>FY '11 Actual</u>	<u>FY '12 Budget</u>	<u>FY '12 Anticipated</u>	<u>FY '13 Budget</u>
<b>Administration</b>					
2400 110 Assistant Superintendent	\$53,352	\$53,352	\$56,160	\$57,283	\$58,406
2400 110 Program Directors	203,981	202,240	204,825	150,982	155,511
2400 115 Salaries - Clerical	12,898	14,206	12,898	13,156	23,714
2400 210 Medical	11,380	10,519	11,911	11,910	16,258
2400 210 Medical Insurance	24,078	23,485	24,205	27,876	29,270
2400 290 PR Taxes/Fringe/Insurance	7,842	6,644	8,053	7,809	9,538
2400 290 PR Taxes/Fringe/Insurance	21,918	25,575	22,242	15,434	15,910
2400 325 Professional Development	11,650	18,733	7,150	7,150	7,150
2400 330 Contracted Service	1,300	1,139	1,300	1,300	1,300
2400 360 Legal	5,000	280	5,000	5,000	5,000
2400 530 Telephone	1,350	1,191	1,350	1,350	1,350
2400 531 Postage	600	539	600	600	600
2400 540 Advertising	2,000	1,988	2,000	2,000	2,000
2400 580 Travel	4,900	3,012	4,250	4,250	4,250
2400 610 Supplies	4,000	3,961	3,500	3,500	3,500
2400 670 Computer Software	3,000	2,830	3,000	3,000	3,000
2400 739 Equipment	<u>1,500</u>	<u>2,167</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>Total Administration</b>	<b><u>\$370,749</u></b>	<b><u>\$371,861</u></b>	<b><u>\$369,944</u></b>	<b><u>\$314,100</u></b>	<b><u>\$338,257</u></b>
<b>Occupational/Physical Therapy EEE</b>					
2160 110 Salary	\$27,572	\$28,355	\$25,613	\$25,758	\$20,840
2160 210 Medical	2,516	5,067	5,616	5,616	2,845
2160 290 PR Taxes/Fringe/Ins.	<u>3,071</u>	<u>3,536</u>	<u>3,627</u>	<u>3,500</u>	<u>2,464</u>
	<b><u>\$33,159</u></b>	<b><u>\$36,958</u></b>	<b><u>\$34,856</u></b>	<b><u>\$34,874</u></b>	<b><u>\$26,149</u></b>
<b>Occupational Therapy K-12</b>					
2160 110 Salary	\$66,295	\$57,085	\$54,098	\$54,497	\$68,143
2160 210 Medical	12,739	14,046	15,439	15,439	19,681
2160 290 PR Taxes/Fringe/Insurance	9,103	9,250	8,558	8,282	10,467
2160 610 Supplies	800	146	500	500	500
2200 320 Professional Development	500	362	500	500	500
2200 580 Travel	<u>500</u>	<u>1,588</u>	<u>500</u>	<u>1,500</u>	<u>1,500</u>
	<b><u>\$89,937</u></b>	<b><u>\$82,477</u></b>	<b><u>\$79,595</u></b>	<b><u>\$80,718</u></b>	<b><u>\$100,791</u></b>
<b>Physical Therapy K-12</b>					
2190 110 Salary	\$37,894	\$36,436	\$42,579	\$42,579	\$41,443
2190 290 PR Taxes/Fringe/Insurance	3,315	3,123	3,686	3,493	3,576
2190 610 Supplies	300	0	300	300	300
2200 580 Travel	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	<b><u>\$42,509</u></b>	<b><u>\$39,559</u></b>	<b><u>\$47,565</u></b>	<b><u>\$47,372</u></b>	<b><u>\$46,319</u></b>
<b>Total Occupational/Physical Therapy</b>	<b><u>\$165,605</u></b>	<b><u>\$158,994</u></b>	<b><u>\$162,016</u></b>	<b><u>\$162,964</u></b>	<b><u>\$173,259</u></b>
<b>Behavior Educator</b>					
2160 110 Salary	\$37,357	\$37,356	\$37,356	\$38,103	\$39,247
2160 210 Medical	5,299	5,294	5,453	5,453	5,726
2160 290 PR Taxes/Fringe/Insurance	<u>5,521</u>	<u>5,603</u>	<u>5,384</u>	<u>5,193</u>	<u>5,355</u>
<b>Total Behavior Educator</b>	<b><u>\$48,177</u></b>	<b><u>\$48,253</u></b>	<b><u>\$48,193</u></b>	<b><u>\$48,749</u></b>	<b><u>\$50,328</u></b>

**Bennington-Rutland Supervisory Union  
Special Education Budget  
FY '13**

			<u>FY '11 Budget</u>	<u>FY '11 Actual</u>	<u>FY '12 Budget</u>	<u>FY '12 Anticipated</u>	<u>FY '13 Budget</u>
<b>Mt. Tabor Site Early Education</b>							
1201	110	Salaries	\$36,711	\$36,709	\$36,701	\$40,029	\$41,230
1201	115	Paraeducators/Subs	13,118	11,856	12,197	12,428	12,800
1201	210	Group Medical	18,095	14,856	15,214	15,664	16,447
1201	290	PR Taxes/Fringe/Ins.	6,002	5,381	5,921	5,781	6,047
1201	610	Supplies	1,000	520	1,000	1,000	1,000
2100	300	Contracted Services	200	0	200	200	200
2152	110	Salary - Speech	17,516	0	20,010	25,645	28,909
2152	210	Medical	6,341	0	4,790	0	0
2152	290	PR Taxes/Fringe/Ins.	2,111	0	2,238	2,556	2,887
2152	592	Speech Services	0	12,123	0	0	0
2152	320	Contracted Services	500	0	0	0	0
2152	610	Supplies	400	0	400	400	400
2200	320	Staff PD/Tuition	1,800	0	1,800	1,800	1,800
2200	580	Staff Travel	500	549	500	500	500
2200	581	Dues/NAEYC Fees	<u>525</u>	<u>0</u>	<u>525</u>	<u>525</u>	<u>525</u>
<b>Total Mt. Tabor Site</b>			<b><u>\$104,819</u></b>	<b><u>\$81,994</u></b>	<b><u>\$101,496</u></b>	<b><u>\$106,528</u></b>	<b><u>\$112,745</u></b>
<b>Early Education Direct Services</b>							
1201	110	Salary	\$34,765	\$49,205	\$29,260	\$28,122	\$28,966
1201	210	Medical	555	9,605	8,445	6,003	6,303
1201	290	PR Taxes/Fringe/Ins.	3,134	4,983	3,471	2,749	2,955
1201	610	Supplies	500	238	600	600	600
2152	110	Salary - Speech	13,137	0	9,990	12,803	10,692
2152	210	Medical	4,756	0	2,392	0	0
2152	290	PR Taxes/Fringe/Ins.	1,573	0	1,118	1,276	1,068
2152	592	Speech Services	0	9,123	0	0	0
2200	320	Staff PD/Tuition	700	0	700	700	700
2200	580	Travel	3,674	194	2,500	2,500	1,000
5500	900	Subgrants	<u>5,000</u>	<u>5,000</u>	<u>14,895</u>	<u>0</u>	<u>0</u>
<b>Total Early Education Direct Services</b>			<b><u>\$67,794</u></b>	<b><u>\$78,348</u></b>	<b><u>\$73,371</u></b>	<b><u>\$54,753</u></b>	<b><u>\$52,284</u></b>
<b>Total Early Education</b>			<b><u>\$172,613</u></b>	<b><u>\$160,342</u></b>	<b><u>\$174,867</u></b>	<b><u>\$161,281</u></b>	<b><u>\$165,029</u></b>
<b>Total Special Education/Early Education</b>			<b><u>\$896,835</u></b>	<b><u>\$877,363</u></b>	<b><u>\$894,878</u></b>	<b><u>\$894,227</u></b>	<b><u>\$940,270</u></b>

BENNINGTON-RUTLAND SUPERVISORY UNION  
SPECIAL EDUCATION ASSESSMENTS - FY '13

	Danby	Dorset	Manchester	Mt. Tabor	Pawlet	Rupert	Sunderland	UD23	UD47
<b>Total</b>	<b>\$140,541</b>								
Psychological/Administration									
December 2011 Childcount	290	20	101	3	30	6	30	16	45
Percentage Allocation	6.90%	13.45%	34.83%	1.03%	10.35%	2.07%	10.35%	5.52%	15.52%
Special Education Psych/Admin	\$9,693	\$18,899	\$48,948	\$1,453	\$14,539	\$2,908	\$14,539	\$7,754	\$21,808
Occupational Therapy	\$100,791								
Percentage Allocation/Schedules	5.0%	8.2%	49.0%	0.0%	1.7%	0.0%	3.8%	6.7%	25.6%
Occupational Therapy	\$5,040	\$8,265	\$49,388	\$0	\$1,713	\$0	\$3,830	\$6,753	\$25,802
Physical Therapy	\$46,319								
Percentage Allocation/Schedule	6.8%	11.4%	34.1%	0.0%	6.8%	2.3%	4.5%	9.1%	25.0%
Physical Therapy	\$3,150	\$5,280	\$15,795	\$0	\$3,150	\$1,065	\$2,084	\$4,215	\$11,580
<b>Special Education</b>	<b>\$17,883</b>	<b>\$32,444</b>	<b>\$114,131</b>	<b>\$1,453</b>	<b>\$19,402</b>	<b>\$3,973</b>	<b>\$20,453</b>	<b>\$18,722</b>	<b>\$59,190</b>
<b>Early Education Instruction/Speech</b>	<b>\$11,618</b>								
Percentage Allocation/Schedule		57.4%	12.8%				29.8%		
Direct Services	\$11,618	\$6,669	\$1,487				\$3,462		
<b>Early Education Child Integrated Svc.</b>	<b>\$10,666</b>								
Percentage Allocation/Schedule	9.7%	18.6%	48.0%	1.5%	6.4%	1.5%	14.2%		
Direct Services	\$1,034	\$1,984	\$5,120	\$160	\$683	\$160	\$1,515		
<b>Mt. Tabor Site EE Instruction/Speech</b>	<b>\$112,745</b>								
ADM (Preliminary)	19.20			3.00					
Percent of ADM as applicable	86.5%			13.5%					
Site Based Early Education	\$97,524			\$15,221					
<b>Early Education</b>	<b>\$135,019</b>	<b>\$8,653</b>	<b>\$6,607</b>	<b>\$15,381</b>	<b>\$683</b>	<b>\$160</b>	<b>\$4,977</b>		
Surplus to Lower Assmt.	\$12,000	\$3,227	\$1,609	\$285	\$593	\$136	\$1,233	\$1,164	\$2,320
<b>Budgeted Assessment</b>	<b>\$410,670</b>	<b>\$113,214</b>	<b>\$39,664</b>	<b>\$119,129</b>	<b>\$19,492</b>	<b>\$3,997</b>	<b>\$24,197</b>	<b>\$17,558</b>	<b>\$56,870</b>

## From The Town Clerk's Office

For anyone who would like to receive updates directly from the Town Clerk's Office regarding elections, deadlines, and any other pertinent information please send an e-mail to [pawletclerk@vermontel.net](mailto:pawletclerk@vermontel.net) and put "add me to the e-mail list" in the subject line. This past summer with the aftermath of Irene, I received so much information that came into the office that needed to go out into the community and having an e-mail list would ensure that information is generated as it comes into the office. Elizabeth Gibson was very helpful with this as she acted as the liaison for the Town Clerk's office in helping me to get the information out. Occasionally, I will also get a call regarding an emergency power outage for work that a utility crew needs to do. So, if you would like to be included on this list, please follow the directions above.

With regard to elections and signing petitions I would just like to remind you that you must be a registered voter of the town of Pawlet to sign a petition for any organization or candidate petitioning to be included on the ballot. You also may only sign as many petitions for an office that there are positions open. For instance, if there are two One-Year Selectboard positions open, then you may only sign two petitions for that seat. If there is one One-Year Selectboard position open, then you may only sign one position for that seat. Signing multiple petitions for the same seat may cost the candidate or organization the number of signatures needed to qualify to appear on the ballot.

Also, with regard to signing petitions, the proper format for you, as the legally registered voter of the Town of Pawlet, is to sign your name, then print your name, and then to enter your legal street address. By signing the petition you are already attesting to the fact that you live in Pawlet or West Pawlet so you do not need to state that on the petition. It is more important that you state your legal street address. It is up to the organization or candidate to fill in the top of the petition to clearly state what they are petitioning the town for (including a dollar amount) and for the candidate to clearly state what office and term they are running for.

I want to also remind any and all dog owners that it is the law that you MUST register any and all dogs or wolf hybrids. The statute is very clear on this and gives a municipality the legal authority to dispose of in a humane way any dog or wolf hybrid that is not registered. The deadline to register dogs is April 1<sup>st</sup>, after which you will be assessed a late fee. A current rabies certificate and a spay/neuter certificate (if applicable) is also required. Proof of spaying/neutering will result in a lesser licensing fee.

I have now been your Town Clerk since June, 2008 and I have learned so much in this position. I truly appreciate the support I have been given by all of you and my peers. The opportunities that have been offered for training and education have been very beneficial. I have the honor to be one of three clerks representing the State of Vermont on the Board of Directors for the New England Association of City and Town Clerks, and that has afforded me the luxury of meeting other clerks and gaining a network of support throughout the State and New England. I have two years left to serve on that Board and look forward to learning so much more. State laws are changing frequently, influencing how things are run in town offices and it is an ongoing learning/adapting process. Representing you in this office is an honor for which I am very grateful, and I will continue to run your Town Clerk's office with integrity, honesty, and with an open mind. This is, after all, your office and you should expect nothing less.



## SELECTBOARD REPORT – 2011

The Selectboard is always concerned that the taxpayers of the Town of Pawlet receive a proposed budget that meets the needs of the whole Town population, deals with the current and uncertain economic situation, enables the Board and sub-committees to properly meet the changing needs of the Town, and responds to catastrophic events like floods and the devastation brought by Irene. This storm erased many cherished landmarks that can never be restored, and the State-wide devastation will remain in our memories.

In responding to the damage wrought by Irene, Selectboard members sought out and contacted all possible resources to apply for financial and other aid with cleaning up debris, rebuilding and restoring damaged roads and highways, bridges, town buildings, homes, and property. Financial and grant awards to the Town are reflected in the Financial Report. On behalf of the whole Town, the Selectboard deeply thanks those who, without compensation, gave so much of their time and labor to assist folks with obtaining FEMA aid and guidance from other Federal and State agencies, procedures for water testing and purifying wells, cleaning and clearing debris, and rebuilding. You will always have our deepest gratitude.

All residents of Pawlet are welcome to attend Selectboard meetings. Warnings for meetings, the minutes of each meeting, and related organizational meetings are posted weekly on the Town bulletin board in the Town Hall as well as in the Pawlet and West Pawlet Post Offices. The Selectboard meets every other Tuesday evening at 7:00 PM in the Town Hall. Special meetings are warned and posted. Public response and input is encouraged. Accounts of all Town Proceedings are archived in the Town Clerk's office and may be viewed during the Town Clerk's operating hours.

We thank you for your continuing support and involvement.

The Pawlet Selectboard



## 2011 - HIGHWAY DEPARTMENT REPORT

Last winter was one of the busiest in recent history and we came out of it well within our budget. And as I write this, this winter seems to be the exact opposite of last year because, other than a few nuisance storms, if this pattern holds, we should see some substantial savings.

Major upgrades were made to Betts Bridge Rd, Bauer Rd, Tadmer Rd, and North Pawlet Rd, consisting of ditch cleaning and upgrading of culverts. On Bauer Rd, the road was raised with slate for the base, then gravel applied.

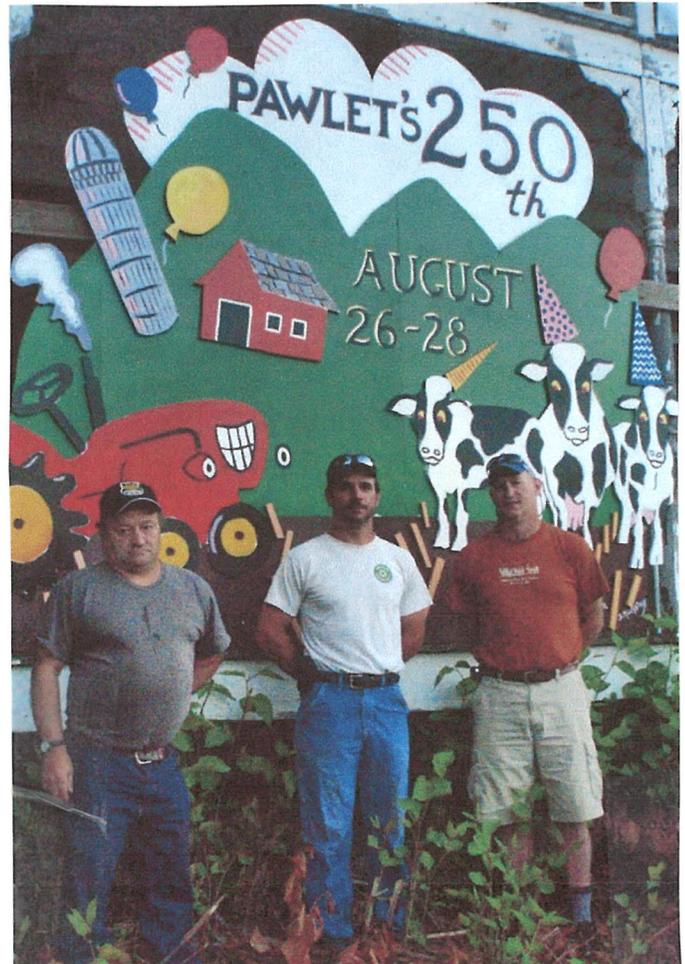
Bridge #6 on Rt. 153 was completely renovated with a VTRANS Structures Grant which paid for 90%. The Fall schedule was planned for us by Irene and consisted of getting roads in shape for winter and general clean-up from the storm.

### Town Equipment Usage:

Truck #1	1999 Ford 550	310 hrs	Winter Sand	3,000 cy
Truck #2	1996 Mack	342 hrs	Bank Run Gravel	5,017 cy
Truck #3	2001 IH Tandem	542 hrs	Screened Gravel	-0- cy
Truck #4	2007 IH Tandem	431 hrs		
444 JD Loader		237 hrs		
310E JD TLB		637 hrs		
672 JD Grader		327 hrs		
Chipper		131 hrs		

Feel free to contact us at the Town Garage with any questions or concerns, at 325-3467.

Keith Mason  
Road Foreman



## 2011 LISTER'S REPORT

We are working with our district advisor to analyze how the current market transactions impact the grand list values for the Town of Pawlet. This is time consuming and will impact the budget as we work through this process. Pawlet Equalization Study indicates a current level of appraisal at 100.21, and a coefficient of dispersion (COD) at 15.85. These are within the guidelines, but the COD is boarder-line and we may be looking at a re-appraisal in the near future. Perhaps a statistical adjustment could extend the current schedule.

The complexity of the listing process increases regularly when new legislation and other factors have an impact on market values. Some of these factors include conservation easements which preserve land for agriculture. Pawlet has approximately 4,300 acres in various programs. This amount is constantly increasing, requiring more time spent in the listers' office.

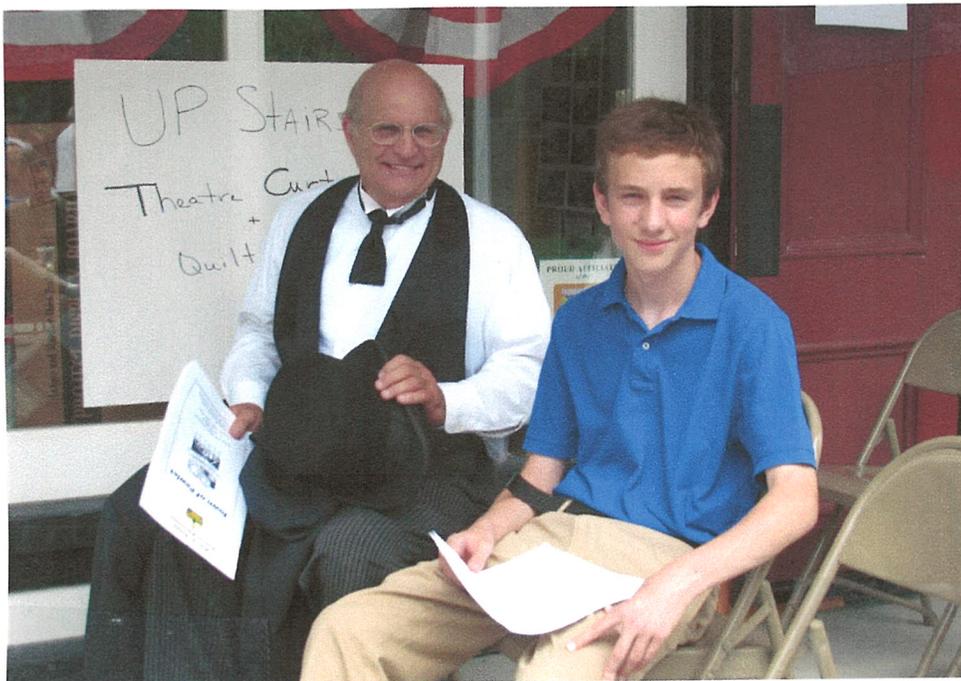
Bill H237 being considered by the legislature will change the Use Value taxation program which effects 106 parcels in Pawlet, including 16,000 acres of land and some of the buildings. Some of these changes may involve Listers activity.

Property Valuation and Review is working on a statewide certification program for listers, recognizing that as levels of responsibility increase, so does the need for additional training. Costs of lister training sessions are constantly increasing, but lister training is extremely important for new as well as seasoned listers as new tax structures are implemented.

As elected officials, the Board recognizes that our decisions impact the Grand List, and we welcome your input. We always welcome your concerns, and are happy to discuss them. We appreciate your cooperation, as we continue to accomplish our responsibilities in a timely and efficient manner. We can be reached by phone at 325-3309, Ext.#4

Board of Listers:

Charles Mason, Chair  
Elaine Decker, Clerk  
Raymond Duquette, Sr.



## TOWN OF PAWLET – APPROVED ZONING PERMITS FOR 2011

Name of Applicant	Application Number	Approved Date	Reason for Application	Permit Fee
Kaitlin Nichols	2011-01	3/24/11	Mudroom/garage	\$40.00
James Nichols	2011-02	Denied	Install 2 <sup>nd</sup> Mobile Home	40.00
Robert/Martha Schoenemann	2011-03	4/6/11	Sign	5.00
Michael R. Stock	2011-04	4/25//11	Addition on Sugarhouse	15.00
Clarence Gould, Sr.	2011-05	4/27/11	Putting up Shed	15.00
Richard B. Wilkins, Builder	2011-06	4/29/11	Barn	150.00
Cyrus & Joyce Tarbell	2011-07	5/9/11	House Addition	40.00
Richard & Jennifer Cleveland	2011-08	5/24/11	Roof on Existing Deck; Build new deck	40.00
Charles R. Leach	2011-09	6/20/11	Replace Existing Mobile Home With New	40.00
Mark McChesney	2011-10	6/27/11	Add Roof to Existing Deck	15.00
Bruce & Rebecca Hulett	2011-11	7/15/11	Garage	40.00
Tanner & Sierra Bush Tim & Nancy Waite	2011-12	8/3/11	New Home Construction	40.00
Richard & Kathryn Lawrence	2011-13	8/23/11	Addition to existing Building	15.00
Mach Farm, Inc.	2011-14	9/11/11	Sign	5.00
Matt Rahlin	2011-15	9/11/11	New House Construction	75.00
Jay Luebke	2011-16	10/4/11	Addition Behind Garage	15.00
Ken Knipes (late permit)	2011-17		New Building	30.00
Ken Knipes	2011-18	10/25/11	New Building	15.00
Robert & Gail Ebling	2011-19	11/24/11	Roof Off Shed	15.00
Robert & Gail Ebling	2011-20	11/24/11	Pole Barn	40.00
Eric G. Swanson	2011-21	12/06/11	Rebuild Store	80.00



## CONSTABLES' ANNUAL REPORT – 2011

Over the past year we have handled approximately 80 calls. Calls included animal complaints, traffic, parking, mva's, EMS assist, domestic, juvenile, custodial interference, civil standby, VIN verification, theft complaints, trespassing, suspicious activity, and agency assists with VT State Police.

We also continued our training with more than 100 hours. Training included CPR/AED and first aid (annual), firearms (annual), grant writing, Vermont Crash/Report, animal cruelty, domestic violence, drug intervention, gangs, taser, NCIC tac recertification (annual), traffic control, hazmat/meth, clandestine labs, Vermont Fish and Wildlife Laws.

We are seeing less and less dogs being registered in the Town of Pawlet. Dog registration is a State law. All dogs or wolf hybrids six months of age or older must be registered on or before April 1<sup>st</sup> and have a current rabies vaccination.

It has been a pleasure to serve the people of the Town of Pawlet.

Respectfully,

David P. Ricard, Sr., 1<sup>st</sup> Constable  
William Humphries, 2<sup>nd</sup> Constable

## 2011 TOWN HEALTH OFFICER REPORT

This is my notice to the Town of Pawlet and West Pawlet. I will step down as the Pawlet Health Officer this August, 2010. After almost 20 years, it is time to move on. It is a job that I am proud to have held -- working to help the welfare of the people is a good thing. I have dealt with a large variety of health issues: dog bites, garbage, burn barrels, water, and many more.

Thank you, and I will gladly continue to serve the people of our wonderful Town until August 2012.

Liz Kurijacka  
Health Officer  
Town of Pawlet

## **PAWLET VOLUNTEER FIRE DEPARTMENT Annual Report 2011**

Over the course of 2011, the Pawlet Volunteer Fire Department was dispatched to 34 emergency incidents, and responded to an additional dozen non-emergency service calls within Pawlet. This represents an average annual call volume for our department. We responded to four mutual aid requests from our colleagues in West Pawlet, two from Rupert, one from Wells, and one from Dorset. We also responded to calls in Danby on two occasions.

We are thankful to report that 2011 was an uneventful year for fires in Pawlet. The Pawlet Volunteer Fire Department responded to structure fires in West Pawlet, Dorset, and Wells, but no structures burned in Pawlet in 2011. We did extinguish one chimney fire and two vehicle fires. Pawlet suffered three motor vehicle accidents in 2011 that merited fire department response, none of which were fatal. Several medical calls, two trees and wires down calls, and one water rescue call and several good-intent calls were received as well. We are pleased to report that 2011 elapsed without a single injury amongst our firefighters.

2011 also saw Hurricane Irene and the associated floods, which damaged our firehouse. Work is underway to make the necessary repairs, and this damage has provided us with an opportunity to make some renovations that will help the firehouse better suit the needs of our department in the years ahead.

2011 was a successful year for our fundraising efforts, in spite of the challenging economic times. Our department is extremely thankful for the robust support we continue to receive from our community.

Perhaps the best news of 2011 is that seven new members joined the Pawlet Volunteer Fire Department, providing our department with a much-needed boost in manpower and a new generation of firefighters who we hope will serve our town for many years to come. We worked hard in 2011 to train our volunteers, new and experienced alike, and to build closer ties with neighboring fire departments. These efforts will continue in 2012, and we encourage more young people in town to consider joining us.



PAWLET VOLUNTEER FIRE DEPARTMENT  
FINANCIAL REPORT  
JANUARY 2011-DECEMBER 2011

INCOME

DONATIONS(LETTER)	\$15,040.00
DONATIONS(POOLS, RENTAL,ETC)	5,900.00
BRUNCHES	2,124.60
GAME SUPPER	3,325.29
AUCTION & FOOD BOOTH	4824.95
TOWN FUNDS	30,000.00
CHECKING INTEREST	22.11
INSURANCE PAYMENT (TROPICAL STORM IRENE)	27,000.00
	\$88,236.95

EXPENSES

DISPATCHING	\$ 2,850.00
EQUIPMENT EXP.	12,737.27
BUILDING EXP.	24,335.64
FIRE GEAR	4,216.69
TRAINING EXP.	579.00
INSURANCE	4,884.00
FUEL- DIESEL	893.18
POSTAGE	520.00
TRUCK PAYMENTS	6,684.72
	\$57,700.50

## West Pawlet Volunteer Fire Department Fiscal year 2010-11 Annual Report

The West Pawlet Volunteer fire department responded to 95 emergency calls for the year, they included;

2 – Structure Fires	4 – Fire / CO Alarms
8 – Mutual Aid Structure Fires	4 – EMS Assists
7 – Accidents	7 – Trees / Wires down
3 – Rescues	7 – Stand By
4 – Grass and Brush Fires	4 – Good Intent Calls
2 – Chimney Fires	1 – Illegal Burn
2 – Vehicle Fires	1 – Tree on House
1 – Mutual Aid Haz-Mat condition	38 – Water Emergencies

The West Pawlet fire department spent 1541 man hours handling emergency calls in West Pawlet and the surrounding communities. During the past year we have had a total of 1104 man hours of training. This year we had two additional members certified as Vermont State Firefighter 1 and one other member who is just starting it. On top of those man hours many hundred more were put in on fund raising.

In February we received a grant from the Vermont Department of Public Safety to purchase 13 low band portable radios, 3 low band mobile radios. In May we purchased a used 7 bottle Cascade system from the Pownal Fire Department.

On the March 26<sup>th</sup>, Duchies Store burnt along with a vacant building next to it. The fire injured the stores two occupants and was fatal to an occupant of the vacant building.

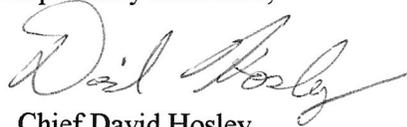
On August 28<sup>th</sup> our community was struck by tropical storm Irene. The 7 inches of rain that day produced record flooding in our town and around the state. Locally roads were flooded and houses damaged but there was no loss of life. Members of the fire department and auxiliary manned the station for more than 24hrs, and established a shelter for displaced neighbors. The department responded to more than 40 calls in this three day period. On September 3<sup>rd</sup>, seven West Pawlet Firefighters along with our Attack Truck went to Killington, and Bridgewater to assist their fire departments and towns with recovery efforts.

In September the department completed the expansion project that had been taking place over the last year. The station now has a third truck bay and classroom. This will allow for more training opportunities and faster response time for emergency calls.

To help all emergency responders please have your 911 number clearly visible from the road. Also again this year I ask you to make sure you have working batteries in your alarms.

I wish to thank all the firefighters, their families and employers for your continuing dedication to our department. I would also like to thank the community for its tremendous support, from donations of money to a plate of cookies left in the truck bay, during this very busy year.

Respectfully submitted,

  
Chief David Hosley

Chief	David Hosley	645-0158	President	Harley Stearns
1 <sup>st</sup> Asst Chief	David Ricard Sr.	645-0344	Vice President	Leon Corey
2 <sup>nd</sup> Asst Chief	Joey Mullen.	645-0003	Treasurer	Jack Rath
Captain	Ken Norman	645-0127	Secretary	Morgan Hosley
Lieutenant	Tom Best	287-1800	Trustee	Walt Southworth

**West Pawlet Volunteer Fire Department, Inc**  
**Income and Expense Report**  
 October 2010 through September 2011

	Oct '10 - Sep 11
<b>Income</b>	
3300 · Fundraising	
3366 · Breakfast income	2,814.00
3352 · Clothing sales	199.00
3360 · Carnival income	7,422.66
3350 · Auction income	2,216.00
3335 · 50 50 Raffle income	9,615.50
3340 · Other raffle income	4,474.00
	26,741.16
<b>Total 3300 · Fundraising</b>	<b>26,741.16</b>
3310 · Interest income	1.36
3341 · Auxiliary	1,360.53
3385 · Town Appropriation	30,000.00
3370 · Grants	2,760.00
3325 · Rental, Station and tables	1,140.00
3375 · Donations	
3377 · Building Fund	350.00
3375 · Donations - Other	5,448.00
	5,798.00
<b>Total 3375 · Donations</b>	<b>5,798.00</b>
<b>Total Income</b>	<b>67,801.05</b>
<b>Expense</b>	
4810 · Grounds Maintenance	119.57
4766 · Postage	70.00
4350 · Medical	535.00
4710 · Telephone	680.65
4500 · Professional Services	350.00
4240 · Training Courses and Materials	659.00
4250 · Insurance	12,297.00
4360 · Community Service	256.34
4850 · Dues and Subscriptions	668.00
4452 · Fundraiser expenses	
4461 · Breakfasts	1,266.63
4472 · Auction expense	1,161.00
4475 · Clothing	566.22
4460 · Other Raffle expense	1,352.74
4470 · 50-50 raffle expense	5,159.40
4480 · Carnival expense	4,939.30
	14,445.29
<b>Total 4452 · Fundraiser expenses</b>	<b>14,445.29</b>
4575 · Refreshments	210.11
4765 · Office	445.21
4550 · Banquet expense	563.00
4650 · Bad check	-10.00
4600 · Bank service charge	17.00
4610 · Interest paid	4,976.57
3600 · Dispatch Service	2,800.00
4700 · Utilities	
4750 · Wastewater user fee	1,000.00
4720 · Electricity	2,203.28
4730 · Waste removal	683.25
4740 · Propane	2,791.75
	6,678.28
<b>Total 4700 · Utilities</b>	<b>6,678.28</b>
4800 · Building repair and maintenance	
4802 · Addition expenses	33,274.48
4800 · Building repair and maintenance - Other	3,033.95
	36,308.43
<b>Total 4800 · Building repair and maintenance</b>	<b>36,308.43</b>
4900 · Protective Gear / Uniforms	472.13
4910 · Equipment Repair/ Maintenance	2,090.67

## West Pawlet Volunteer Fire Department, Inc Income and Expense Report October 2010 through September 2011

	Oct '10 - Sep 11
4100 · Vehicle Expenses	
4110 · Vehicle Repair & Maintenance	5,448.96
4120 · Fuel	2,198.90
	7,647.86
4200 · Equipment expense	
4225 · Radios	2,738.59
4220 · Firefighting Equipment	1,278.70
4210 · Dry hydrants	497.40
	4,514.69
4300 · Sickness and Distress	130.00
<b>Total Expense</b>	<b>96,924.80</b>
<b>Net Income</b>	<b>-29,123.75</b>





## Granville Rescue Squad, Inc.

East Potter Avenue, P.O. Box 153

Granville, NY 12832

Telephone (518) 642-1830

[www.geocities.com/granvillerescue](http://www.geocities.com/granvillerescue)

[granvillerescue@adelphia.net](mailto:granvillerescue@adelphia.net)



To the Citizens of the Towns Served:

Granville Rescue is again pleased to report a successful year. We have made various improvements to the operations of the agency to further sustain and improve the delivery of emergency medical care to the community.

Granville Rescue handled a total of 1608 calls in 2011. The following is a breakdown, by town:

Granville Town:	498	Pawlet/West Pawlet:	142
Granville Village:	723	Wells:	117
Hebron:	14	Rupert:	10
Danby:	3	Other Areas:	101

We continue to be licensed in New York and Vermont as an advanced life support service. Our membership is a combination of volunteers supplemented by employees to more adequately cover calls in the area. We currently have a roster of over 40 members. Members and staff participated in over 9000 hours of emergency call time and 3000 hours of training time. Numerous members increased their certification levels over the year, becoming EMT level or Advanced EMTs.

Our service continues to update and add equipment and methods to enhance patient care delivery. We were able to purchase a lightly used ambulance this year to replace an older ambulance which was mechanically unstable. Additionally, we replaced four monitor-defibrillator units with new technology.

Our call volumes continue to rise every year. We care for our neighbors in time of need for medical conditions and injury situations. We continue to seek new members from the community to participate in our mission of emergency medical aid to the community. We continue to work with local and neighboring public safety agencies on a regular basis for assistance and training.

Granville Rescue would like to thank the citizens, businesses, local governments, fire and police agencies and our neighboring rescue squads for their continued support. Anyone with questions should stop by our building on Potter Avenue in Granville or visit our new website at: [www.granvillerescue.com](http://www.granvillerescue.com).

Respectfully Submitted:

Members of the Granville Rescue Squad

## **Pawlet Public Library Report 2012**

As the library gets ready to celebrate the tenth anniversary in the building, we reflect on the many events that have been featured here.

From the ongoing activities that continue to thrive, exercise, bone-builders, yoga, Dot Leach's dance classes, Tuesday "Tea-Read, Thursday "Chat-n-Craft", afterschool art on Monday's with Heidi Hammell, who also does our awesome Story Hour and Playgroup. This year the Southwestern Vermont Council on aging awarded a grant to have a "seniors" Zen doodle class which will be held this Spring/Summer. We have had several author events, and shared with the 250<sup>th</sup> celebration that will be forever in our memories. We reflect on Irene and how the community rallied together to help any and all in a time of need.

With the many ongoing activities we have made tremendous leaps into automation. The library asks that you please come in and get your library card. This card will access so many new opportunities; FREE Universal non-credited online classes for that "life-long" learner in you, FREE downloadable audio for your e-reader, Nook or Kindle through "Listen-Up-Vermont" and so much more.

The library once again wishes to thank our fabulous volunteers and Book Sale Chairperson Dolores Luebke who made our 44<sup>th</sup> annual sale a huge success. Sadly this is Dolores' last year as our chairperson and we will need someone to follow with her leadership. Someone who would be interested in assisting preparation to take over will be valuable as she has been in her efforts to fund raise etc. Remember to save the last weekend of July 28, and 29<sup>th</sup>, for our 45<sup>th</sup> annual Book Sale! We are always looking for more volunteers so please feel free to call the library and inquire ways you can help. The dropping off of gently used books can be brought to the library entry alcove (behind the black curtain), during library hours. Please, no text books, encyclopedias, or magazines.

The second annual Holiday market was another fun event the talent among our community is amazing! and will be held the first weekend of December. Thank you all for supporting our "localvore"!

**Our hours have been adjusted:**

**Sunday & Monday CLOSED**

**Tuesday Story hour begins at 9:30am and ends about 11:00am- come join Heidi our Children's program coordinator as she reads, creates with children 0-6 years old.**

**The Library OPENS at 11:00 - 7:00pm**

**Wednesday 12:00pm-6:00 pm**

**Thursday 11:30am-5:00**

**Friday 11:30am-3:00pm**

**Saturday 10:30am-1:00pm**

**Check out our new blog [www.pawletlibrary.blogspot.com](http://www.pawletlibrary.blogspot.com) or become a group friend on Facebook and soon <http://pawlet.kohavt.org>**

Board meetings continue to meet every first Wednesday of each month at 6:00P.M. and are open to all. There is one seat open on the Board this year however you do not have to be a member to attend or contribute to meetings.

The Library Board wishes to thank the community for all your valued support!

You make the library "the heart of the community".

Respectfully submitted;

Adelle Seaman's- President, Board of Trustees

Beth Kashner Library Director



## **Pawlett Historical Society Annual Report, 2011**

Public programs started in April with a presentation of the newly restored theater curtain in the Town Hall by Chris Hadsel, Director of Vermont's Theater Curtain Restoration Project. In August the Society made significant contributions to Pawlet's 250th Anniversary celebrations. These comprised Ghost Walks in the Pawlet Cemetery; sponsorship, with the Vermont Humanities Council, of Jim Cooke, a Daniel Webster re-enactor; showing of the Theater Curtain; the opening of the Braintree School to demonstrate teaching in the 19<sup>th</sup> century, and of exhibits in the library on Pawlet's previous anniversary celebrations in 1911, 1961 and 1975-76. In October, also with sponsorship from the Vermont Humanities Council, the Society had the feisty activist Susan B. Anthony come to life in the form of writer, director and actress Sally Matson.

During the year, the Society continued its stewardship of the North Pawlet and Braintree Schools. Susanne Rappaport and Martha Schoenemann continued with their archiving and recording of the items in the Society's collection, still being expanded due to the kind donations of Society members and others.

Also of note was the annual sixth grade essay competition at the Mettowee School, won by Zoe Paige with her essay on "The Change in Our Communities". This essay and the other twenty-three entries have now become part of the Society's historical records.

Fund raising included a (successful) petition to the town, support to the MWA bingo operation in Wells, an appeal letter, a yard and bake sale, the raffling of a blanket chest kindly made and donated by trustee Gregg Gawlik and the sale of historical books and other Society materials.

During the course of the year, the board welcomed as new trustees Bob Morlino of Pawlet and Rhonda Schlangen of West Pawlet.

Events planned for 2012 include a presentation on the Barns of New York and Vermont in April, a yard & bake sale in June, a community event during the summer and a program on an element of Vermont history in October.

Now moving into the execution phase is a historic marker at the Braintree School to commemorate its being placed on the National Register of Historic Buildings and to provide a summary of the School's history.

The Society again thanks the Town of Pawlet and its residents for their support of the Society in preserving Pawlet's history and providing programs of interest.

Respectfully submitted

Stephen T. Williams, Acting President



# PAWLET NEWSLETTER

The *Pawlet Newsletter* has been published continuously by the Town since 2003 as a way to keep community members informed and to encourage involvement in town activities. Approximately 1,140 copies of the newsletter are distributed free of charge to Pawlet residents and non-resident taxpayers about every three months.

The newsletter focuses mainly on town office news and also covers various community groups and organizations, such as the Mettawee Community School, the Pawlet Library, senior groups, the Pawlett Historical Society, the Pawlet and West Pawlet volunteer fire departments, and others. In an effort to reach out to the business community, the newsletter often features a profile of a local entrepreneur, as space permits.

During the nine years that the newsletter has been in existence, it has doubled in size from 8 to 16 pages, picked up more advertisers and developed an online presence. Publication of newsletter content is coordinated with posting information to the Town's web site and distributing "Pawlet eNews" notices to an e-mail group of about 210 members. The Town's web site <http://pawlet.vt.gov> offers an increasing amount of information that includes minutes of Select Board and Planning Commission meetings. Currently the web site is attracting about 400 "unique visitors" per month. The goal is to facilitate a cohesive and informed community capable of meeting the challenges of a world that moves ever faster.

Each issue of the newsletter can be viewed on-line at the Town of Pawlet Web site, <http://pawlet.vt.gov/> and also at the Rutland Regional Planning Commission web Site, [www.rutlandrpc.org/](http://www.rutlandrpc.org/).

The *Pawlet Newsletter* depends on revenue for ads for a significant portion of its budget and also solicits content for articles from community members. Please contact the newsletter editor Elizabeth Gibson at 325-3619 or [egib@vermontel.net](mailto:egib@vermontel.net).

**METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC. REPORT**

Mettowee Valley and Northeast Cemetery Association, Inc. operates and maintains the Mettowee Valley and Northeast cemeteries located on Cemetery Hill Road in Pawlet. The Old Cemetery is the oldest cemetery in town. This cemetery was “laid off” the farm of John Cobb before 1776. The Mettowee Valley Cemetery was established in 1866 purchased from Lyman Wheeler. Northeast Cemetery located on Route 133, 3 miles Northeast of Pawlet village established in the early 1800’s.

These and other cemeteries in town have been operated by responsible diligent volunteers prior to the establishment of the Cemetery Association in 1910. Due to volunteers and the responsible overseeing and operation of the Association they have been able to keep expenses under control and derive income from their financial investments. However, with the recent financial crisis, the investment accounts have given very little return for the maintenance of the cemeteries. Like most cemeteries in the country the Association is suffering expenses exceeding income.

The cemeteries offer a serene, peaceful environment for our deceased loved ones with an atmosphere where the friends, neighbors and families can visit peacefully and pay their respects. The Cemetery Association Board of Directors and Trustees work closely with funeral homes and appropriate personnel who make arrangements go smoothly and with dignity. There is much work behind the scenes which have to be done for this to all happen. The paperwork must be properly accomplished prior to and after the fact in keeping with Federal and State statutes as well as the Town Offices.

Our cemeteries are visited by many, many who are doing genealogical searches, historians, etc. as well as the normal local visitors. Our cemeteries are a reflection of the town and its residents on how we respect our deceased loved town people and veterans.

Just to give you an idea of what is occurring listed below is a brief overview and breakdown of expenses for the past three years. It should be noted the cemetery budget should be at a very minimum of \$10,000 a year at present costs just to maintain it in its present condition. This figure would not include road maintenance, painting the fences, repairs to chapel, shrubbery, cutting and trimming bushes and removing weeds, brush along fences and side hill leading to cemetery, etc.

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Income	\$5,296.88	\$4,121.85`	\$6,268.17
Expenses	\$8,499.94 (3,203.06)	\$8,479.67 (4,357.82)	\$6,268.17 (1,526.02)
*#Cemetery Mowing	\$7,390.00	\$7,730.00	\$6,550.00

\*Also includes removal of trees, debris (plastic flowers), but 95% cost for mowing which has been kept under control by decreased number of mowing which has resulted in more complaints about appearance from lot holders and others . #Denotes largest expense.

Respectfully submitted: Keith Mason, President

METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC.  
CHAPEL REPORT

Everyone is encouraged to visit our beautiful and special Mettowee Valley Cemetery and its historic chapel which is in the process of being renovated and restored. Thanks to the donations received to date the cupola is now under repair. The chapel is badly in need of standard repairs and the Cemetery Association needs your help. Work has been delayed due to Spring storms and hurricane Irene. As donations are received progress will be made on an ongoing basis.

The chapel is one of the surviving landmarks that has served many in the past and deserves to be used again in its current function. It is a key part of Pawlet's history, and we must not allow this building only to be seen in pictures and kept in memories. Even if your family is not resting in the Mettowee Valley Cemetery or your ancestors are long gone in the Old Pawlet Cemetery, this chapel is for the whole Town and may be used by all.

During the 250<sup>th</sup> Pawlet Anniversary celebrations Ghost Walks many residents and visitors expressed how beautiful and peaceful the jewel of Pawlet. They left with a true sense of history of Pawlet and the many outstanding contributions our ancestors resting here contributed not only to Pawlet, but surrounding communities and beyond in our Nation's history.

If you have questions, and/or can donate funds or skills to the Mettowee Valley and Northeast Cemetery Association, please contact Myron (Mike) Waite, Superintendent, at 802-325-3052 or mail your check or gift to Charles Mason, Treasurer, Mettowee Valley and Northeast Cemetery Association, 458 Maple Grove, Pawlet, Vermont 05761 (802-325-3196)

**VITAL STATISTICS – CALENDAR YEAR 2011**

<b>BIRTHS</b>	<b>14</b>
<b>DEATHS</b>	<b>13</b>
<b>MARRIAGES</b>	<b>6</b>

**MASONIC LODGE OF VERMONT FREE AND ACCEPTED MASONS  
MORNING FLOWER LODGE #71  
VERMONT ROUTE 30, PAWLET, VT 05761**

Pawlet's Morning Flower Lodge #71 is one of Pawlet's most historic non-profit organizations in the area. Housed in one of Pawlet's virtually untouched historic structures. The Lodge has a present membership of approximately 50 members. The Mason Lodge (Morning Flower #71) in Pawlet began in Rupert in 1865 and moved to Pawlet in 1885.

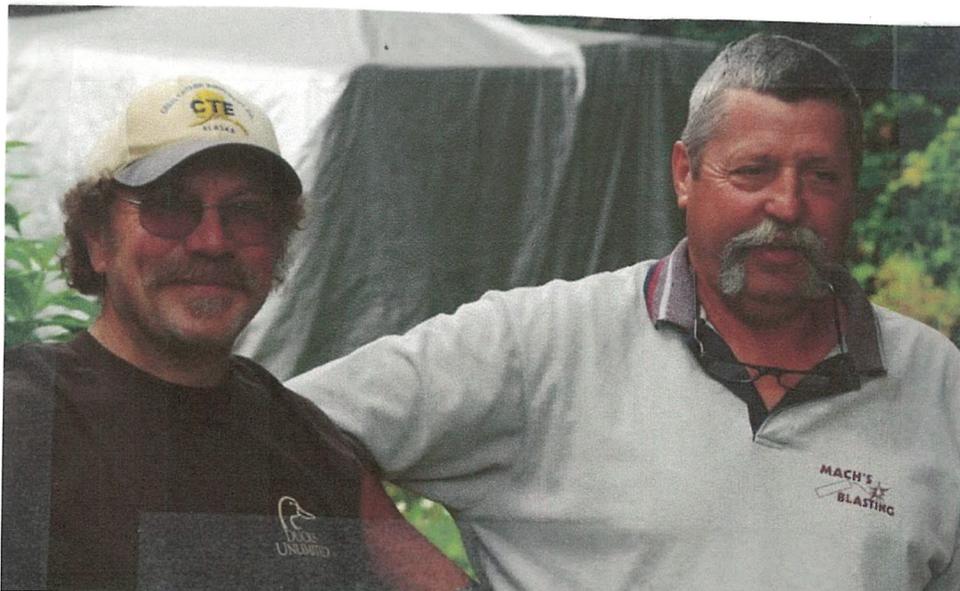
The Lodge has been maintain a low profile in recent years, but its many services to the community have been active behind the scenes. The Lodge sponsored and house the Boy Scouts in the lower level of the building for many years. Listed below are a few charitable organizations which Morning Flower Lodge #71 and 83 other Vermont Freemasons Lodges support. The Freemasons are the founding sponsors of the Shriners' Burn institutes and Shriners' hospitals for crippled children **free of charge**.

The Freemasons sponsor the Knights Templar Eye Foundation, Schizophrenia research programs, Drug Abuse Resistance Education (DARE), DeMolay for boys, Rainbow for girls, Comprehensive Assessment and Recovery Effort (CARE). The Masons of Pawlet were proud to present two \$500 scholarships to two local deserving students.

The Masonic experience encourages members to become better men better husbands, better fathers and better citizens. The fraternal bounds formed in the Lodge help build lifelong friendships among men with similar goals and values. Beyond its focus on individual development and growth, Masonry is deeply involved in helping people. This philanthropy represents an unparallel example of the humanitarian commitment.

It should be noted the first and second floor of the Masonic Lodge are presently not being used and the Lodge would welcome this space to be used by others who need space on a long term basis.

If you are interested in becoming a member of the Masonic Lodge of Pawlet, you can begin by contacting a Mason. (802-325-3052) Pawlet's Morning Flower Lodge)



## VETERANS MEMORIAL COMMITTEE REPORT 2011

The war on terror continues and many of our Vermont National Guard are still deployed overseas. Our Guard at home also was called up to assist with emergency and recovery efforts due to the storm Irene. We thank all of them for their rapid response and hard work.

Please continue to support our men and women of Pawlet who are serving us both overseas and at home. For those overseas, seek out the addresses and mail them care packages and letters. We also say "Thank You!" to all our Pawlet residents serving in the Guard, Reserves, and on active duty. "You are the Best of the Best." Freedom isn't free and you do us all proud!!!

We thank everyone who donated to help maintain our Town's veteran's memorials, and for wreaths and flags. Financially, our current assets total \$1,324.84. We appreciate your continued support!

Respectfully Submitted,  
Charles R. Leach, Treasurer



## RESOURCES & OTHER ORGANIZATIONS PROVIDING SERVICES TO THE TOWN

**Information on services available and received in 2011 are available at the Pawlet Town Clerk's Office.**

**American Red Cross, VT & NH Valley Chapter:** [www.redcrossvtnhuv.org](http://www.redcrossvtnhuv.org). 802-254-2377

**BROC – Community Action in Southwestern Vermont.** 802-775-0878 ; [www.broc.org](http://www.broc.org)

**Dorset Nursing Association.** PO Box 549, Dorset, VT 05251; 802-362-1200

**Green Up Vermont.** PO Box 1191, Montpelier, VT 05601-1191. 1- 802-229-4586 or 1-800-947- 3259  
[www.greenupvermont.org](http://www.greenupvermont.org); Email: [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org); 2012 Coordinator: **Ray Duquette**

**Neighborworks of Western Vermont.** 110 Marble St., West Rutland, VT 05777, 802-438-2303, extension 215. [www.nwwvt.org](http://www.nwwvt.org)

**Northern Vermont Resource Conservation & Development Council.** 802-828-4595

**Prevent Child Abuse Vermont.** 1-802-229-5724. [pcavt@pcavt.org](mailto:pcavt@pcavt.org)

**Poultney-Mettowee Natural Resources Conservation District.** PO Box 209, Poultney, VT 05764. 802-287-8339 [www.poultneymettowee.org](http://www.poultneymettowee.org) – [pnmrncd@sover.net](mailto:pnmrncd@sover.net).

**Rutland County Humane Society.** 765 Steven Rd., Pittsford, VT 05763 **Administration:** 1-802-483-9171; **Shelter:** 1-802-483-6700

**Rutland County Parent Child Center (RCPCC).** 61 Pleasant St., Rutland, VT 05701-5009, 802-775-9711  
[caprice.hover@rcpcc.org](mailto:caprice.hover@rcpcc.org).

**Rutland County Women's Network & Shelter.** PO Box 313, Rutland, VT 05702; **Business:** 802-775-6788; **Crisis:** 802-775-3232

**Rutland Mental Health Services, Inc., Member of Community Care Network.** 802-775-2381.  
[rmhscen.org](http://rmhscen.org)

**Rutland Region Transportation Council.** 802-775-0871; <http://rutlandrpc.org/transportation.php>

**Rutland Regional Planning Commission.** <http://www.rutlandrpc.org>, 802-775-0871, ext. 204

**Solid Waste Alliance Communities (SWAC).** 518-854-9702. [www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

**Southwestern Vermont Council On Aging.** Rutland, VT 802-786-5990; Senior Help Line: 800-642-5119. [svcoa@svcoa.org](mailto:svcoa@svcoa.org)

**State of Vermont. Department of Health.** Tel: 802-786-5811. [heathvermont.gov](http://heathvermont.gov)

**Vermont Adult Learning.** Rutland, VT 05701, 802-775-0617. [mfolger@vtadultlearning.org](mailto:mfolger@vtadultlearning.org)

**Vermont Association for the Blind and Visually Impaired. Rutland Office:** 802-775-6452

TOWN OF PAWLET  
P.O. BOX 128  
PAWLET, VT  
05761-0128

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**DATES TO REMEMBER!!**

**UD #47 ANNUAL MEETING**

**DATE: February 29, 2012  
7:30 PM, Mettawee Community  
School, Rte. 153, West Pawlet**

**PAWLET TOWN MEETING**

**Monday, March 5, 2012  
7:30 PM, Mettawee Community  
School, Rte. 153, West Pawlet  
Gym/multi-purpose room.**

**VOTING**

**Tuesday, March 6, 2012  
9:00 AM – 7:00 PM  
PAWLET TOWN HALL  
122 School Street, Pawlet, VT**

