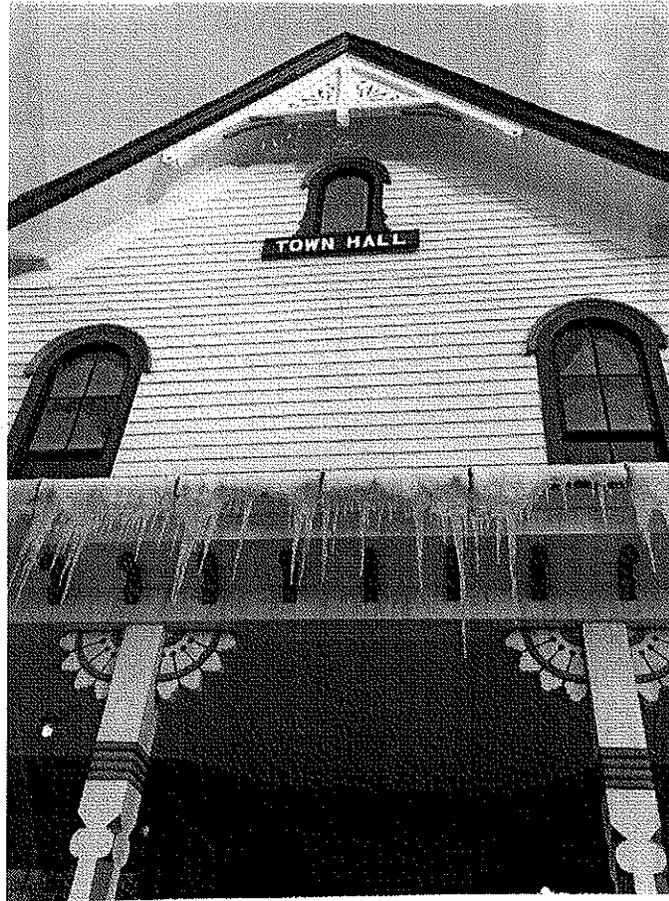


TOWN OF PAWLET, VERMONT



ANNUAL REPORT

***Town and School District
Financial Reports & Information
Fiscal Year Ending June 30, 2015
Officers & Organizational Reports 2015
Community Information for 2016***

TOWN OF PAWLET – 2016 COMMUNITY INFORMATION

SELECTBOARD MEETINGS: Held at Pawlet Town Hall, every other Tuesday at 7:00 PM

PAWLET PLANNING COMMISSION MEETINGS: at Town Hall, 4th Monday at 7:30 PM

TOWN CLERK: Deb Hawkins Tel: 325-3309, Ext. 1 Fax: 325-6109

Office Hours: Monday & Wednesday: 8:30 – 3:30; Tuesday: 11 – 6; Thursday: 9-12

TOWN TREASURER: Judy Coolidge Tel: 325-3309, Ext. 2 Fax: 325-6109

Office Hours: Monday – Wednesday: 9-12, 1-4.

TOWN LISTERS: Tel. 325-3309, Ext. 4 Call for hours or an appointment.

ZONING ADMINISTRATOR: Eric Mach.....325-3309, Ext. 3

HIGHWAY DEPT: Foreman: Keith Mason.....Garage: 325-3467

PUBLIC LIBRARY: Librarian: Melissa A. Palulis Tel: 325-3123

Hours: Monday.....Closed Thursday.....9:00 to 5:00

Tuesday..... 11:00 to 7:00 Friday.....2:00 to 5:00

Wednesday.....12:00 to 6:00 Saturday.....10:00 to 1:00

Law Enforcement, Emergency Responders, and Officers:

Animal Control Officer: David Ricard, Sr.....645-0344

Constables: 1st Constable: David Ricard, Sr...(also Truant Officer).....645-0344

2nd Constable: William Humphries.....518-361-8685

State Police: Rutland.....Emergency: 911, or 1-802-773-9101

Castleton..... Emergency: 911, or 1-802-468-5355

Granville Rescue Squad..... Emergency: 911 or call 1-518-747-3325

Pawlet Volunteer Fire Department.....Emergency: 911 or 1-518-747-3325; Social: 325-3222

West Pawlet Volunteer Fire Dept..... Emergency: 911 or 1-518-747-3325; Social: 645-0276

Burning/Fire Permits:

Fire Warden: Dale Decker (Pawlet residents call).....325-3721

Deputy Forest Fire Warden: Dave Hosley (West Pawlet residents call).....645-0158

Pawlet Health Officer: Robert J. Morlino.....(H) 325-2116; Cell: 201-637-8465

Pawlet Emergency Management Director: Robert J. Morlino..(H) 325-2116; Cell: 201-637-8465

State Game Warden: Justin Stedman.....Dispatcher (State Police): 802-773-9101

Pawlet Planning Commission: Chairman: Eric Mach.....325-3525

Wastewater Treatment Plant: Manager: Jeff Tornyo.....645-0387

Mettawee Community School.....645-9009

Granville High School.....1-518-642-1051

School Superintendent (BRSU) Office.....362-2452

Mountain View Cemetery, West Pawlet.....Joan Beecher: 518-642-1697

Mettowee Valley, Old Pawlet, & North-East Cemeteries:..... Myron Waite: 325-3052

Charles Mason: 325-3191

Post Office in Pawlet.....325-3065

Post Office in West Pawlet.....645-0278

Earth, Waste & Metal -Washington County Recycling Center, Granville, NY....1-518-642-3026

PLEASE COPY THIS PAGE AND KEEP IT BY YOUR TELEPHONE !!

**COMMUNITY EMERGENCY INFORMATION, DOG LICENSES, DOG ORDINANCES,
BURNING GUIDELINES & PERMITS, SCHOOL CLOSING INFORMATION,
ZONING PERMITS, AND TRASH DISPOSAL - 2016**

Note to Residents: Calls to 911 for law enforcement services should be followed up immediately, if possible, with a call to one of our two constables: Dave Ricard, Sr., at 802-645-0344, or William T. Humphries at 518-361-8685.

Dog Licenses: All dog licenses are issued at the Town Clerk's Office in the Town Hall in Pawlet.

All dogs six (6) months of age or older **must be licensed annually on or before April 1st** to avoid a late fee. Before any dog may be licensed, a current RABIES certificate signed by a licensed Veterinarian must be provided to the Town Clerk. A copy is kept in the Clerk's file. All dogs 6 months or older must have a current rabies certificate. There is a reduced fee for neutered or spayed dogs. To qualify, the Clerk must receive a copy of your certificate showing that the dog was neutered or spayed.

<u>Dog License Fees:</u>	<u>Town Fee</u>	<u>State Fee</u>	<u>Late fee</u>
MALE:	\$9.00	\$5.00	\$6.00
FEMALE:	\$9.00	\$5.00	\$6.00
NEUTERED:	\$5.00	\$5.00	\$4.00
SPAYED:	\$5.00	\$5.00	\$4.00

Dog Ordinance: Pursuant to the provisions of Title 24, Chapter 59, Title 24 12291 (10), (14), and (15): 53549 of Title 20 Vermont Statutes Annotated, the **Selectboard of the Town of Pawlet adopted an ordinance on November 14, 2000 to regulate dogs in the Town of Pawlet.** This ordinance, posted at the Clerk's office, regulates the keeping of dogs and wolf hybrids, their running at large, and what constitutes a public nuisance, to promote the health, safety, and welfare of the citizens of the Town.

Burning or Fire Permits: Fire Warden: Dale Decker. Deputy Fire Warden: Dave Hosley.

By State law, before you burn natural wood or debris outdoors, you must obtain a burning permit from one of the Wardens who will advise on local burning regulations, current weather, and other conditions that affect burning such a location where fire can spread to woodland. **A Warden must approve any incinerator to be used for burning. Only clean wood may be burned, no painted wood or trash.** Call your Fire Warden for a permit, questions, or concerns. **Pawlet:** Dale Decker at 325-3721. **West Pawlet:** Dave Hosley at 645-0158.

Zoning Permits: Applications for zoning permits are available in the Town Hall at the Town Clerk's office or from the Zoning Administrator. **Zoning fees are doubled for permits acquired late or after-the-fact.** Completed applications are submitted to the Zoning Administrator. Applicants will be notified of the Administrator's decision by mail. If you have questions, please contact the Zoning Administrator at 325-3309, ext. 3.

Subdivision Fees:

Boundary Line Adjustment /	
Two-Lot Subdivisions Application..	\$200
Subdivision Application (up to 5 lots).....	\$300
Allowable Density & Density Remaining....	\$300

Zoning Permit Fees by Area of Structure:

0-499 square feet.....	\$ 50
500-2,000 square feet.....	\$200
Over 2,000 square feet.....	\$200 - \$.25 per additional sq. ft.
Signs and all other permits.....	\$ 20

Other Zoning-Related Fees:

Confirmation letters for lawyers and banks....	\$ 50
Appeals.....	\$ 35

School Closing Information: Check local TV channels and radio stations for school closing information and bus routes (such as main road pickup) in the event of bad weather or emergency situations.

Trash Pickup and Solid Waste Information for disposing of trash, garbage, and other items:

In some village areas a fee-based trash pickup option is available. Inquire locally. Otherwise, Pawlet residents may take their garbage and recyclables to the Waste Station in Granville, NY, which is located one half mile south of the Rt. 149 intersection with the main route through Granville. **The Waste Station is open on Friday and Saturday, closed on holidays.** No permit is required for disposal of recyclables. Fees are based on the number, size and excessive weight of bags.

Electronics Recycling: Electronic devices may be taken to any Vermont e-cycles location for recycling. Computers, monitors, TVs, printers, and computer peripherals **are free.** Other electronic devices may require a fee. For information: www.vtcycles.org or call the free hotline at [1-855-6ecycle](tel:1-855-6ecycle).

Household Hazardous Waste Collection for Pawlet: The SWAC Hazardous waste collection for Pawlet takes place at the Mettawee Community School parking lot located on Rt. 153 in West Pawlet. **NO fee.** The collection date for Pawlet is in early April. Collection dates for other towns, which Pawlet residents may use, are posted at the Town Hall.

Green up Day – May 7, 2016: 2016 Coordinator: Jonathan Weiss

Green Up Day takes place May 7th this year, it's 46th year. Residents and friends walk our roadsides picking up trash. Green plastic bags are provided at the Town Hall and at the fire departments. Filled bags are left at drop-off sites for pickup. See additional information at www.greenupvermont.org. Of course, picking up trash is not confined to Green Up Day, and the Town thanks all who help keep our roadsides clean.

Local Front Porch Forum: The Forum is a Vermont-based online service to help neighbors connect and build community through online conversations in every town in the state. Read about missing pets, wildlife, break-ins, road conditions, local events, helping neighbors in need and more. Sign up (free) at FrontPorchForum.com.

Food Pantry: There is a food pantry drop-off at the Town Hall, the Post Offices and other designated places. Your thoughtful donation of a non-perishable food item is very much appreciated. Many thanks to the volunteers.

Readers Please Note: The different closing dates or years in the Town Report can be confusing. The Town of Pawlet Annual Report distributed in February 2016 includes the following:

- * Town and School Reports end on the fiscal year, this year ending June 30, 2015.
- * Officer and organizational reports are normally for the past calendar year, for example, January – December 2015.
- * Community Information, unless otherwise indicated, is usually for the past calendar year, this year 2015.

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Information on the many organizations providing assistance or services to eligible people or families in our town is available in a notebook of letters and many brochures that are available to the public at the Town Hall. If you have not visited our Town Hall, please do so. You are most welcome.

TOWN OF PAWLET OFFICIALS SERVING AS OF MARCH 2016

<u>Office Held</u>	<u>Term Length</u>	<u>Term Expires</u>
Moderator - Town:		
John Thrasher.....	(1 year).....	March 2016
Moderator – School:		
John Thrasher.....	(1 year).....	March 2016
Town Clerk:		
Debra Hawkins.....	(3 year).....	March 2017
Town Treasurer:		
Judith Coolidge.....	(3 year).....	March 2017
Selectboard (5 members):		
Michael Beecher.....	(3 year).....	March 2016
Sarah E. Ludlam.....	(1 year).....	March 2016
Charles Weeden, Sr.....	(3 year).....	March 2018
Bob Jones.....	(3 year).....	March 2017
Edgar Cleveland.....	(1 year).....	March 2016
Listers (3):		
Elaine Decker.....	(3 year).....	March 2017
Karen Folger.....	(3 year).....	March 2016
Charles Mason.....	(3 year).....	March 2018
First Constable:		
David Ricard, Sr.....	(2 year).....	March 2017
Second Constable:		
William Humphries.....	(2 year).....	March 2016
Delinquent Tax Collector:		
Kim Ayers.....	(1 year).....	March 2016
Town Agent:		
John Thrasher.....	(1 year).....	March 2016
Grand Juror:		
John Thrasher.....	(1 year).....	March 2016
Pawlet School District Directors: (all 3 year terms)		
Norma Weeden.....		March 2017
Ray Foster.....		March 2016
Susan Ceglowski.....		March 2018
Union District #47 School Directors: (all 3 year terms)		
Susan Ceglowski, Chair.....		March 2018
Sean B. Russell.....		March 2016
Scarlett Duncan.....		March 2017
Sue LaPorte.....		March 2016
Jacob Park.....		March 2018
Cori Rail.....		March 2017
Pawlet Library Trustees: (all 3 year terms)		
Adelle Seamans, Chair.....		March 2016
Vacant.....		March 2016
Georganna G. Gay.....		March 2017
Rebecca Hulett.....		March 2017
Glenn Munson.....		March 2018

Officers Elected at General Election

Term Expires

Bennington-Rutland District #1:

Robin Chesnut-Tangerman.....(2 year).....November 2016

Justices of the Peace.....(2 year).....February 2017

Gilbert Mach, Jr. Mary Beth Kashner Eric J. Mach John Malcolm
Raymond R. Duquette, Sr. Sue LaPorte Ashley D. Waite

Appointed Offices:

Zoning Administrator:

Eric Mach.....(2 yr).....March 2016

Public Health Officer: Robert Morlino.....(3 yr).....August 2018

Emergency Management Director: Robert Morlino...(3 yr)..... August 2018

Pawlet Planning Commission: (3 Yr)

Eric Mach, Acting Chair.....March 2017 Mark Frost.....March 2016
Gary Baierlein.....March 2017 Wayne Clarke.....March 2017
Harry Van Meter.....March 2018 Melissa LeCount.....March 2018
Clerk: Kathy Doyle

Development Review Board: (2 & 3 yr Terms, 5 members required)

Jonathan Weiss.....(2 yr).....March 2017 Gary Baierlein, Sec’y...(3 yr)...March 2018
Keith Mason(Chair)... (2 yr).....March 2016 Brian Rawls(2 yr)...March 2017
James Glick.....(3 yr).....March 2017 Lennie Gibson 1st Alt...(1 yr)...March 2016
Open.....2nd Alt...(1 yr)

Rutland Regional Planning Commission: (2 yr) Representative: Eric Mach..... March 2016
Alternate: James Glick

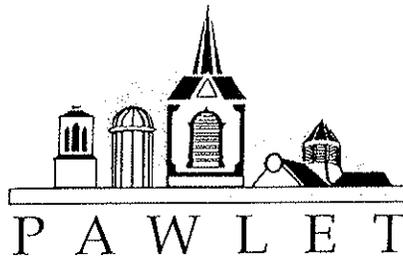
Other Appointments (1 year terms expire).....March 2016

Town Attorney.....John Thrasher, Esq.
Fence Viewer.....Platt Herrick, Jr.
Town Service Officer.....Robert Schoenemann
Inspector of Coal, Wood, Shingles & Lumber.....Tim Waite
Weigher of Coal & Tree Warden.....Tim Waite
Energy Coordinator.....Sue LaPorte
Pound Keeper for Large Animals.....Bob Jones
Pound Keepers for Small Animals.....David Ricard, Sr. and William Humphries
Liquor Control Board.....Selectboard
Sewer Commissioners.....Selectboard
Solid Waste Alliance Communities (SWAC) Representative.....Lennie Gibson
Tax Collector.....Judy Coolidge
Official News Publication.....Lakes Region Free Press

Surety Bonds as of December 31, 2015

All Town Officers who handle monies are covered by a blanket policy issued through July 31st, yearly by the Vermont League of Cities and Towns (VLCT).

Town of Pawlet Audit of Town Accounts: The Town of Pawlet has engaged the auditing firm of Mudgett, Jennett & Krogh-Wisner to conduct an audit of the Town’s Fiscal Year 2015 accounts. A copy of the final audit report is available for public inspection by calling the Pawlet Town Clerk at 325-3309.



TOWN OF PAWLET
Warning for Annual Meeting
Information Meeting – February 29, 2016
Town Meeting Day – March 1, 2016

The legal voters of the Town of Pawlet are hereby warned and notified to meet at the Mettawee Community School on Route 153, in said town on Monday, February 29, 2016 at 7:30 PM to act upon any business not involving voting by Australian Ballot or voting required by law to be done by ballot; said meeting to be adjourned and to reconvene in the Town Hall in said town on Tuesday, March 1, 2016 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 9:00 AM and to close at 7:00 PM.

The legal voters of the Town of Pawlet, Vermont are hereby warned and notified to vote on Tuesday, March 1, 2016 between the hours of 9:00 AM and 7:00 PM in the Conference Room of the Town Hall, 122 School Street, Pawlet.

Article:1 To elect all Town Officials as required by law as follows:

- Moderator (Town) – 1 year term
- Moderator (School) – 1 year term
- Selectboard - 1 year term
- Selectboard - 1 year term
- Selectboard – 3 year term
- Lister – 3 year term
- Second Constable – 2 year term
- Delinquent Tax Collector – 1 year term
- Town Agent – 1 year term
- Grand Juror – 1 year term
- Pawlet School Director – 3 year term
- UD #47 (Mettawee) School Director – 3 year term
- UD #47 (Mettawee) School Director – 3 year term
- Library Trustee – 3 year term
- Library Trustee – 3 year term

- Article:2 Shall the Town vote to approve a budget of \$390,685.00 to meet the Town General Fund expenses and liabilities? YES/NO
- Article:3 Shall the Town vote to approve a budget of \$438,339.00 to meet the Town Highway expenses and liabilities? YES/NO
- Article:4 Shall the Town vote to raise, appropriate, and expend the sum of \$25,000.00 to the Town Equipment Fund? YES/NO
- Article:5 Shall the Town vote to raise, appropriate and expend the sum of \$15,000.00 to the Capital Budget Fund for the purpose of maintaining town-owned buildings? YES/NO
- Article:6 Shall the Town appropriate the sum of \$80,000.00 to be divided equally between the Pawlet and West Pawlet Volunteer Fire Departments, so that these services can be maintained? YES/NO
- Article:7 Shall the Town of Pawlet vote to raise, appropriate and expend the sum of \$8,000.00 for the support of Granville Rescue Squad to provide services to residents of the Town? YES/NO
- Article:8 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the American Red Cross New Hampshire and Vermont Region? YES/NO
- Article:9 Shall the Town of Pawlet vote to appropriate the sum of \$500.00 to support the programs and services of BROCC – Community Action in Southwestern Vermont to provide services to residents of the Town? YES/NO
- Article:10 Shall the Town vote to appropriate the sum of \$12,000.00 in Fiscal Year 2016 to support Dorset Area Visiting Nurse Association & Hospice’s homecare, hospice, and community health services? YES/NO
- Article:11 Shall the Town vote to appropriate the sum of \$750.00 for the support of the Pawlett Historical Society? YES/NO
- Article:12 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the Mettowee Valley Community Center, Inc., a 501 (c) (3) organization? YES/NO
- Article:13 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of Green Up Vermont, a 501 (c) (3) organization? YES/NO
- Article:14 Shall the Town of Pawlet vote to raise, appropriate and expend the sum of \$7,000.00 for the support of West Pawlet and Mettowee N.E. Cemeteries to provide services to residents of the Town? YES/NO
- Article:15 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the Rutland County Women’s Network & Shelter, Inc.? YES/NO

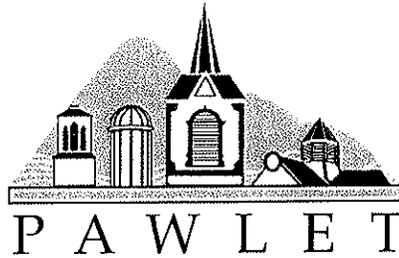
- Article:16 Shall the Town vote to appropriate the sum of \$1,192.00 for the support of Rutland Mental health services (formerly) Rutland Area Community Services so that these services can be maintained? YES/NO
- Article:17 Shall the Town of Pawlet vote to raise, appropriate and expend the sum of \$500.00 for the support of Southwestern Vermont Council on Aging to provide elder services to residents of the Town? YES/NO
- Article:18 Shall the Town vote to raise, appropriate and expend the sum of \$200.00 to Vermont Adult Learning (Rutland County) for providing education services to adults in the region, including teaching materials? YES/NO
- Article:19 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of the Vermont Association for the Blind and Visually Impaired (VABVI)? YES/NO
- Article:20 Shall the Town Vote to raise, appropriate and expend the sum of \$300.00 for the support of the Rutland County Parent Child Center to provide services to families with young children in the Town? YES/NO
- Article:21 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of Child First Advocacy Center to continue efforts in supporting families in the community? YES/NO
- Article: 22 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 to the Poultney-Mettowee Natural Resources Conservation District? YES/NO

PAWLET SELECTBOARD

Michael R Beecher Michael Beecher, Chair
Robert Jones Robert Jones
Sarah Ludlam Sarah Ludlam
Charles Weeden Charles Weeden
Edgar Cleveland Edgar Cleveland
John Thrasher John Thrasher, Moderator

January 19, 2016

ATTEST: Debra A. Hawkins Debra A. Hawkins, Town Clerk



March 2, 2015

Town of Pawlet Town Meeting – Information Meeting
Mettawee Community School

Pawlet Town

Board Members Present: Clarence Decker, Sarah Ludlam, Charles Weeden, Robert Jones, Michael Beecher

Other Officers Present: John Thrasher – Moderator, Judy Coolidge – Treasurer, Deb Hawkins – Clerk

Called to Order 7:30

Pledge of Allegiance and review of conduct of meeting. Governed by Roberts Rules of Orders

Floor given to **Robin Chesnut-Tangerman**, our legislative representative:

This is my first term in Montpelier. Takes responsibility very seriously. Steep learning curve but very exciting and important work. Big issue is lack of money and a large budget deficit. Everything is on the table meaning both cuts and revenues. Education Committee just released a bill (not a law) released on Friday – consolidation of school districts (277 districts now) to 1,100 students per district. Cap student spending to 2% per year. Healthcare is still very much in flux since the governor said we are not moving ahead with single payer. Proposals for comprehensive primary care for all Vermonters which should reduce emergency care later on. Water quality is also a topic of discussion. The reason for timing is that EPA is breathing down our necks. We have leeway to create our own plan and spending our dollars in a better way. Proposals on how to raise this money. Proposed changes to current use although most proposals for that have gone away.

John Davis – Gun regulation in Vermont.

Rep. Tangerman – Bill not going through legislation. Buy through a gun shop, go through a background check. Private sales, no background check. Treating gun purchases the same as showing ID for alcohol for instance. Chose not to co-sponsor the bill but would have voted for it had it come to the floor.

Charles Mason – Do you think any of the things about current use that have gone away will come back.

Rep. Tangerman – Can't say with certainty unless something drastic happens in the senate.

Pawlet Town Meeting

Moderator John Thrasher read the Warning

Article One – reading of the names of candidates as they appear on the ballot

Article Two – General Fund Change on Page 15 last line should be <24,558.12> (deficit)

James Glick – What is interest expense?

Judy Coolidge – We don't budget for that but when we set the tax rate we have to pay interest on loans.

Martha Schoenemann – Page 15 Loans payable Town Hall Renovation loan. Are we paying down that loan on a yearly basis and is the 58K what we are going to pay all in one year?

Judy Coolidge – Yes that is the annual loan payment.

Martha – Page 29 Town Hall Renovations why does this page not show that we have to pay back

Judy - Separate account for raising and spending money.

Sue LaPorte – What year was the year taken out?

Judy – 2018 is the maturity date, 10 year loan, so 2008.

James Glick – There hasn't been a newsletter in well over a year. Why is there \$5k still budgeted?

Elizabeth Gibson – the money in the budget also pays for the time and maintenance on the town website. Newsletter is published less frequently now that we are incorporating digital news. Only bill the town when I do a newsletter or work on the web-site.

John Malcolm – Page 13, could there be some discussion on the Administrative Assistant to the selectboard

Mike Beecher – The position is in the stages of being developed. Finding with all board members working that time needs to be devoted to research and work during the day. Someone that the SB could use to do research and look for grants, taking minutes at meetings, gather information to allow the SB to have for the meetings.

Bob Schoenemann – Bottom of page 13, librarian assistant. Is there going to be an assistant?

Mike Beecher – The library didn't ask for it this year and last year it was funded through a different source.

Glenn Munson – Regarding salary for library at 21K and monies for assistant. According to State library rules we had the right to ask for the salaries. Salary went down to 18K and they don't want to lose Melissa and Tina.

Janno Gay – We did miss the opportunity to get the assistant in the budget this year but they will be asking next year.

Ann Marie Maiello – Why is health insurance going down? That is very unusual.

Michael Beecher – the reason is that now the employees are contributing a portion of the insurance due to the rates.

Charles Mason – with the 24k deficit how does that impact the taxes next year?

Board – gets added on to the tax rate.

Keith Mason – Is there a projected tax rate?

Judy – did not do a projected tax rate. Hard to project due to the fluctuations in the tax rate and not knowing what appropriations will be approved which will be factored in.

Keith/Judy – 24K equals about 1%

Article 3 – Highway Budget

Ann Marie Maillo – State Aid and the North Pawlet Rd. Is this considered a grant? Thought we had voted last year to have it re-paved. What will happen with the vote this year?

Clarence Decker – State aid to highways is a figure through VTrans to help to support our town roads. That figure is for all roads in the town of Pawlet. As far as paving grants, paving and structures grant, once you get a grant you get moved to the bottom of the list. The cycle is 10-12 years. We applied for a grant for North Pawlet Rd. but haven't received yet. Grant received this year was to put a culvert in on BullFrog Hollow Rd. If we get the grant, blacktop will definitely go down. It might not be the entire road. The most we could get is 125K which would not cover the whole road.

Article 4 – Town Equipment Fund - no discussion

Article 5 – Capital Budget Fund – no discussion

Article 6 – Fire departments – no discussion

Article 7 – PACE –

Elizabeth Gibson – Speaking on behalf of Pawlet Energy Group. Looking at this for several years. Decided it would represent a significant opportunity to allow for long term low interest funds. Weatherization, insulation, better windows, renewable energy. This was set up to happen in two stages. 1 – towns who want to make it available need to vote to become a PACE district. 2 - Gives homeowners the option to go after the loans. If we do, it is then up to the homeowners to go after the funds at no cost to the taxpayers.

Ann Marie Maillo – If we were to vote for this it says the town makes the loans available.

Elizabeth Gibson – The wording of the article is kind of confusing; because we would be having Efficiency Vermont administer the program instead of the town, the loans would be made available by Efficiency Vermont. No town money is involved.

Article 8 – Rescue Squad – no discussion

Article 9 – Red Cross – no discussion

Article 10 - BROCC – no discussion

Article 11 – DNA – no discussion

Article 12 – PHS – no discussion

Article 13 – Community Center – no discussion

Article 14 – Green Up Vermont – no discussion

Article 15 – Neighborworks – no discussion

Article 16 – Cemetery Associations – no discussion

Article 17 – Women’s Network – no discussion

Article 18 – Mental Health – no discussion

Article 19 – Council on Aging – no discussion

Article 20 – Adult Learning – no discussion

Article 21 – VABVI – no discussion

Article 22 – VT Rural Fire Protection Task Force – no discussion

Article 23 – RCPC – no discussion

Article 24 – Poultney Mettowee Natural Resources Conservation District – no discussion

Any other business –

Lenny Gibson – Every five years town plan needs to be re-evaluated. Mentioned survey that is being distributed. Would really like everyone’s comments. It is available online and it will be in the newsletter. Not limited to one survey per household. Really would like input on the town plan. Vote to approve will be in the fall.

Write – in candidates –

Molly Beverage – write-in for 3 year Pawlet library Board position which expires 3/2016

Judy Lake – propose that town meetings be moved to town hall now that it is almost finished. It would be wonderful if we used that space.

Sue LaPorte – We can have 146 people in the upstairs of the town hall.

Clarence Decker – not heated yet.

Sue – We have a year to work on that.

Susan Hosley – only concern would be the parking.

Eve Schaub – why are some of the articles are worded a certain way.

John Thrasher – there is no difference from a legal perspective

John Thrasher - Would like to take a moment to recognize Susanne Rappaport who spent countless hours gathering and cataloging on behalf of the Pawlet Historical Society

Any other business – none

Adjourned 8:33PM to reconvene tomorrow at the Town Hall at 9:00 AM for voting.

Pawlet School Board CTO 8:35

Members Present: Ray Foster, Susan Ceglowski, Norma Weeden

Other members present: John Thrasher, Moderator; Deb Hawkins, Clerk

Moderator John Thrasher read the Warning

Article 1 & 5 -

Ray Foster – Usually some confusion regarding secondary education. Basic responsibility tuition expense, transportation, special ed. Now transferred to the UD budget. That meeting was held last Wednesday and 12 were in attendance. Page that was left out was the “Dashboard” Includes early education is on that.

Summary: up 4,760 increase of .3%. Early ed and transportation has decreased due to transfer. 48824. Surplus due to changes in secondary enrollment. Deficit of 45379 is anticipated of 15 due to service needs. Secondary 100 (2015) to 111 (2016) students. Mettawee enrollment is up.

Frank Nelson – Discussion in news about Granville increasing tuition. Will that impact budget?

Susan Ceglowski - 8500 now 8750 budgeted.

Elizabeth Gibson – Is the enrollment increase a short term increase?

Raymond Foster – if Mettawee enrollment goes up than eventually the secondary enrollment will go up.

Leonard Gibson – Granville’s enrollment is going down and projected to go down further and they are having to raise their taxes to compensate for this. Their enrollment is shrinking while ours is growing.

Sue Ceglowski – they use a pretty complicated formula that they need to adhere to in order to determine tuition.

Susan Hosley – Granville set our tuition at the February board meeting and they stayed within the same percentage rate that they raised their taxes. Their vote occurs in May. They receive state aid for every Vermont State student that goes there. Tuition will be under \$9,000

Page 38 – tuition out of state. Is that public or private in state and out of state.

Sue Ceglowski – All out of state. Not specifically noted just says “other school”. All students get the Granville tuition amount.

Bob Schoenemann – Tuition in Granville is lower than the state average in Vermont. What do other nearby towns pay.

Ray Foster – Well over the 12K level. Always seen as a benefit. Only downside is that we don’t have any representation on the Granville Board.

Martha Schoenemann – Was there a surplus from 2014? Cannot spot it on the insert page.

Ray Foster – Next to the last line

Sue Ceglowski – transferred to the tax stabilization fund. Fund set aside for a year when we have unanticipated impact on our taxes.

Martha Schoenemann – Can that be applied to any budget.

Sue – just the school

Susan Hosley – Do we currently have 100 high school students?

Ray Foster – 111 figure is taking students 7-12. Only 100 this year.

No other discussion

Article 4: no discussion

Article 6: Officers to be voted on. Read the names of the officers and directors

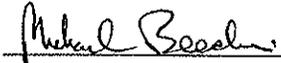
Ray Foster – Sue Ceglowski served several years on the UD #47 board and we appreciate all the years of service.

Article 3: already covered

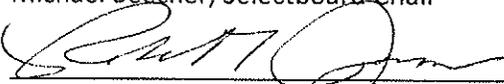
No other business: Adjourned 8:59 PM

Respectfully submitted,

Debra A. Hawkins
Town Clerk



Michael Beecher, Selectboard Chair



Robert Jones, Selectboard



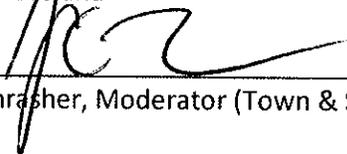
Charles Weeden, Selectboard



Sarah Ludlam, Selectboard



Edgar Cleveland



John Thrasher, Moderator (Town & School)

Pawlet School Board

March 9, 2015

TOWN OF PAWLET - MARCH 3, 2015
CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS – ARTICLE ONE
ANNUAL TOWN AND TOWN SCHOOL DISTRICT MEETING
ARTICLES 2-24 (TOWN) & ARTICLES 4,5, (SCHOOL)
ARTICLE 9 (U.D. #47)

ARTICLE 1: TOWN & TOWN SCHOOL DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
MODERATOR (TOWN)	1 YEAR	JOHN C. THRASHER	280
MODERATOR (SCHOOL)	1 YEAR	JOHN C. THRASHER	278
SELECTBOARD (2)	1 YEAR	EDGAR (ED) CLEVELAND SARAH LUDLAM	181 209
SELECTBOARD (1)	3 YEARS	CHARLES WEEDEN, SR.	262
LISTER	3 YEARS	CHARLES R. MASON	266
FIRST CONSTABLE	2 YEARS	DAVID RICARD, SR.	272
DELINQUENT TAX COLLECTOR	1 YEAR	KIMBERLY A. AYERS	268
TOWN AGENT	1 YEAR	JOHN C. THRASHER (WRITE-IN)	11
GRAND JUROR	1 YEAR	NO CANDIDATE	
PAWLET SCHOOL DIRECTOR	3 YEARS	SUSAN CEGLOWSKI	270
U.D. #47 SCHOOL DIRECTOR (2)	3 YEARS	SALLY J. CLEVELAND SARAH POST	230 228
LIBRARY TRUSTEE	3 YEARS	GLENN MUNSON	259
LIBRARY TRUSTEE (EXP. 2016)	3 YEARS	MOLLY BEVERAGE (WRITE-IN)	55
LIBRARY TRUSTEE (EXP. 2017)	3 YEARS	REBECCA C. HULETT	278

PAWLET TOWN SCHOOL DISTRICT ARTICLES

ARTICLE 4: YES – 202 NO – 83
ARTICLE 5: YES – 186 NO – 99

TOWN OF PAWLET ARTICLES

ARTICLE 2:	GENERAL FUND	YES – 246 NO – 56
ARTICLE 3:	HIGHWAY	YES – 248 NO - 54
ARTICLE 4:	EQUIPMENT	YES – 237 NO - 66
ARTICLE 5:	CAPITAL BUDGET	YES – 235 NO - 68
ARTICLE 6:	FIRE DEPARTMENTS	YES – 274 NO – 29
ARTICLE 7:	PACE	YES – 203 NO - 99
ARTICLE 8:	GRANVILLE RESCUE SQUAD	YES – 268 NO - 36
ARTICLE 9:	AMERICAN RED CROSS	YES – 248 NO - 53
ARTICLE 10:	BROC	YES – 222 NO - 79
ARTICLE 11:	DORSET NURSING ASSOC.	YES – 240 NO – 67
ARTICLE 12:	PAWLETT HISTORICAL SOCIETY	YES – 240 NO - 64
ARTICLE 13:	METTOWEE VALLEY COMMUNITY CTR.	YES – 183 NO – 116
ARTICLE 14:	GREEN UP VERMONT	YES – 241 NO - 59

ARTICLE 15:	NEIGHBORWORKS	YES - 174 NO -117
ARTICLE 16:	CEMETERIES	YES - 260 NO - 43
ARTICLE 17:	RUTLAND COUNTY WOMENS NETWORK	YES - 238 NO - 64
ARTICLE 18:	RUTLAND MENTAL HEALTH	YES - 221 NO - 80
ARTICLE 19:	SW COUNCIL ON AGING	YES - 249 NO - 55
ARTICLE 20:	VERMONT ADULT LEARNING	YES - 216 NO - 83
ARTICLE 21:	VT ASSOC. FOR THE BLIND/VISUALLY IMPAIRED	YES - 242 NO - 57
ARTICLE 22:	VT RURAL FIRE PROTECTION TASK FORCE	YES - 264 NO - 36
ARTICLE 23:	RUTLAND COUNTY PARENT/CHILD CTR	YES - 224 NO - 74
ARTICLE 24:	POULTNEY/METTOWEE NAT RES CONS DIST	YES - 206 NO - 91

U.D. #47 ARTICLES:

ARTICLE 9:	BUDGET (Co-mingled with Rupert)	YES -307 NO - 181
	Pawlet Voters - 308 Rupert Voters - 184	

PAWLET REGISTERED VOTERS: 1,016
 ABSENTEE BALLOTS: 25
 VOTES CAST AT POLLS: 283
 TOTAL VOTES CAST: 308

A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS ELECTED AND TOWN ARTICLES ELECTED AND VOTED BY AUSTRALIAN BALLOT ON MARCH 3, 2015.

ATTEST: *Debra A. Hawkins*
 DEBRA A. HAWKINS, TOWN CLERK

Melissa H. Clarke
 MELISSA H. CLARKE, ASS'T TOWN CLERK

PREPARED: March 4, 2015
 DATED: March 4, 2015

TOWN OF PAWLET GENERAL FUND BUDGET FY 2017

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Proposed Budget FY - 2017
11-6-01-001.00 Property Taxes	\$ 436,011.00	\$ 432,013.18	\$ 461,755.00	\$ 402,187.00
11-6-01-002.00 Int on Del Taxes	\$ 30,000.00	\$ 12,000.39	\$ 28,000.00	\$ 20,000.00
11-6-01-003.00 Interest on Taxes	\$ 9,000.00	\$ 7,091.52	\$ 5,000.00	\$ 7,000.00
11-6-02-001.00 Current Use Hold Harmless	\$ 87,118.00	\$ 95,072.00	\$ 92,000.00	\$ 115,000.00
11-6-02-002.00 St of VT Lister's Ed Monies	\$ -	\$ 391.21	\$ -	\$ -
11-6-02-003.00 State of VT Fine Reimbursement	\$ -	\$ 291.89	\$ -	\$ -
11-6-03-001.01 TAX SALES	\$ -	\$ 11,206.79	\$ -	\$ -
11-6-04-001.00 Recording Fees	\$ 15,000.00	\$ 9,514.00	\$ 10,000.00	\$ 9,500.00
11-6-04-001.06 Miscellaneous Fees	\$ 4,000.00	\$ 3,627.40	\$ 4,000.00	\$ 4,000.00
11-6-04-003.00 Dog Licenses	\$ 700.00	\$ 992.00	\$ 700.00	\$ 900.00
11-6-04-004.00 Beverage Licenses	\$ -	\$ 300.00	\$ -	\$ -
11-6-04-005.00 Zoning Fees	\$ 800.00	\$ 910.00	\$ 650.00	\$ 2,000.00
11-6-04-006.00 Marriage Licenses	\$ 70.00	\$ 70.00	\$ -	\$ -
11-6-04-007.00 Newsletter Advertising Income	\$ -	\$ 1,340.00	\$ -	\$ -
11-6-09-001.00 Interest on Investments	\$ 1,800.00	\$ 840.25	\$ 1,000.00	\$ 750.00
11-6-09-099.00 Miscellaneous Income	\$ -	\$ 78.76	\$ -	\$ -
11-6-09-099.04 Pawlet Library Contributions	\$ -	\$ 6,873.00	\$ -	\$ -
TOTAL REVENUES	\$ 584,499.00	\$ 582,612.39	\$ 603,105.00	\$ 561,337.00
PAYROLL & BENEFITS				
11-7-10-110.00 Selectmen	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
11-7-10-110.01 Town Clerk	\$ 23,564.00	\$ 23,564.00	\$ 24,100.00	\$ 24,600.00
11-7-10-110.02 Clerk of Board	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -
11-7-10-110.03 Treasurer	\$ 28,000.00	\$ 28,000.00	\$ 28,500.00	\$ 29,000.00
11-7-10-110.04 Assistant	\$ 11,000.00	\$ 9,408.00	\$ 12,000.00	\$ 12,000.00
11-7-10-110.05 Lister's	\$ 23,000.00	\$ 22,847.60	\$ 24,000.00	\$ 25,500.00
11-7-10-110.06 Zoning Administrator	\$ 4,000.00	\$ 4,000.00	\$ 4,250.00	\$ 4,500.00
11-7-10-110.07 Election Workers	\$ 750.00	\$ 427.50	\$ 300.00	\$ 900.00
11-7-10-110.08 Constables	\$ 4,300.00	\$ 1,956.50	\$ 4,300.00	\$ 4,300.00
11-7-10-110.10 Health Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
11-7-10-110.11 ADMINISTRATIVE ASSISTANT	\$ -	\$ -	\$ 9,360.00	\$ 9,360.00
11-7-10-110.13 Librarian	\$ 18,000.00	\$ 18,770.01	\$ 19,000.00	\$ 22,500.00
11-7-10-110.14 LIBRARIAN ASSISTANT	\$ -	\$ 6,315.00	\$ -	\$ 5,000.00
11-7-10-210.00 Health Insurance	\$ 21,000.00	\$ 15,620.82	\$ 16,500.00	\$ 17,200.00
11-7-10-220.00 Payroll Taxes	\$ 11,000.00	\$ 11,061.99	\$ 12,000.00	\$ 12,000.00
TOTAL PAYROLL & BENEFITS	\$ 151,314.00	\$ 148,671.42	\$ 28,500.00	\$ 172,360.00
OFFICE OPERATION				
11-7-20-330.00 Legal	\$ 1,500.00	\$ 946.00	\$ 5,000.00	\$ 5,000.00
11-7-20-330.01 Audit	\$ 11,500.00	\$ 6,300.00	\$ 13,000.00	\$ 13,000.00
11-7-20-330.03 Accounting & Computer Svc	\$ 1,000.00	\$ 1,462.50	\$ 3,000.00	\$ 3,000.00
11-7-20-340.00 Rep/Maint Town Records	\$ 500.00	\$ 460.43	\$ 2,500.00	\$ 2,500.00
11-7-20-340.01 Rep/Maint Office Machinery	\$ 2,000.00	\$ 3,443.00	\$ 2,000.00	\$ 3,500.00

TOWN OF PAWLET GENERAL FUND BUDGET FY 2017

	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Budget FY - 2017
11-7-20-490.00 Real Estate Taxes	\$ 25.00	\$ 4.93	\$ 25.00	\$ 25.00
11-7-20-490.01 County Tax	\$ 13,500.00	\$ 11,991.43	\$ 13,500.00	\$ 13,500.00
11-7-20-530.00 Phones	\$ 2,700.00	\$ 3,000.81	\$ 3,500.00	\$ 3,500.00
11-7-20-531.00 Postage	\$ 5,000.00	\$ 3,950.61	\$ 5,000.00	\$ 5,000.00
11-7-20-540.00 Advertising	\$ 1,000.00	\$ 582.20	\$ 1,000.00	\$ 1,000.00
11-7-20-540.01 Meetings	\$ 800.00	\$ 1,190.00	\$ 150.00	\$ 1,000.00
11-7-20-550.00 Printing Town Reports	\$ 2,500.00	\$ 2,432.00	\$ 2,500.00	\$ 2,500.00
11-7-20-550.01 Ballots & Election Materi	\$ 3,000.00	\$ 4,752.25	\$ 3,000.00	\$ 5,000.00
11-7-20-550.02 Printing Tax Forms	\$ 250.00	\$ 201.14	\$ 250.00	\$ 250.00
11-7-20-550.03 Newsletter & Website	\$ 5,300.00	\$ 3,657.56	\$ 5,300.00	\$ 5,300.00
11-7-20-560.00 Dues & Subscriptions	\$ 6,500.00	\$ 7,527.89	\$ 8,000.00	\$ 8,000.00
11-7-20-580.00 Constable Expenses	\$ 2,700.00	\$ 952.93	\$ 2,700.00	\$ 4,700.00
11-7-20-580.01 Travel	\$ 700.00	\$ 512.19	\$ 700.00	\$ 800.00
11-7-20-610.00 Office Expense	\$ 3,800.00	\$ 3,349.68	\$ 4,000.00	\$ 4,000.00
11-7-20-610.01 EMERGENCY MGT EXPENSES	\$ 1,500.00	\$ 1,549.38	\$ 2,000.00	\$ 2,000.00
11-7-20-610.02 Dog Expenses	\$ 200.00	\$ 116.70	\$ 200.00	\$ 200.00
11-7-20-610.03 Lister's Expenses	\$ 7,440.00	\$ 7,301.91	\$ 6,850.00	\$ 7,100.00
11-7-20-610.04 Zoning Expenses	\$ 6,000.00	\$ 5,658.66	\$ 6,000.00	\$ 6,000.00
11-7-20-743.00 Office Furniture & Equipment	\$ 2,500.00	\$ 1,064.00	\$ 3,000.00	\$ 3,000.00
11-7-20-810.00 Contingency Reserve	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
11-7-20-810.01 Bank Service Charges	\$ 50.00	\$ 12.00	\$ 50.00	\$ 50.00
11-7-20-830.00 Interest Expense	\$ -	\$ 1,702.25	\$ -	\$ -
11-7-20-990.00 Miscellaneous Expense	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
11-7-20-990.02 TAX SALE ACCT EXPENDITURE	\$ -	\$ 11,543.44	\$ -	\$ -
TOTAL OFFICE OPERATION	\$ 84,165.00	\$ 85,665.89	\$ 95,425.00	\$ 102,125.00
BUILDINGS & GROUNDS				
11-7-30-210.00 Insurance-General	\$ 56,000.00	\$ 52,016.50	\$ 56,000.00	\$ 56,000.00
11-7-30-423.00 Custodian	\$ 2,400.00	\$ 1,107.00	\$ 2,400.00	\$ 1,500.00
11-7-30-424.00 Contracted Work	\$ 1,800.00	\$ 1,284.00	\$ 1,800.00	\$ 1,800.00
11-7-30-430.00 Repairs & Maint Town Hall	\$ 18,000.00	\$ 18,865.21	\$ 18,000.00	\$ 24,000.00
11-7-30-430.13 Rep. & Maint. Library	\$ 5,000.00	\$ 4,121.58	\$ 5,000.00	\$ 6,000.00
11-7-30-622.00 Electricity/Town Hall	\$ 3,000.00	\$ 2,845.62	\$ 3,500.00	\$ 3,000.00
11-7-30-622.01 Pawlet Steet Lights	\$ 5,600.00	\$ 8,279.05	\$ 5,600.00	\$ 2,400.00
11-7-30-622.02 W Pawlet Street Lights	\$ 7,700.00	\$ 10,714.58	\$ 7,700.00	\$ 4,000.00
11-7-30-622.13 Electricity/Library	\$ 3,000.00	\$ 3,555.63	\$ 3,000.00	\$ 3,500.00
11-7-30-624.00 Fuel/Town Hall	\$ 6,000.00	\$ 5,048.62	\$ 6,000.00	\$ 6,000.00
11-7-30-624.13 Fuel/Library	\$ 9,300.00	\$ 4,877.51	\$ 8,000.00	\$ 6,000.00
TOTAL BUILDINGS & GROUNDS	\$ 117,800.00	\$ 112,715.30	\$ 117,000.00	\$ 114,200.00
SOLIDWASTE				
11-7-60-421.00 Hazardous Waste Collection	\$ 2,000.00	\$ 1,519.74	\$ 2,000.00	\$ 2,000.00
TOTAL SOLIDWASTE	\$ 2,000.00	\$ 1,519.74	\$ 2,000.00	\$ 2,000.00

TOWN OF PAWLET GENERAL FUND BUDGET FY 2017

	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Budget FY - 2017
TOTAL BUDGET	\$ 355,279.00	\$ 348,572.35	\$ 374,235.00	\$ 390,685.00
LOANS PAYABLE				
11-7-80-820.00 Town Hall Renovation Loan	\$ 58,168.00	\$ 40,716.49	\$ 58,168.00	PAID OFF
11-7-80-820.01 INTERFUND XFER USDA	\$ 17,510.00	\$ 17,510.00	\$ 17,510.00	\$ 17,510.00
TOTAL LOANS PAYABLE	\$ 75,678.00	\$ 58,226.49	\$ 75,678.00	\$ 17,510.00
APPROPRIATIONS				
11-8-95-950.00 Appropriations	\$ 113,542.00	\$ 113,542.00	\$ 113,192.00	\$ 113,142.00
11-8-95-950.01 Interfnd Txfr/Voted Approp.	\$ 40,000.00	\$ 57,510.00	\$ 40,000.00	\$ 40,000.00
11-8-95-950.02 Transfers from GF to Others	\$ -	\$ 2,076.00	\$ -	\$ -
TOTAL APPROPRIATIONS/INTERFUND XFERS	\$ 153,542.00	\$ 173,128.00	\$ 153,192.00	\$ 153,142.00
GRAND TOTAL GEN. FUND EXPENSES	\$ 584,499.00	\$ 579,926.84	\$ 603,105.00	\$ 561,337.00
SURPLUS/(DEFICIT)	\$ -	\$ 2,685.55	\$ -	\$ -

TOWN OF PAWLET HIGHWAY BUDGET FY 2017

REVENUE	BUDGET FY 2015	ACTUAL FY 2015	BUDGET FY 2016	PROPOSED BUDGET FY 2017
12-6-01-001.00 Property Taxes	\$ 364,480.00	\$ 361,747.00	\$ 387,202.27	\$ 344,439.00
12-6-02-001.00 State Aid	\$ 91,165.00	\$ 94,520.73	\$ 91,165.00	\$ 94,500.00
12-6-08-001.03 Better Back Roads Grant	\$ -	\$ 10,000.00	\$ -	\$ -
12-6-08-001.04 FEMA grant	\$ -	\$ 9,991.15	\$ -	\$ -
12-6-08-001.05 BRIDGE 6 RTE 153 REFURB.	\$ -	\$ -	\$ -	\$ -
12-6-08-001.06 VTRANS GRANT	\$ -	\$ 151,000.00	\$ -	\$ -
12-6-08-002.00 FEMA FLOOD DMG T/S IRENE	\$ -	\$ 11,314.25	\$ -	\$ -
12-6-08-002.01 Proceeds of Borrowing	\$ -	\$ 101,960.00	\$ -	\$ -
12-6-08-002.02 FHWA FUNDING	\$ -	\$ -	\$ -	\$ -
12-6-09-001.00 Interest on Investments	\$ 1,100.00	\$ 364.71	\$ 500.00	\$ 400.00
12-6-09-099.00 Misc. Income	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 456,745.00	\$ 740,897.84	\$ 478,867.27	\$ 439,339.00
PAYROLL & BENEFITS				
12-7-10-110.00 Highway Labor	\$ 124,245.00	\$ 125,297.17	\$ 127,000.00	\$ 131,200.00
12-7-10-210.00 Health Insurance	\$ 29,000.00	\$ 24,549.60	\$ 26,000.00	\$ 27,039.00
12-7-10-220.00 Payroll Taxes	\$ 9,500.00	\$ 9,406.21	\$ 9,800.00	\$ 9,800.00
12-7-10-250.00 Unemployment	\$ 1,500.00	\$ 1,180.96	\$ 1,500.00	\$ 1,500.00
12-7-10-290.00 Uniforms/Clothing Allowan	\$ 2,000.00	\$ 2,604.09	\$ 2,500.00	\$ 2,500.00
TOTAL PAYROLL & BENEFITS	\$ 166,245.00	\$ 163,038.03	\$ 166,800.00	\$ 172,039.00
OFFICE OPERATION				
12-7-20-530.00 Phone	\$ 1,000.00	\$ 1,300.71	\$ 1,000.00	\$ 1,200.00
12-7-20-580.00 Meetings	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
12-7-20-580.01 Travel	\$ 400.00	\$ 320.86	\$ 400.00	\$ 400.00
12-7-20-610.00 Small Tools & Repairs	\$ 1,500.00	\$ 370.87	\$ 1,500.00	\$ 1,500.00
12-7-20-610.01 911 Expenses	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
12-7-20-830.00 Interest Expense	\$ -	\$ 2,473.90	\$ -	\$ -
12-7-20-990.00 Miscellaneous Expense	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
TOTAL OFFICE OPERATION	\$ 3,200.00	\$ 4,466.34	\$ 3,200.00	\$ 3,400.00
BUILDINGS & GROUNDS				
12-7-30-430.00 Repairs & Maint. WPTS	\$ 500.00	\$ 127.00	\$ 500.00	\$ 500.00
12-7-30-430.01 Repairs/Maint Town Garage	\$ 3,000.00	\$ 506.94	\$ 3,000.00	\$ 3,000.00
12-7-30-430.02 Contracted Services	\$ 6,000.00	\$ 16,900.00	\$ 7,150.00	\$ 9,200.00
12-7-30-622.00 Electricity/Town Garage	\$ 1,000.00	\$ 768.91	\$ 1,000.00	\$ 1,000.00

TOWN OF PAWLET HIGHWAY BUDGET FY 2017

	BUDGET FY 2015	ACTUAL FY 2015	BUDGET FY 2016	BUDGET FY 2017
12-7-30-622.01 Garage Street Light	\$ 600.00	\$ 561.97	\$ 600.00	\$ 600.00
12-7-30-622.02 Electric/WPTS	\$ 350.00	\$ 387.34	\$ 350.00	\$ 350.00
12-7-30-622.03 Gravel Pit Electric	\$ -	\$ -	\$ -	\$ 300.00
12-7-30-624.00 Fuel/ Garage	\$ 6,700.00	\$ 6,140.44	\$ 6,700.00	\$ 6,700.00
12-7-30-627.00 Fuel/Equipment	\$ 36,000.00	\$ 39,256.27	\$ 36,000.00	\$ 36,000.00
TOTAL BUILDINGS & GROUNDS	\$ 54,150.00	\$ 64,648.87	\$ 55,300.00	\$ 57,650.00
ROAD MAINTENANCE				
12-7-40-442.00 Highway Equipment Rental	\$ 9,500.00	\$ 9,336.60	\$ 9,500.00	\$ 9,500.00
12-7-40-460.02 Class IV Highways	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
12-7-40-460.09 BETTS BRIDGE CULVERT REPA	\$ -	\$ 61,985.52	\$ -	\$ -
12-7-40-460.10 TOWSLEE HILL CULVERT	\$ -	\$ 850.00	\$ -	\$ -
12-7-40-460.11 LOCAL ROADS GRANT EXP.	\$ -	\$ 1,202.40	\$ -	\$ -
12-7-40-460.12 BULL FROG HOLLOW CULVERT	\$ -	\$ 167,867.92	\$ -	\$ -
12-7-40-650.00 Materials-Paving & Cold P	\$ 100,000.00	\$ 12,489.30	\$ 100,000.00	\$ 100,000.00
12-7-40-650.01 Materials-Salt & Winter M	\$ 25,000.00	\$ 20,490.08	\$ 25,000.00	\$ 25,000.00
12-7-40-650.03 Chloride	\$ 10,000.00	\$ 10,003.96	\$ 15,000.00	\$ 15,000.00
12-7-40-650.04 Processing Sand & Gravel	\$ 25,000.00	\$ 31,450.00	\$ 25,000.00	\$ 25,000.00
TOTAL ROAD MAINTENANCE	\$ 170,250.00	\$ 315,675.78	\$ 175,250.00	\$ 175,250.00
EQUIPMENT MAINTENANCE				
12-7-50-431.00 Rep/Maint Town Equipment	\$ 20,000.00	\$ 21,360.31	\$ 20,000.00	\$ 22,000.00
12-7-50-431.01 WM Repairs/Town Equipment	\$ 6,500.00	\$ 9,843.13	\$ 6,500.00	\$ 8,000.00
TOTAL EQUIPMENT MAINTENANCE	\$ 26,500.00	\$ 31,203.44	\$ 26,500.00	\$ 30,000.00
TOTAL HIGHWAY BUDGET	\$ 420,345.00	\$ 579,032.46	\$ 427,050.00	\$ 438,339.00
EQUIPMENT PURCHASES	\$ -	\$ 101,960.00	\$ -	\$ -
DEBT SERVICE				
12-7-80-820.03 2013 MACK TRUCK	\$ 36,400.00	\$ 33,898.94	\$ 36,400.00	\$ 36,400.00
12-7-80-820.04 2015 JOHN DEERE LOADER	\$ -	\$ -	\$ 15,417.27	\$ 15,418.00
TOTAL DEBT SERVICE	\$ 36,400.00	\$ 33,898.94	\$ 51,817.27	\$ 51,818.00
GRAND TOTAL HIGHWAY EXPENSES	\$ 456,745.00	\$ 714,891.40	\$ 478,867.27	\$ 490,157.00
SURPLUS/(DEFICIT)	\$ -	\$ 26,006.44	\$ -	\$ -

TOWN OF PAWLET WASTEWATER BUDGET FY 2017

REVENUE	BUDGET FY 2015	ACTUAL FY 2015	BUDGET FY 2016	BUDGET FY 2017
21-6-01-001.00 INTERFUND TRANSFERS	\$ -	\$ 35,020.00	\$ -	\$ -
21-6-03-001.00 User Fees	\$ 81,110.00	\$ 81,900.00	\$ 81,110.00	\$ 81,110.00
21-6-03-002.00 Int. on Current & Del. User Fee	\$ 1,800.00	\$ 18.96	\$ 3,000.00	\$ 3,000.00
21-6-03-003.00 Pen & Int on Del User Fee	\$ 1,200.00	\$ 2,501.52	\$ -	\$ -
21-6-09-001.00 Interests on Investments	\$ 300.00	\$ 262.52	\$ 300.00	\$ 300.00
21-6-09-002.00 Sale of Machinery	\$ -	\$ 100.00	\$ -	\$ -
21-6-09-099.00 Miscellaneous Income	\$ -	\$ 0.09	\$ -	\$ -
TOTAL REVENUE	\$ 84,410.00	\$ 119,803.09	\$ 84,410.00	\$ 84,410.00
OFFICE OPERATION				
21-7-20-330.00 LEGAL	\$ -	\$ 180.00	\$ -	\$ -
21-7-20-340.00 BioSolids Mgmt & Disposa	\$ 9,000.00	\$ 6,820.00	\$ 9,000.00	\$ 9,000.00
21-7-20-460.00 Repairs & Maintenance	\$ 5,000.00	\$ 4,351.07	\$ 5,000.00	\$ 5,000.00
21-7-20-530.00 Telephone	\$ 1,000.00	\$ 836.53	\$ 1,000.00	\$ 1,000.00
21-7-20-611.00 Testing & Chemicals	\$ 3,500.00	\$ 5,901.00	\$ 3,500.00	\$ 3,500.00
21-7-20-622.00 Electricity	\$ 7,000.00	\$ 5,634.40	\$ 7,000.00	\$ 7,000.00
21-7-20-624.00 Fuel	\$ 2,000.00	\$ 3,554.56	\$ 2,000.00	\$ 2,000.00
21-7-20-810.00 Contingency Reserve	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
21-7-20-830.01 INTEREST EXPENSE	\$ -	\$ 17,554.00	\$ -	\$ -
TOTAL OFFICE OPERATION	\$ 28,500.00	\$ 44,831.56	\$ 28,500.00	\$ 28,500.00
BUILDINGS & GROUNDS				
21-7-30-430.00 Operations & Maintenance	\$ 38,400.00	\$ 38,620.00	\$ 38,400.00	\$ 38,400.00
21-7-30-430.01 Plant Upgrade	\$ -	\$ 1,020.00	\$ -	\$ -
TOTAL BUILDINGS & GROUNDS	\$ 38,400.00	\$ 39,640.00	\$ 38,400.00	\$ 38,400.00
DEBT SERVICE				
21-7-80-820.00 USDA - WWTP UPGRADE LOAN	\$ -	\$ -	\$ -	\$ -
21-7-80-850.00 Depreciation	\$ 17,510.00	\$ 34,976.00	\$ 17,510.00	\$ 17,510.00
TOTAL DEBT SERVICE & DEPRECIATION	\$ 17,510.00	\$ 34,976.00	\$ 17,510.00	\$ 17,510.00
TOTAL ALL WASTEWATER EXPENSES	\$ 84,410.00	\$ 119,447.56	\$ 84,410.00	\$ 84,410.00
SURPLUS/(DEFICIT)		\$ 355.53		

TOWN OF PAWLET PUBLIC LIBRARY BUDGET FY 2017

REVENUE	Budget FY 2015	Actual FY 2015	Budget FY 2016	Budget 2017
13-6-08-001.00 GRANTS	\$ 500.00	\$ 100.00	\$ 500.00	\$ 300.00
13-6-09-001.00 INTEREST	\$ 400.00	\$ 437.15	\$ 400.00	\$ 400.00
13-6-09-002.00 DONATIONS	\$ 4,500.00	\$ 2,062.75	\$ 4,500.00	\$ 2,500.00
13-6-09-002.01 ANNUAL APPEAL LETTER	\$ 3,000.00	\$ 2,860.00	\$ 3,000.00	\$ 3,000.00
13-6-09-003.00 SALES AND PROGRAMS	\$ 500.00	\$ 3,792.01	\$ 500.00	\$ 3,000.00
13-6-09-003.01 ANNUAL BOOKSALE	\$ 9,500.00	\$ 9,273.75	\$ 9,500.00	\$ 10,000.00
13-6-09-003.02 CRAFT FAIR	\$ 1,000.00	\$ 275.00	\$ 1,000.00	\$ 500.00
13-6-09-004.00 RENT	\$ 1,500.00	\$ 1,872.50	\$ 1,500.00	\$ 1,000.00
13-6-09-099.00 MISC. INCOME	\$ 60.00	\$ 55.57	\$ 60.00	\$ 100.00
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TOTAL REVENUE	\$ 20,960.00	\$ 20,728.73	\$ 20,960.00	\$ 20,800.00
13-7-20 OFFICE OPERATION				
13-7-20-330.00 PROGRAMS	\$ 750.00	\$ 1,701.40	\$ 800.00	\$ 800.00
13-7-20-330.01 STORY HOUR	\$ 2,200.00	\$ 2,424.16	\$ 2,300.00	\$ 2,400.00
13-7-20-340.00 TECHNOLOGY	\$ 400.00	\$ 1,018.86	\$ 1,500.00	\$ 400.00
13-7-20-340.01 AUTOMATION	\$ 400.00	\$ 163.69	\$ 400.00	\$ 200.00
13-7-20-530.00 TELEPHONE	\$ 550.00	\$ 659.97	\$ 550.00	\$ 650.00
13-7-20-531.00 POSTAGE	\$ 250.00	\$ 908.16	\$ 300.00	\$ 400.00
13-7-20-560.00 DUES & REGISTRATIONS	\$ 600.00	\$ 1,175.68	\$ 600.00	\$ 600.00
13-7-20-580.01 MILEAGE	\$ 200.00	\$ 1,167.87	\$ 200.00	\$ 200.00
12-7-20-580.02 EDUCATION				\$ 1,300.00
13-7-20-610.00 LIBRARY SUPPLIES	\$ 1,500.00	\$ 1,183.10	\$ 1,500.00	\$ 1,500.00
13-7-20-610.01 GIFTS FOR VOLUNTEERS	\$ 100.00	\$ 25.00	\$ 200.00	\$ 100.00
13-7-20-640.00 ADULT BOOKS	\$ 3,000.00	\$ 3,316.67	\$ 3,000.00	\$ 3,000.00
13-7-20-640.01 CHILDREN'S BOOKS	\$ 1,500.00	\$ 2,981.10	\$ 1,000.00	\$ 1,500.00
13-7-20-640.02 MAGAZINES	\$ 100.00	\$ 256.00	\$ 100.00	\$ 250.00
13-7-20-640.04 YOUNG ADULT BOOKS	\$ 500.00	\$ 693.86	\$ 500.00	\$ 500.00
13-7-20-640.05 AUDIO/DVD	\$ -	\$ 735.33	\$ -	\$ 750.00
13-7-20-810.01 BANK SERVICE CHARGES	\$ -	\$ -	\$ -	\$ -
13-7-20-990.00 MISC.	\$ 410.00	\$ 33.00	\$ 510.00	\$ 200.00
13-7-20-990.01 BOOKSALE EXPENSES	\$ 2,500.00	\$ 1,917.09	\$ 2,500.00	\$ 2,000.00
13-7-20-990.02 GRANT EXPENSES	\$ -	\$ -	\$ -	\$ 100.00

TOWN OF PAWLET PUBLIC LIBRARY BUDGET FY 2017

	Budget FY 2015	Actual FY 2015	Budget FY 2016	Budget 2017
13-7-20-990.04 APPEAL LETTER EXPENSES	\$ 2,500.00	\$ -	\$ 1,000.00	\$ 500.00
13-7-20-990.05 FUNDRAISING EXPENSES	\$ -	\$ 600.00	\$ -	\$ 300.00
TOTAL OFFICE OPERATIONS	\$ 17,460.00	\$ 20,960.94	\$ 16,960.00	\$ 17,650.00
13-7-30 BUILDINGS & GROUNDS				
13-7-30-423.00 CUSTODIAN	\$ 2,500.00	\$ 2,390.00	\$ 2,500.00	\$ 2,500.00
13-7-30-430.01 RENOVATIONS	\$ 500.00	\$ -	\$ 500.00	
13-7-30-430.02 BUILDING MAINT.	\$ 500.00	\$ 613.53	\$ 1,000.00	\$ 650.00
TOTAL BUILDINGS AND GROUNDS	\$ 3,500.00	\$ 3,003.53	\$ 4,000.00	\$ 3,150.00
13-8-95-950.01 BANK TRANSFERS	\$ -	\$ 6,873.00	\$ -	
TOTAL LIBRARY EXPENSES	\$ 20,960.00	\$ 30,837.47	\$ 20,960.00	\$ 20,800.00
SURPLUS/(DEFICIT)	\$ -	\$ (10,108.74)	\$ -	

TOWN OF PAWLET GENERAL FUND BALANCE SHEET FY 2015

ASSETS

11-1-00-101.00 General Fund Checking	\$2,342.57
11-1-00-101.01 General Fund Money Market	\$181,743.35
11-1-00-101.03 TOP Newsletter Account	\$5,608.26
11-1-00-101.04 Town of Pawlet Tax Sale Acct.	\$115.83
11-1-00-103.00 PETTY CASH	\$200.00
11-1-00-120.02 Delinquent Taxes Recvble	\$199,982.71
11-1-00-180.00 Prepaid Insurance	\$29,441.66
TOTAL ASSETS	\$419,434.38

LIABILITIES

11-2-00-410.01 Dog Fee to State	\$95.00
11-2-00-410.02 Marr/CU Fees to State	\$140.00
11-2-00-421.00 Accounts Payable	\$894.49
11-2-00-481.00 Deferred Rev/Prop Taxes	\$180,205.56
11-2-00-490.00 Prepaid Property Taxes	\$150.00
11-2-00-490.01 Overpaid Taxes	\$759.79
TOTAL LIABILITIES	\$182,244.84

FUND BALANCE

11-3-00-760.00 Reserved Fund Balance	\$1,274.54
11-3-00-770.00 Fund Balance	\$233,229.45
TOTAL PRIOR YEAR FUND BALANCE	\$234,503.99

FUND BALANCE CURRENT YEAR **\$2,685.55**

TOTAL FUND BALANCE **\$237,189.54**

TOTAL LIABILITY, RESERVES & FUND BALANCE **\$419,434.38**

TOWN OF PAWLET HIGHWAY FUND BALANCE SHEET FY 2015

ASSETS

12-1-00-101.00 Highway Fund Money Market	\$	13,923.18
12-1-00-150.00 Grant Monies Receivable	\$	151,000.00
TOTAL ASSETS	\$	164,923.18

LIABILITIES

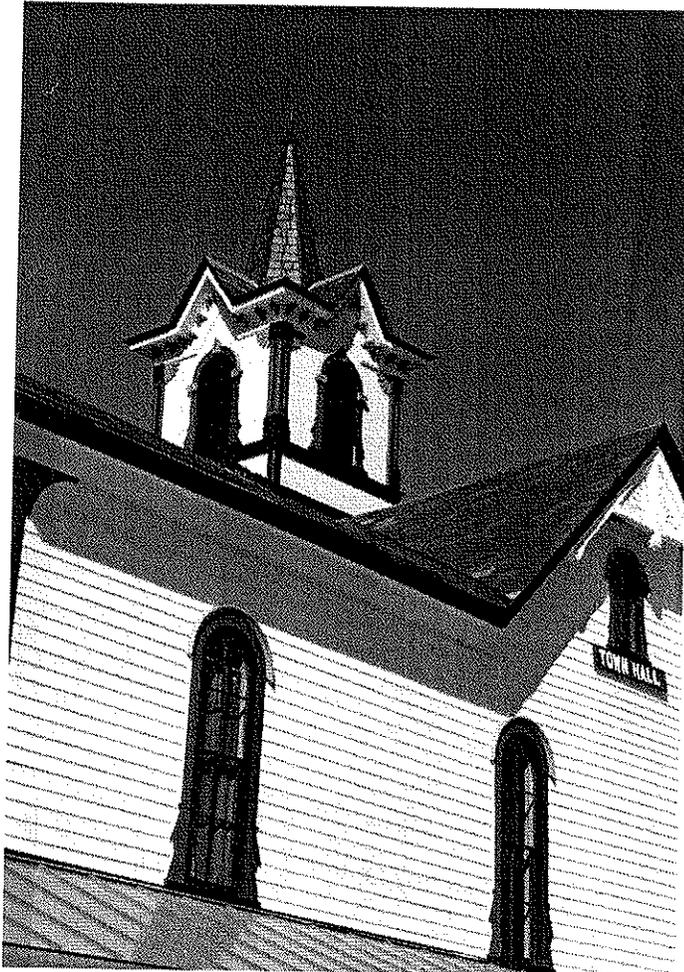
12-2-00-421.00 Accounts Payable	\$	323.24
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FUND BALANCE

12-3-00-770.00 Fund Balance	\$	138,593.50
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FUND BALANCE CURRENT YEAR	\$	26,006.44
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TOTAL LIABILITY, RESERVES & FUND BALANCE	\$	164,923.18
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TOWN OF PAWLET PUBLIC LIBRARY BALANCE SHEET FY 2015

ASSET	
13-1-00-101.00 Checking Account-Peoples	\$ 2,194.47
13-1-00-101.01 MM Peoples United Bank	\$ 12,825.75
13-1-00-101.02 CD 1 Banknorth	\$ 4,224.47
13-1-00-101.03 CD 2 Banknorth	\$ 8,706.12
13-1-00-101.04 CD 3 Banknorth	\$ -
13-1-00-101.05 CD 1 Citizens Bank	\$ 5,548.50
13-1-00-101.06 CD 2 Citizens	\$ 11,155.96
13-1-00-101.07 VT Community Foundation	\$ 16,874.39
TOTAL ASSET	\$ 61,529.66
LIABILITY	\$ -
13-3-00-770.00 Fund Balance Prior Year	\$ 71,638.40
Fund Balance Current Year	\$ (10,108.74)
TOTAL LIABILITY, RESERVES AND FUND BALANCE	\$ 61,529.66

TOWN OF PAWLET DESIGNATED FUNDS BALANCE SHEET FY 2015

ASSETS

31-1-00-101.01 Equipment Fund	\$	69,820.18
32-1-00-101.00 Town Hall Renovation Fund	\$	1,132.34
32-1-00-101.01 TOP Grant Mgmt Account	\$	25.00
33-1-00-101.00 TOP Reappraisal Fund	\$	43,138.52
34-1-00-101.00 TOP Records Preserve	\$	7,114.62
36-1-00-101.00 Landfill MM	\$	48,981.78
41-1-00-101.00 Pawlet Capital Maint. Fund	\$	48,035.00
TOTAL ASSETS DESIGNATED FUNDS	\$	218,247.44

LIABILITIES

\$ -

FUND BALANCES

31-3-00-770.00 Fund Balance	\$	88,171.55
32-3-00-770.00 Fund Balance	\$	715.47
33-3-00-770.00 Fund Balance	\$	52,245.37
34-3-00-770.00 Fund Balance	\$	7,961.13
36-3-00-770.00 Fund Balance	\$	59,707.86
41-3-00-770.00 Fund Balance	\$	19,020.29
Total Prior Years Fund Balances	\$	227,821.67

Fund Balance Current Year Equipment Fund	\$	(18,351.37)
Fund Balance Current Year Town Hall Renovations	\$	441.87
Fund Balance Current Year Reappraisal Fund	\$	(9,106.85)
Fund Balance Current Year Records Restoration	\$	(846.51)
Fund Balance Current Year Landfill	\$	(10,726.08)
Fund Balance Current Year Capital Maint. Fund	\$	29,014.71
Total Fund Balances	\$	(9,574.23)

Total Liability, Reserves and Fund Balances	\$	218,247.44
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WASTEWATER BALANCE SHEET FY 2015

ASSETS	\$	4,063.22
22-1-00-101.00 Checking account Bank of Bennington	\$	88,064.92
21-1-00-101.02 Money Market	\$	80.00
21-1-00-103.00 Petty Cash	\$	38,671.44
21-1-00-110.01 Savings Account	\$	39,929.72
21-1-00-120.00 Del. WW User Fees Rec'vbl	\$	50,662.00
22-1-00-120.01 ACCRUED GRANT RECEIVABLE	\$	51,598.00
21-1-00-131.00 Due From/To Other Funds	\$	(51,598.00)
22-1-00-131.00 Due to/From Other Funds	\$	1,550,765.00
21-1-00-210.00 Wastewater Treatment Plan	\$	(1,550,765.00)
21-1-00-211.00 Accum. Dep. WW Treatmt Pl	\$	(88,860.00)
21-1-00-231.01 Accum Dep Bldg Improvmts	\$	31,050.00
21-1-00-240.00 Machinery & Equipment	\$	(31,050.00)
21-1-00-241.00 Accum Dep Mach & Equip	\$	(11,086.60)
21-1-00-280.00 WW PLANT UPGRADE	\$	1,376,716.19
22-1-00-280.00 WW PLANT UPGRADE	\$	1,498,240.89
TOTAL ASSETS		
 LIABILITIES	\$	141.24
21-2-00-421.00 Accounts Payable	\$	54,242.30
22-2-00-421.00 ACCOUNTS PAYABLE	\$	236.09
21-2-00-490-01 Overpaid WW Fees	\$	684,302.00
22-2-00-521.00 USDA LOAN	\$	738,921.63
TOTAL LIABILITIES		
 FUND BALANCE	\$	127,118.62
21-3-00-770.00 Fund Balance	\$	539,482.52
22-3-00-770.00 Fund Balance	\$	666,601.14
TOTAL PRIOR YEARS FUND BALANCE		
 Fund Balance Current Year	\$	(9,098.47)
Fund Balance Current Year	\$	101,816.59
TOTAL FUND BALANCE	\$	92,718.12
 TOTAL LIABILITY, RESERVES AND FUND BALANCE	\$	1,498,240.89

TOWN OF PAWLET DESIGNATED FUNDS ACTIVITY 2015

	DEBIT	CREDIT
31-1-00-101.01 Equipment Fund	\$ 69,820.18	
31-3-00-770.00 Fund Balance		\$ 88,171.55
31-6-01-001.00 Town Appropriation	\$ -	\$ 25,000.00
31-6-09-001.00 Interest on Investments	\$ -	\$ 648.63
31-7-70-741.00 Equip. Purch/Equip.Fund	\$ 44,000.00	\$ -
	\$ 113,820.18	\$ 113,820.18
32-1-00-101.00 Town Hall Renovation Fund	\$ 1,132.34	
32-1-00-101.01 TOP Grant Mgmt Account	\$ 25.00	
32-3-00-770.00 Fund Balance		\$ 715.47
32-6-09-001.00 Interest on Investments	\$ -	\$ 1.87
32-6-09-002.00 Donations/Town Hall Renovations	\$ -	\$ 440.00
	\$ 1,157.34	\$ 1,157.34
33-1-00-101.00 TOP Reappraisal Fund	\$ 43,138.52	
33-3-00-770.00 Fund Balance		\$ 52,245.37
33-6-02-001.00 State Per Parcel Payment	\$ -	\$ 7,446.29
33-6-09-001.00 Interest on Investments	\$ -	\$ 84.75
33-6-09-001.01 Transfers from Gen. Fund	\$ -	\$ 9,500.00
33-7-20-610.00 Reappraisal Expenses	\$ 26,137.89	\$ -
	\$ 69,276.41	\$ 69,276.41
34-1-00-101.00 TOP Records Preservation	\$ 7,114.62	
34-3-00-770.00 Fund Balance		\$ 7,961.13
34-6-04-001.00 Restoration Recording Fee	\$ -	\$ 2,076.00
34-6-09-001.00 Interest on Investments	\$ -	\$ 12.92
34-7-30-730.00 Records Restoration	\$ 2,935.43	\$ -
	\$ 10,050.05	\$ 10,050.05
36-1-00-101.00 Landfill Money Market	\$ 48,981.78	
36-3-00-770.00 Fund Balance		\$ 59,707.86
36-6-09-001.00 Interest on Investments	\$ -	\$ 103.92
36-7-30-990.00 Landfill Closure Expenses	\$ 10,830.00	\$ -
	\$ 59,811.78	\$ 59,811.78
41-1-00-101.00 Pawlet Capital Maint. Fund	\$ 48,035.00	
41-3-00-770.00 Fund Balance		\$ 19,020.29
41-6-07-001.00 Voted Appropriations	\$ -	\$ 15,000.00
41-6-09-001.00 Interest on Investments	\$ -	\$ 14.71
41-6-09-001.01 Transfers from Gen. Fund	\$ -	\$ 14,000.00
	\$ 48,035.00	\$ 48,035.00

Town of Pawlet Tax Rate FY 2015

TOWN CLERK'S OFFICE
 PAWLET, VERMONT, 05761
 23 day of July, A.D. 2014
 8 o'clock 30 minutes A. M.
 received and recorded in book 108 at
 page 374
 Attest: *[Signature]*
 Town Clerk

General Fund Budget	\$	355,279.00
Voted Appropriations	\$	153,542.00
Town Hall Loan	\$	41,000.00
Wastewater Treatment Plant Upgrade Loan	\$	17,510.00
Deficit 2014	\$	28,000.00
	\$	<u>595,331.00</u>

Less Anticipated Income:

Fees & Licenses	\$	15,000.00
Interest on Taxes	\$	20,000.00
Interest on Investments	\$	1,000.00
Current Use Hold Harmless Payment	\$	77,000.00
	\$	<u>113,000.00</u>

Amount to be raised in taxes \$ 482,331.00

Grand List \$ 1,969,359.41 **0.2451** \$482,685.56 tax dollars raised

Highway Budget	\$	420,345.00
2013 Mack Truck Payments	\$	36,400.00
	\$	<u>456,745.00</u>

Less Anticipated Income:

State Aid	\$	94,598.00
Interest on Investments	\$	400.00
	\$	<u>94,998.00</u>

Amount to be raised in taxes \$ 361,747.00

Grand List \$ 1,969,359.41 **0.1837** \$361,771.39 tax dollars raised

Local Agreement

Non-Approved Voted Exemptions	\$	455,400.00
Veterans Exemptions	\$	280,000.00
	\$	<u>735,400.00</u>

\$735,400. X \$1.3432 \$ 9,877.89

\$ 1,969,359.41 **0.0051** \$10,043.65 tax dollars raised

Homestead Educational Tax Rate **1.1711** \$1,236,270.31 tax dollars raised

Non-Residential Educational Tax Rate **1.3432** \$1,232,502.78 tax dollars raised

\$3,324,526.38 total raised

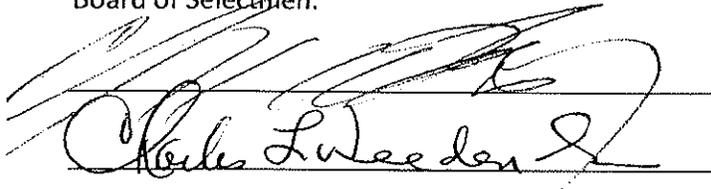
Town of Pawlet Tax Rate FY 2015

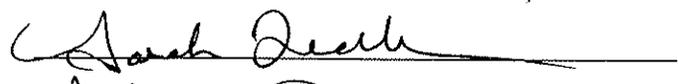
The following rate was established by
The Board of Selectmen on 7/8/14:

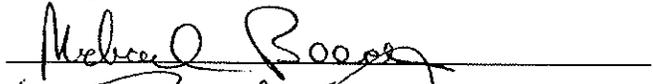
Municipal	0.4288
Local Agreement	0.0051
Homestead Education	<u>1.1711</u>
	\$ 1.605 Rate

Municipal	0.4288
Local Agreement	0.0051
Non-Residential Education	<u>1.3432</u>
	\$ 1.7771 Rate

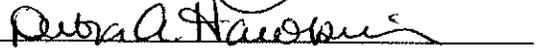
Board of Selectmen:









Attest: 
Town Clerk

Statement of Taxes Raised 2014-15 As Billed Grand List

	Municipal	Homestead	Non-Resi		
Taxable Parcels		806			
Acres		27067.17			
Land	\$ 87,160,666.00				
Building	\$ 138,586,361.00				
Real	\$ 225,747,027.00	\$ 113,701,510.00	\$ 112,045,517.00		
Add					
Non-Approved Contracts		\$ -	\$ 455,400.00		
Non-Approved Farm Contracts		\$ -	\$ -		
Inventory	\$ -	\$ -	\$ -		
Equipment	\$ 387,639.00		\$ 387,639.00		
Subtract					
Veteran	\$ 280,000.00	\$ 280,000.00			
Farm Stab.	\$ -	\$ -	\$ -		
Current Use	\$ 27,712,686.00	\$ 7,779,627.00	\$ 19,933,059.00		
Contracts	\$ 1,206,039.00	\$ -	\$ 818,400.00		
Grand List	\$ 1,969,359.41	\$ 1,056,418.83	\$ 921,370.97		
Homestead	\$ 186,670,660.00				
Housesite	\$ 140,247,920.00				
Lease	\$ -				
Non-Tax Count	\$ 20.00				
Non-Tax Val.	\$ 5,812,990.00				
Late Homestead Penalty			\$ 1,279.74		
Rate Name	Tax Rate	x	Grand List	Total Raised	Total Ed
Non-Residential Ed	\$ 1.34		\$ 916,816.97	\$ 1,231,468.52	
Homestead Ed	\$ 1.17		\$ 1,056,418.83	\$ 1,237,172.06	\$ 2,468,640.58
Local Agreement	\$ 0.01		\$ 1,969,359.41	\$ 9,847.15	10,043.65
Highway	\$ 0.18		\$ 1,969,359.41	\$ 361,574.33	361,771.39
General	\$ 0.24		\$ 1,969,359.41	\$ 482,094.58	482,685.56
Total Raised Plus Homestead Pen.				\$ 3,323,436.38	3,324,420.92
Muni Portion of State Tax Credit			\$ 16,536.37		\$ 21,043.44
Ed Portion of Tax Credit			\$ 371,273.09		\$ 411,352.49
Total State Credit for Tax Bills			\$ 387,809.46		\$ 432,395.93
Misc. Credit					\$ (67.00)
Town Portion of School Taxes				\$ 2,101,204.10	\$ 2,056,684.63
State Payments				\$ 367,436.48	\$ 411,955.95
				\$ 2,468,640.58	\$ 2,468,640.58
					\$ 44,519.47

FY 2015 EDUCATION FUNDING PRELIMINARY CASH FLOW VS FINAL DATA

Preliminary Numbers	Final Numbers	
	Pawlet	MCS
Tot. Ed. Grant owed to sch. Districts	\$ 1,374,952.00	\$ 1,839,279.00
Homestead Ed. Tax		
Homestead Ed. G/I	\$ 1,058,518.83	
Homestead Tax Rate	1.1711	
Homestead Ed Liability	\$ 1,239,631.00	
sub total		
Credit for Tax Bills	\$ 387,809.46	
Muni Portion of Tax Credit	\$ 16,536.37	
Ed portion of tax credit	\$ 371,273.09	
(Line 7 minus Line 12) sub total		
Late Fee Retained		
Amt. Raised on homestead prop.	\$ 868,357.91	
0.225 of 1% homestead liab. Ret. By Town		\$ 1,953.81
Net Ed Tax	\$ 866,404.10	
Local amt. 52.90%		\$ 458,327.77
MCS amt. 47.10%		\$ 408,076.33
sub totals	\$ 868,357.91	\$ 1,953.81
Non-Resident Ed. Tax		
Non-Res. Ed grand list	\$ 921,370.97	
rate \$1.515 adjusted by our CLA	1.3432	
Non-Res. Ed liability	\$ 1,237,585.00	
Amt raised on non res, prop.	\$ 1,237,585.00	
0.225 of 1% retained by town		\$ 2,785.00
Local amt. 52.90%		\$ 653,209.20
MCS amt. 47.10%		\$ 581,590.80
sub totals	\$ 1,237,585.00	\$ 2,785.00
Totals	\$ 2,105,942.91	\$ 4,738.81
Pays to school district by town treasurer		
Pawlet homestead	\$ 458,327.77	
Pawlet non res.	\$ 653,209.20	
	\$ 1,111,536.97	
MCS homestead	\$ 408,076.33	
MCS non res.	\$ 581,590.80	
	\$ 989,667.13	
Total Ed dollars town owes school dist.	\$ 2,101,204.10	
		\$ 4,848.88
		\$ 2,056,684.63
		\$ 2,056,684.63
		\$ 1,839,279.00
		\$ 1,083,661.31
		\$ 1,269,076.00
		\$ 432,395.93
		\$ 21,043.44
		\$ 411,352.49
		\$ 857,723.51
		\$ 210.00
		\$ 857,513.51
		\$ 1,929.88
		\$ 855,583.63
		\$ 452,603.74
		\$ 402,979.89
		\$ 2,139.88
		\$ 855,583.63
		\$ 896,225.77
		1.3432
		\$ 1,203,810.00
		\$ 1,203,810.00
		\$ 2,709.00
		\$ 635,382.43
		\$ 565,718.57
		\$ 1,201,101.00
		\$ 2,061,533.51
		\$ 4,848.88
		\$ 2,056,684.63
		\$ 452,603.74
		\$ 635,382.43
		\$ 1,087,986.17
		\$ 402,979.89
		\$ 565,718.57
		\$ 968,698.46
		\$ 2,056,684.63
		\$ (44,519.47)

**TOWN OF PAWLET
DELINQUENT PROPERTY TAXES
AS OF 12/31/2015**

2005/2006-2010/2011

Campbell, Elizabeth	\$	1,524.18 B		
			\$	1,524.18

2011/2012-2013/2014

Butler, John	\$	3111.45		
Blain, Ronald	\$	579.56		
Campbell, Elizabeth	\$	687.48 B		
Dunbar, Frances C	\$	207.20		
Dunbar, Frances Jr	\$	226.05		
Dunbar, Peter	\$	1.44		
Edwards, John	\$	12,509.50		
Eichel, Dana	\$	521.16		
Folger, John & Karen (0153-2749)	\$	3,309.91		
Friedman, April	\$	71.25		
Gould, Glen J	\$	1,151.20		
James, L & E (0002-1202)	\$	1,868.20		
Kibling, Daniel & Amanda	\$	5,938.00		
Little, William	\$	2,043.16		
Lizotte, Timothy	\$	49.15		
Mason, F & J	\$	2,288.70		
Mason, Todd & Regina	\$	274.84		
McGuire, John & Diane	\$	5,629.88		
Nevin, Raymond & Mary	\$	3,091.11		
Plisko, D & M	\$	528.31		
Prevost, Mark	\$	1,681.20		
Sheldon, Michael	\$	4,411.20		
Smith, Bonnie & David	\$	347.96		
Stearns, Cheasna	\$.04		
Stock, Michael & Hadley	\$	1,976.07		
Towne, Jason	\$	760.52		
Warner, Keith	\$	1,151.04		
Whitman, William	\$	3,341.24		
Wood, Dawn	\$	2,168.42		
			\$	59,925.24

2014/2015

Butler, John	\$	1,019.40
Blain, Ronald	\$	203.12
Campbell, Elizabeth	\$	233.98 B
Conlin, Perley	\$	68.21
Dodge, Paul Cecil	\$	3,594.94
Dunbar, Frances C	\$	906.78
Dunbar, Frances Jr	\$	575.08
Dunbar, Peter	\$	91.98
Edwards, John	\$	6,645.72
Eichel, Dana	\$	711.22

Eirman, Clinton	\$	3,376.24		
Folger, John & Karen (0153-2749)	\$	896.02		
Folger, John & Karen (0153-2825)	\$	822.74		
Gould, Glen J	\$	1,057.36		
Howard, John	\$	747.53		
James, Vern (0002-1202)	\$	1,142.36		
James, Vern (0002-1204)	\$	103.58		
Kasuba, Paul & Gladys	\$	22.74		
Kibling, Dan & Amanda	\$	269.80		
Little, William	\$	2,077.90		
Lizotte, Timothy	\$	65.20		
Maness, Linda & David	\$	79.05		
Mason, F & J	\$	4,905.02		
Mason, Todd & Regina	\$	139.98		
McGuire, John & Diane	\$	3,544.30		
McLellan, Terry	\$	1,458.32		
Munson, Glen W Et	\$	613.38		
Nevin, Raymond & Mary	\$	2,011.28		
O'Connell, Sean	\$	602.05		
Parker, Gary	\$	567.48		
Plisko, D & M	\$	2,091.58		
Prevost, Mark	\$	1,709.80		
Sheldon, Michael	\$	1,260.15		
Smith, Bonnie & David	\$	353.86		
Stearns, Cheasna	\$	284.24		
Stearns, Harley	\$	1,197.83		
Stock, Michael & Hadley	\$	1,369.92		
Tocci, Michael	\$	1,366.86		
Towne, Jason	\$	946.04		
Warner, Keith	\$	1,170.60		
Whitman, William	\$	1,816.74		
Wood, Dawn	\$	2,205.28		
Zuidhoek, Mickel	\$	1,482.81		
B denotes Bankruptcy			\$	55,808.47
No tax sale action can be taken if Bankruptcy or Federal Forfeiture				
Total Delinquent Property		As of 06/30/2015	As of 12/31/2015	
		\$199,992.71	\$117,257.89	
Total Property Collected	7/1/2014-12/31/2014	\$34,995.18	^^	
Total Property Collected	01/01/2015-6/30/2015	\$113,282.57	^^	
Total Property Collected	07/01/2015-12/31/2015	\$85,796.07	^^	

^^Amount collected on principal, this amount does not include collection for interest and penalties

Tax Sale August 11, 2015

Respectfully Submitted,
Kim Ayers, Delinquent Tax Collector

Town of Pawlet Wastewater User's Fee FY 2014-2015

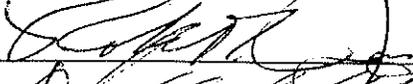
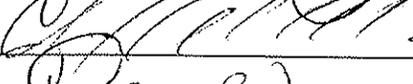
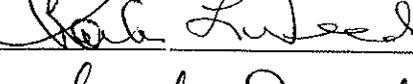
Wastewater Budget \$ 66,900.00
Wastewater Upgrade Loan Payment \$ 17,510.00
\$ 84,410.00

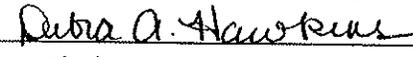
Less Anticipated Income:
Interest on User Fees \$ 3,000.00
Interest on Investments \$ 300.00
\$ 3,300.00

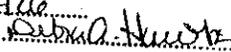
Amount to be raised: \$ 81,110.00

Number of users: 129 equals \$628.76 or \$630.00 Rate

The following rate was established by
The Board of Selectmen on 7/8/14: \$630.00 per unit


Attest: 
Town Clerk

TOWN CLERK'S OFFICE
PAWLET, VERMONT 05761
...19... day of August... A.D. 20...14...
...11... o'clock 32... minutes A.M.,
received and recorded in book...108...at
page...426...
Attest: 
Town Clerk

TOWN OF PAWLET
DELINQUENT WASTEWATER FEES
As of 12/31/2015

2011/2012

Butler, John	\$	500.00	
			\$500.00

2012/2013

Butler, John	\$	500.00	
Blain, Ronald	\$	493.75	
Folger, Jonathan & Karen (0153-2749)	\$	500.00	
Little, William Jr.	\$	500.00	
Stock, Michael & Hadley	\$	466.25	
			\$2460.00

2013/2014

Butler, John	\$	610.00	
Blain, Ronald	\$	610.00	
Farrell, Liam	\$	418.82	
Folger, Jonathan & Karen (0153-2749)	\$	610.00	
Gould, Glen J	\$	610.00	
Hersom, William	\$	234.72	
Little, William Jr.	\$	610.00	
Nevin, Raymond & Mary	\$	328.26	
Prevost, Mark	\$	610.00	
Stock, Michael & Hadley	\$	610.00	
Trimmer, Corey	\$	577.90	
Warner, Keith	\$	323.58	
Wood, Dawn	\$	610.00	
			\$6763.28

2014/2015

Baker, Dorothy Estate	\$	630.00	
Butler, John	\$	630.00	
Blain, Ronald	\$	630.00	
Farrell, Liam	\$	630.00	
Folger, Jonathan & Karen (0153-2749)	\$	630.00	
Folger, Jonathan & Karen (0153-2825)	\$	630.00	
Gould, Glen	\$	630.00	
Hersom, William	\$	2520.00	
Jacob, Lawrence III	\$	630.00	
Jurnak, Ronald	\$	888.35	
Kalanquin, Jolene	\$	630.00	
Kuban, William	\$	764.75	
Little, William Jr.	\$	630.00	
McGuire, John & Diane	\$	1024.58	
Nevin, Raymond & Mary	\$	630.00	
Parker, G & P	\$	895.50	
Plisko, Dorothy	\$	630.00	
Prevost, Mark	\$	630.00	
Stock, Michael & Hadley	\$	630.00	
Trimmer, Corey	\$	630.00	
Warner, Keith	\$	630.00	
Wood, Dawn	\$	630.00	
			\$16,803.18

No tax sale action can be taken if Bankruptcy or Federal Forfeiture

Total Delinquent Wastewater		As of 06/30/2015	As of 12/31/2015
		\$23,568.35	\$26,526.46
Total Wastewater Collected	7/1/2014-12/31/2014	\$6,667.98	^^
Total Wastewater Collected	01/01/2015-6/30/2015	\$7,183.84	^^
Total Wastewater Collected	07/01/2015-12/31/2015	\$13,713.53	^^

^^Amount collected on principal, this amount does not include collection for interest and penalties

Tax Sale August 11, 2015

Respectfully Submitted,
Kim Ayers, Delinquent Tax Collector

TOWN OF PAWLET DEPRECIATION SCHEDULE AS OF JUNE 30, 2015

General Fixed Assets	Date	Life	Method	Cost	Opening Annual Depreciation	Annual Depreciation	Ending Accum. Dep. 2015
Buildings & Improvements:							
Bldgs: Recycling Shed	1990	20 SL		\$9,301.00	\$ 9,300.00	\$1.00	\$ 9,301.00
Bldgs: Town Garage	1949	30 SL		\$41,020.00	\$ 41,020.00	\$0.00	\$ 41,020.00
Bldgs: Town Hall	1881	50 SL		\$162,230.00	\$ 162,230.00	\$0.00	\$ 162,230.00
Bldgs: Garage Roof (Doran)	1994	20 SL		\$5,338.00	\$ 5,340.00	-\$2.00	\$ 5,338.00
Bldgs: Library Improvements	2004	30 SL		\$347,096.00	\$ 127,270.00	\$11,570.00	\$ 138,840.00
Bldgs: Library Imp. AC System	2005	20 SL		\$17,743.00	\$ 8,870.00	\$887.00	\$ 9,757.00
Bldgs: Town Hall Improvements	2006	30 SL		\$144,811.00	\$ 38,616.00	\$4,827.00	\$ 43,443.00
Bldgs: Town Hall Improvements	2007	30 SL		\$40,983.00	\$ 10,928.00	\$1,366.00	\$ 12,294.00
Bldgs: West Pawlet Town Shed	2007	30 SL		\$81,861.00	\$ 21,832.00	\$2,729.00	\$ 24,561.00
Bldgs: West Pawlet Town Shed	2008	30 SL		\$12,082.00	\$ 2,821.00	\$403.00	\$ 3,224.00
Bldgs: Library Improvements	2008	30 SL		\$19,000.00	\$ 4,431.00	\$633.00	\$ 5,064.00
Bldgs: Library Improvements	2009	30 SL		\$50,828.00	\$ 9,598.00	\$1,694.00	\$ 11,292.00
Bldgs: Town Hall Improvements	2008	30 SL		\$4,346.00	\$ 1,015.00	\$145.00	\$ 1,160.00
Bldgs: T. Hall Porch & Upstairs & AC	2009	30 SL		\$340,708.00	\$ 62,462.00	\$11,357.00	\$ 73,819.00
Bldgs: T. Hall Upstairs & ADA elevator & cupola	2010	30 SL		\$282,220.00	\$ 39,719.00	\$9,407.00	\$ 49,126.00
Bldgs: Library Basement room	2010	30 SL		\$7,921.00	\$ 1,188.00	\$264.00	\$ 1,452.00
Bldgs: Library Chimney	2010	30 SL		\$9,625.00	\$ 1,280.00	\$320.00	\$ 1,600.00
Bldgs: Town Hall Ceiling	2011	30 SL		\$29,280.00	\$ 2,928.00	\$976.00	\$ 3,904.00
Bldgs: Town Hall Porch & Fire Escape	2013	30 SL		\$51,042.00	\$ 1,701.00	\$1,701.00	\$ 3,402.00
				\$1,657,435.00	\$ 552,549.00	\$48,278.00	\$ 600,827.00
Land: Town Garage Site	1949			\$35,990.00	-	\$0.00	\$ -
Land: Town Hall	1881			\$7,390.00	-	\$0.00	\$ -
Land: Library	1910			\$27,770.00	-	\$0.00	\$ -
Land: Town Green	1910			\$5,610.00	-	\$0.00	\$ -
Land: Old Landfill Site/30 Acres	1970			\$107,280.00	-	\$0.00	\$ -
				\$184,040.00	\$ -	\$0.00	\$ -
Machinery & Equipment							
Various Equip. from 95 list	pre 95	var	SL	\$35,052.00	\$ 35,052.00	\$0.00	\$ 35,052.00
Dozer/spreader	1995	7 SL		\$17,124.00	\$ 17,124.00	\$0.00	\$ 17,124.00
1996 Additions	1996	5 SL		\$5,300.00	\$ 5,300.00	\$0.00	\$ 5,300.00
1997 Additions	1997	5 SL		\$6,625.00	\$ 6,625.00	\$0.00	\$ 6,625.00
1998 Additions	1998	5 SL		\$1,907.00	\$ 1,907.00	\$0.00	\$ 1,907.00
Pole Saw	Jul. 99	5 SL		\$556.00	\$ 556.00	\$0.00	\$ 556.00

TOWN OF PAWLET DEPRECIATION SCHEDULE AS OF JUNE 30, 2015

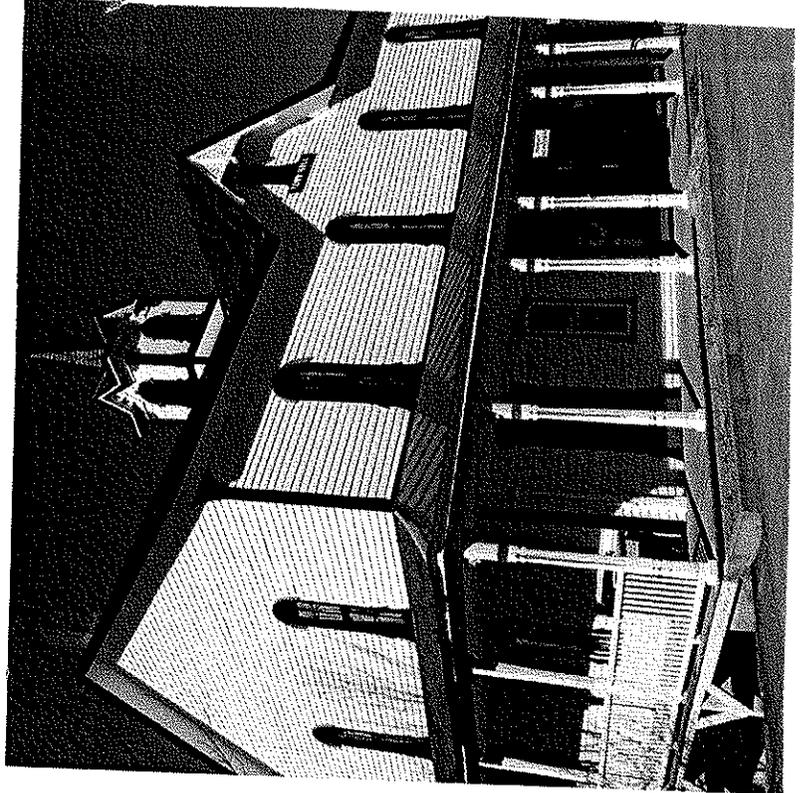
Radios	Mar.99	5 SL	\$1,480.00	\$	1,480.00	\$0.00	\$	1,480.00
1999 Additions	Dec.99	5 SL	\$9,272.00	\$	9,272.00	\$0.00	\$	9,272.00
2000 Additions	Dec.00	5 SL	\$3,670.00	\$	3,670.00	\$0.00	\$	3,670.00
John Deere Backhoe ***	May.01	15 SL	\$88,000.00	\$	82,138.00	\$2,933.00	\$	85,071.00
1' Plow for International	Nov. 01	15 SL	\$4,400.00	\$	3,809.00	\$293.00	\$	4,102.00
Chipper	Jun.02	7 SL	\$7,250.00	\$	7,250.00	\$0.00	\$	7,250.00
Pressure Washer	Apr. 02	7 SL	\$2,926.00	\$	2,926.00	\$0.00	\$	2,926.00
Water Pump	May.02	7 SL	\$540.00	\$	540.00	\$0.00	\$	540.00
Fairfield Equip.-Plow	Dec. 02	7 SL	\$4,884.00	\$	4,884.00	\$0.00	\$	4,884.00
John Deere Grader	Aug. 03	25 SL	\$143,000.00	\$	62,920.00	\$5,720.00	\$	68,640.00
John Deere Wheel Loader 444	Aug.05	25 SL	\$90,000.00	\$	30,600.00	\$3,600.00	\$	34,200.00
York Highway Landscape Rake	Jun.07	10 SL	\$4,913.00	\$	3,683.00	\$491.00	\$	4,174.00
2008 International Truck	Sep. 07	15 SL	\$151,250.00	\$	68,061.00	\$10,083.00	\$	78,144.00
1996 Mack Truck (Used from Mendon,VT)	Sep. 08	10 SL	\$29,750.00	\$	17,850.00	\$2,975.00	\$	20,825.00
Chloride Trailer	May. 09	5 SL	\$875.00	\$	875.00	\$0.00	\$	875.00
2008 Dodge Truck	Sept. 11	10 SL	\$52,249.00	\$	13,060.00	\$5,224.00	\$	18,284.00
2013 Mack Truck	July '12	15 SL	\$186,546.00	\$	24,872.00	\$12,436.00	\$	37,308.00
Kenwood Model TK2312 Portable Radios **	Jan. 2015	10 SL	\$594.00			\$30.00	\$	30.00
2015 John Deere Loader/Backhoe **	Jan. 2015	25 SL	\$119,900.00			\$2,398.00	\$	2,398.00
***John Deere Backhoe traded Jan. 2015			-\$88,000.00	\$	(85,071.00)		\$	(85,071.00)
** 6 months depreciation fy 2015			\$880,063.00	\$	319,383.00	\$46,183.00	\$	365,566.00
Office Machines & Equip. SERVER	Jul. 14	10 SL	\$7,956.00	\$	796.00	\$796.00	\$	1,592.00
Gravel: Gravel Pit	Jun. 99	15 SL	\$90,000.00	\$	90,000.00	\$0.00	\$	90,000.00
Infrastructure								
2012 Bridge #6	2012	30 SL	\$ 192,727.00	\$	16,060.00	\$ 6,424.00	\$	22,484.00
Cole Bridge 2013	2013	30 SL	\$ 73,735.00	\$	2,458.00	\$ 1,229.00	\$	3,687.00
Culverts-Betts Bridge Road 2013	2013	30 SL	\$ 42,482.00	\$	2,832.00	\$ 1,416.00	\$	4,248.00
Bridge #24- Betts Bridge 2013 (Jordan Smith)	2013	30 SL	\$ 122,963.00	\$	8,198.00	\$ 4,099.00	\$	12,297.00
Culvert-Towslee Hill 2013	2014	30 SL	\$ 129,430.00	\$	2,157.00	\$ 2,157.00	\$	4,314.00
Culvert-Betts Bridge (T. Waiter/Daisy Warner)	2014	30 SL	\$ 61,986.00	\$	-	\$ 2,066.00	\$	2,066.00
Culvert-Bull Frog Hollow (in progress)	2015	30 S:	\$ 167,868.00					
			\$ 791,191.00	\$	31,705.00	\$ 17,391.00	\$	49,096.00

TOWN OF PAWLET WASTEWATER PLANT DEPRECIATION SCHEDULE AS OF JUNE 30, 2015

	Date	Life	Method	Cost	Opening A/D	Annual Dep.	Ending A/D
Plant:							
WW Treatment Plant	1/1/1983	30 Yrs.	SL	\$ 1,491,750.00	\$ 1,497,550.00	\$ -	\$ 1,491,750.00
Rewire Building	1/1/1992	30 Yrs.	SL	\$ 1,165.00	\$ 1,165.00	\$ -	\$ 1,165.00
Plant Upgrade	4/1/1998	20 Yrs.	SL	\$ 26,106.00	\$ 26,106.00	\$ -	\$ 26,106.00
Plant Upgrade	1/1/2000	20 Yrs.	SL	\$ 12,144.00	\$ 12,144.00	\$ -	\$ 12,144.00
Electrical Upgrade	4/11/2005	20 Yrs.	SL	\$ 19,600.00	\$ 19,600.00	\$ -	\$ 19,600.00
				\$ 1,550,765.00	\$ 1,556,565.00	\$ -	\$ 1,550,765.00
Equipment:							
Various Per List	Various	5 Yrs.	SL	\$ 14,504.00	\$ 14,504.00	\$ -	\$ 14,504.00
60KW Generator	4/30/1999	5 Yrs.	SL	\$ 2,800.00	\$ 2,800.00	\$ -	\$ 2,800.00
Pump	3/14/2005	5 Yrs.	SL	\$ 5,804.00	\$ 5,805.00	\$ -	\$ 5,805.00
Pump	11/6/2006	5 Yrs.	SL	\$ 7,942.00	\$ 7,942.00	\$ -	\$ 7,942.00
				\$ 31,050.00	\$ 31,051.00	\$ -	\$ 31,051.00
Total Plant & Equip.				\$ 1,581,815.00	\$ 1,581,815.00	\$ -	\$ 1,581,815.00
Upgrade WWTP	2013	30 Yrs.	SL	\$ -	\$ 44,430.00	\$ 44,430.00	\$ 88,860.00
Grand Total Plant & Equipment				\$ 2,947,445.00	\$ 1,626,245.00	\$ 44,430.00	\$ 1,670,675.00

TOWN OF PAWLET DEBT AS OF JUNE 30, 2015

Owed To:	Description	Int. Rate	Maturity Date	Balance 6/30/15
Bank of Bennington	2013 Mack Truck	2.65%	7/15/2017	\$ 73,765.00
John Deere Financial-Capital Lease	2015 Model 410K Loader Backhoe	2.50%		\$ 57,960.00
Estimated Landfill Postclosure Cost				\$ 112,000.00
USDA Rural Development	Bond WWTP upgrade	2.50%		\$ 684,302.00
Total Long Term Debt				\$ 928,027.00



PAWLET TOWN SCHOOL DISTRICT WARNING

The legal voters of the Pawlet Town School District, Pawlet, Vermont, are hereby notified and warned to meet at the Mettawee Community School on Monday, February 29, 2016 at 7:30 PM to transact any business not involving voting by Australian ballot, and on Tuesday, March 1, 2016 from 9:00 AM to 7:00 PM in the Pawlet Town Hall Conference Room to transact business involving voting by Australian ballot.

To be acted upon on Monday, February 29, 2016 :

Article 1: To discuss the budget to be voted upon by Australian ballot (Article 6).

Article 2: To discuss other articles to be voted upon by Australian ballot.

Article 3: To transact any other business which may legally come before this meeting.

To be voted by Australian ballot on Tuesday, March 1, 2016:

Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2016 through June 30, 2017?

Article 5: Shall the voters transfer any General Fund surplus on June 30, 2016, an amount anticipated to be \$28,723, to the Tax Stabilization Reserve Fund?

Article 6: Shall the voters of the school district approve the school board to expend \$1,821,279, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$11,273 per equalized pupil. This projected spending per equalized pupil is 0.18% lower than spending for the current year.

Article 7: To elect School District officers and directors as follows:

1. Moderator for one (1) year
2. Pawlet School Director for three (3) years
3. Union District #47 (Mettawee) School Director for three (3) years
4. Union District #47 (Mettawee) School Director for three (3) years

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 9:00 AM until 7:00 PM on Tuesday, March 1, 2016.

Dated this 13th day of January 2016.

PAWLET BOARD OF SCHOOL DIRECTORS

Ray Foster, Chair
Susan Ceglowski, Clerk
Norma Weeden

Pawlet School District
FY17 Budget

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>EXPENDITURES</u>					
Early Education	\$112,438	\$93,077	\$0	\$0	\$0
Secondary Program	881,465	883,462	993,665	994,007	1,059,912
General Administration - Board	7,713	7,438	8,075	6,791	6,892
Office of the Superintendent	43,917	43,917	34,392	34,392	41,386
Fiscal Services	4,920	4,675	4,785	4,885	4,010
Transportation	170,382	170,382	89,452	87,945	90,144
Special Education	<u>454,058</u>	<u>587,767</u>	<u>549,284</u>	<u>548,066</u>	<u>618,935</u>
Total Expenditures to be Voted	<u>\$1,674,893</u>	<u>\$1,790,718</u>	<u>\$1,679,653</u>	<u>\$1,676,086</u>	<u>\$1,821,279</u>
<u>REVENUES</u>					
<u>Local/Miscellaneous</u>					
Interest	\$2,200	\$755	\$1,000	\$1,000	\$1,000
Lease Land	100	0	100	100	100
Prior Year Adjustments	0	<u>8,200</u>	0	<u>358</u>	0
	<u>\$2,300</u>	<u>\$8,955</u>	<u>\$1,100</u>	<u>\$1,458</u>	<u>\$1,100</u>
<u>State/Federal</u>					
Transportation Reimbursement	\$69,862	\$69,739	\$34,629	\$34,629	\$37,755
Extraordinary Transportation	6,162	6,162	1,149	1,149	2,994
Special Ed Block Grant	40,217	40,217	41,666	41,166	39,857
Special Ed Reimbursement	233,766	313,097	291,408	301,289	351,372
Early Education	<u>18,123</u>	<u>18,123</u>	0	0	0
	<u>\$368,130</u>	<u>\$447,338</u>	<u>\$368,852</u>	<u>\$378,233</u>	<u>\$431,978</u>
Revenue Subtotal	\$370,430	\$456,293	\$369,952	\$379,691	\$433,078
Education Spending	<u>1,304,463</u>	<u>1,304,463</u>	<u>1,355,080</u>	<u>1,355,080</u>	<u>1,388,201</u>
Subtotal	<u>\$1,674,893</u>	<u>\$1,760,756</u>	<u>\$1,725,032</u>	<u>\$1,734,771</u>	<u>\$1,821,279</u>
Surplus/Reserve Used/(Deficit Raised)	0		<u>(45,379)</u>		0
Total Revenue	<u>\$1,674,893</u>		<u>\$1,679,653</u>		<u>\$1,821,279</u>

<u>FUND BALANCES</u>	Tax		
	General Fund	Stabilization Reserve	Scholarship Fund
Balance June 30, 2014	\$0	\$277,377	\$500
Actual Revenue FY15	\$1,760,756		2
Actual Expenditures FY15	<u>(1,790,718)</u>		<u>(2)</u>
Actual Balance as of June 30, 2015	<u>(\$29,962)</u>	<u>\$277,377</u>	<u>\$500</u>
Anticipated Revenue FY16	\$1,734,771		
Anticipated Expenditures FY16	<u>(1,676,086)</u>		
Transfer to Reserves - Voted 3/16	<u>(28,723)</u>	<u>\$28,723</u>	
Anticipated Balance as of June 30, 2016	<u>\$0</u>	<u>\$308,100</u>	
Budgeted Revenue FY17	\$1,821,279		
Budgeted Expenditures FY17	<u>(1,821,279)</u>		
Budgeted Balance as of June 30, 2017	<u>\$0</u>	<u>\$308,100</u>	

Pawlet School District
FY17 Budget

			<u>FY15</u>	<u>FY15</u>	<u>FY16</u>	<u>FY16</u>	<u>FY17</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<u>EXPENDITURES</u>							
EARLY EDUCATION CENTER							
1100	320	Contracted Services	\$2,300	\$0	\$0	\$0	\$0
1100	332	ESY/Contracted Services	500	0	0	0	0
1100	331	BRSU Assessments	19,746	0	0	0	0
1100	592	Instructional Service Fees/UD47	74,444	68,710	0	0	0
2152	592	Speech Service Fees/UD47	<u>15,448</u>	<u>24,367</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>\$112,438</u>	<u>\$93,077</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
SECONDARY PROGRAM							
1100	500	Instructional Services	\$9,105	\$9,017	\$0	\$831	\$900
1130	561	Tuition-Public In State	25,200	42,500	52,500	61,285	81,000
1100	564	Tuition-Out of State	562,800	514,614	568,750	592,523	603,000
1100	566	Tuition-Private In State	268,800	306,920	350,000	315,180	351,000
1100	569	Vocational Tuition	8,560	8,911	15,415	15,236	15,012
1100	599	Drivers Education	6,000	1,500	6,000	6,000	6,000
2100	500	Support Services	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>2,952</u>	<u>3,000</u>
			<u>\$881,465</u>	<u>\$883,462</u>	<u>\$993,665</u>	<u>\$994,007</u>	<u>\$1,059,912</u>
GENERAL ADMIN - BOARD							
2310	332	Board Stipend/Minutes	\$200	\$200	\$200	\$200	\$200
2310	333	Board Stipends	1,200	1,200	1,200	1,200	1,200
2310	334	Board Stipend/Bus Coordinator	1,000	1,000	1,000	1,000	1,000
2310	335	Board Stipend/BRSU Rep	100	100	100	100	100
2310	336	Board Stipend/Clerk	200	200	200	200	200
2310	290	Payroll Benefits	200	217	200	217	217
2310	360	Legal Services	100	0	100	100	100
2310	520	Comprehensive Insurance	3,150	3,360	3,500	2,201	2,300
2310	540	Advertising	1,000	892	1,000	1,000	1,000
2310	610	Supplies/Services	300	0	300	300	300
2310	810	Dues & Memberships	<u>263</u>	<u>269</u>	<u>275</u>	<u>273</u>	<u>275</u>
			<u>\$7,713</u>	<u>\$7,438</u>	<u>\$8,075</u>	<u>\$6,791</u>	<u>\$6,892</u>
OFFICE OF THE SUPERINTENDENT							
2321	331	Assessment	<u>\$43,917</u>	<u>\$43,917</u>	<u>\$34,392</u>	<u>\$34,392</u>	<u>\$41,386</u>
GEN. ADMIN. FISCAL SERVICES							
2520	331	Assessment	\$3,020	\$3,020	\$3,085	\$3,085	\$2,210
2520	370	Audit Services	1,600	1,600	1,600	1,700	1,700
2520	610	Supplies/Software	<u>300</u>	<u>55</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$4,920</u>	<u>\$4,675</u>	<u>\$4,785</u>	<u>\$4,885</u>	<u>\$4,010</u>
TRANSPORTATION							
2711	332	Transportation Services	\$0	\$0	\$89,452	\$87,945	\$90,144
2711	519	Transportation Contract	<u>170,382</u>	<u>170,382</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>\$170,382</u>	<u>\$170,382</u>	<u>\$89,452</u>	<u>\$87,945</u>	<u>\$90,144</u>

Pawlet School District
FY17 Budget

	<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Actual</u>	<u>FY16</u> <u>Budget</u>	<u>FY16</u> <u>Anticipated</u>	<u>FY17</u> <u>Budget</u>
SPECIAL EDUCATION - Secondary					
1100 320 Instructional Services	\$0	\$630	\$0	\$0	\$0
1100 566 Tuition-In State Private	178,537	330,192	0	0	0
1100 594 Service Fees - Public	23,250	15,900	1,218	0	0
1100 595 Service Fees - Private/Out of State	203,494	191,312	0	0	0
2100 320 Contracted Services	8,050	4,666	0	0	0
2152 500 Speech Services	5,800	6,605	0	0	0
2400 331 BRSU Admin Assessment	19,927	19,927	0	0	0
2711 519 Transportation	<u>15,000</u>	<u>18,535</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$454,058</u>	<u>\$587,767</u>	<u>\$1,218</u>	<u>\$0</u>	<u>\$0</u>
<u>BRSU Assessments</u>					
Student Services K-8			\$2,286	\$2,286	\$7,973
Student Services 9-12			499,093	499,093	545,115
Support Services/Administration			<u>46,687</u>	<u>46,687</u>	<u>65,847</u>
			<u>\$548,066</u>	<u>\$548,066</u>	<u>\$618,935</u>
Total Special Education	<u>\$454,058</u>	<u>\$587,767</u>	<u>\$549,284</u>	<u>\$548,066</u>	<u>\$618,935</u>
TOTAL EXPENDITURES TO BE VOTED	<u>\$1,674,893</u>	<u>\$1,790,718</u>	<u>\$1,679,653</u>	<u>\$1,676,086</u>	<u>\$1,821,279</u>

District: Pawlet County: Rutland		T150 Bennington - Rutland		Property dollar equivalent yield 9,956	Homestead tax rate per \$9,956 of spending per equalized pupil 1.00	
				11,157	Income dollar equivalent yield per 20% of household income	
Expenditures		FY2014	FY2015	FY2016	FY2017	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,655,695	\$1,674,893	\$1,679,653	\$1,821,279	1.
2.	Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$1,655,695	\$1,674,893	\$1,679,653	\$1,821,279	4.
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	Prior year deficit repayment of deficit	-	-	\$45,378	-	6.
7.	Total Budget	\$1,655,695	\$1,674,893	\$1,725,032	\$1,821,279	7.
8.	46905	\$36,608	\$49,917	\$34,382	\$41,385	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	\$45,379	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$332,788	\$370,430	\$369,952	\$433,078	10.
11.	Capital debt aid for eligible projects pre-existing Act 6C	-	-	-	-	11.
12.	All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$332,788	\$370,430	\$369,952	\$433,078	13.
14.	Education Spending	\$1,322,907	\$1,304,463	\$1,355,080	\$1,388,201	14.
15.	Equalized Pupils	132.12	132.69	119.89	123.98	15.
Education Spending per Equalized Pupil						
16.		\$10,012.92	\$9,816.11	\$11,293.27	\$11,196.96	16.
17.	Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	NA	17.
18.	Less share of SpEd costs in excess of \$59,000 for an individual (per eqpup)	\$18.78	\$24.49	\$38.28	NA	18.
19.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA	19.
20.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA	20.
21.	Estimated costs of new students after census period (per eqpup)	-	-	-	NA	21.
22.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA	22.
23.	Less planning costs for merger of small schools (per eqpup)	-	-	-	NA	23.
24.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA	24.
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	NA	NA	NA	\$11,729.98	25.
26.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$10,013	\$9,816	\$11,293	\$11,196.98	27.
28.	District spending adjustment (minimum of 100%)	109.419% <small>based on \$2,167</small>	105.720% <small>based on \$2,285</small>	119.892% <small>based on \$9,459</small>	NA	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$11,196.98 + (\$9,955.00 / \$1,000))	\$1.0285 <small>based on \$2.84</small>	\$1.0361 <small>based on \$2.88</small>	\$1.1820 <small>based on \$2.99</small>	\$1.1248 <small>based on \$1.00</small>	29.
30.	Percent of Pawlet equalized pupils not in a union school district	51.64%	52.90%	47.33%	47.90%	30.
31.	Portion of district eq homestead rate to be assessed by town (47.90% x \$1.12)	\$0.5911	\$0.5481	\$0.5584	\$0.5388	31.
32.	Common Level of Appraisal (CLA)	104.86%	112.79%	116.73%	115.46%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.9388 / 115.46%)	\$0.5065 <small>based on \$1.04</small>	\$0.4859 <small>based on \$0.98</small>	\$0.4792 <small>based on \$0.96</small>	\$0.4667 <small>based on \$1.00</small>	33.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
34.	Anticipated income cap percent (to be prorated by line 30) ((\$11,196.98 + \$11,157) x 2.00%)	1.97% <small>based on 1.80%</small>	1.80% <small>based on 1.80%</small>	2.15% <small>based on 1.80%</small>	2.01% <small>based on 2.00%</small>	34.
35.	Portion of district income cap percent applied by State (47.90% x 2.01%)	1.02% <small>based on 1.80%</small>	1.01% <small>based on 1.84%</small>	1.02% <small>based on 1.94%</small>	0.86% <small>based on 2.00%</small>	35.
36.	Percent of equalized pupils at Mottawa Community Sch UESD	48.38%	47.10%	52.87%	52.10%	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.00% and a non-residential tax rate of \$1.538.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.00%.

**SUPERINTENDENT'S ENROLLMENT REPORT
PAWLET TOWN SCHOOL DISTRICT
ENROLLMENT: DECEMBER 1, 2015**

Mettawee Community School

Town	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Pawlet	25	11	20	12	19	22	21	12	-	-	-	-	-	-	142
Rupert	6	6	6	6	9	4	3	6	-	-	-	-	-	-	46
Non-Resident	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Total	31	17	26	18	29	26	24	18	0	0	0	0	0	0	189

Pawlet Enrollment

School	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Granville	-	-	-	-	-	-	-	-	15	7	11	8	14	7	62
Long Trail	-	-	-	-	-	-	-	-	9	5	3	2	1	1	21
Mettawee School	25	11	20	12	19	22	21	12	-	-	-	-	-	-	142
Other	3	-	-	-	-	-	-	-	4	5	5	7	7	5	36
Total	28	11	20	12	19	22	21	12	28	17	19	17	22	13	261

PAWLET SCHOOL DISTRICT AUDIT

The Pawlet Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY15 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).

**Report of the Superintendent of Schools
Daniel M. French, Ed.D.
January 2016**

There were several leadership changes in our school system during the 2014-2015 school year. Randi Kulis was promoted from Special Education Director to the position of Director of Student Services. Daryl Houk was hired as a Special Education Director, and Tom Quinn was hired as the Principal of the Manchester Elementary-Middle School. All three of these leaders bring extensive experience to their positions. We were fortunate to have found such talented leaders to join our organization.

We completed the centralization of special education services under the BRSU budget. The centralization of these services is a requirement of Vermont law. All of these costs except paraeducator costs are now organized under the BRSU budget with each member district being assessed a share of the costs based on its relative number of students. The centralization of paraeducator costs was optional under the law. The BRSU Board decided not to centralize paraeducators since many of these staff provide non-special education services at the local district level. Although we have accomplished the centralization of special education costs, special education staff themselves for the most part remain employees of their local districts because the shift to the BRSU as their employer of record must be negotiated through the collective bargaining process, and that process is currently under way.

Our districts moved forward with full implementation of expanded access to early education programs in order to meet the requirements of Act 166. Under this law, districts pay a fixed amount to approved early education providers for 10 hours a week of early education services for each student. Districts are allowed to count these children in their equalized pupil totals which then lowers tax rates. The mechanics of early education funding under Act 166 will take a few years to work out, but the educational benefits of early education are well established and support making this important investment in the future success of our students.

A major education reform law, Act 46, was enacted by the General Assembly in May 2015. Act 46 is landmark legislation that will have a significant impact on the organization of Vermont's public education system. The most prominent aspect of Act 46 pertains to school district consolidation which is seen as the long-term solution for controlling education spending and addressing education quality and equity concerns on a statewide basis. Our school board members spent the summer becoming familiar with the consolidation provisions of the law. School boards held community engagement events to share their understanding of the law and how it might impact their districts. This initial exploration of Act 46 consolidation options will now move forward as groups of our districts organize formal merger study committees. These committees will be responsible for creating merger plans to submit to the State Board of Education and ultimately the voters in each community.

Act 46 also includes several mechanisms to encourage the restraint of education spending in the near term. The required wording of budget articles on district warnings has been changed to include information on how proposed budget amounts relate to changes in education spending per equalized pupil. Another change has been the implementation of a new spending penalty cap. Both of these changes were included in Act 46 to encourage the restraint of education spending at the local level in order to lower education property tax rates state wide.

Act 46 is the latest in a series of policy challenges our districts have navigated in recent years. Our ability to do so has been the direct result of the hard work of school board members and their interest in open public deliberations on difficult and often contentious issues. We have been successful because we have challenged our organization to look for opportunities for improvement in what might otherwise be characterized as an adverse regulatory context. I am confident that with your continued support our districts will be able to create a more efficient and effective governance structure for our educational system under Act 46. Changing our governance structure, however, is a means to an end not an end in itself. Our challenge will be to ensure the new governance structure can meet or exceed our expectations for delivering on the desired end results for our students in the 21st Century.

OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT

The Bennington-Rutland Supervisory Union engaged RHR Smith & Company, C.P.A.s of Buxton, Maine to conduct an audit of its FY15 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

Summary of Fund Balances

	<u>General Fund</u>	<u>Equipment / Software Reserves</u>	<u>Special Education</u>
Balance June 30, 2014	\$57,341	\$4,801	(\$22,962)
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Actual Revenues FY15	1,145,060	0	\$2,039,876
Actual Expenditures FY15	<u>(1,127,969)</u>	<u>(1,449)</u>	<u>(1,989,233)</u>
Actual Fund Balance June 30, 2015	<u>\$71,432</u>	<u>\$6,352</u>	\$27,681
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY16	1,692,295	0	\$9,413,263
Anticipated Expenditures FY16	<u>(1,700,070)</u>	<u>(1,700)</u>	<u>(9,676,210)</u>
Anticipated Fund Balance June 30, 2016	<u>\$60,657</u>	<u>\$7,652</u>	(\$235,266)
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Budgeted Revenues FY17	2,004,152	0	\$9,858,054
Budgeted Expenditures FY17	<u>(2,034,152)</u>	<u>0</u>	<u>(9,622,788)</u>
Budgeted Fund Balance June 30, 2017	<u>\$27,657</u>	<u>\$10,652</u>	<u>\$0</u>

**Bennington-Rutland Supervisory Union
General Budget - FY17**

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>EXPENDITURES</u>					
ESL					
District Shared Positions	\$69,744	\$143,032	\$87,158	\$87,124	\$90,094
Technology Staff	49,828	104,209	138,066	139,484	216,085
Administration	0	0	0	0	224,206
Accounting	762,733	746,972	783,801	788,442	799,891
Transportation	149,285	133,756	152,652	137,820	142,996
Total Expenditures	0	0	545,000	547,200	560,880
	<u>\$1,031,590</u>	<u>\$1,127,969</u>	<u>\$1,706,677</u>	<u>\$1,700,070</u>	<u>\$2,034,152</u>
<u>REVENUE</u>					
Interest	\$1,800	\$865	\$1,000	\$1,000	\$1,000
Miscellaneous	500	121	500	500	500
ESL Services Fees (Additional Staff)	0	73,288	0	0	0
District Shared Teachers	49,828	104,209	138,066	139,484	216,085
Transportation Service Fees	0	0	545,000	547,200	560,880
Grant Administration	<u>25,000</u>	<u>24,115</u>	<u>12,000</u>	<u>24,000</u>	<u>24,000</u>
Revenues	\$77,128	\$202,698	\$696,566	\$712,184	\$802,466
Assessments	<u>942,462</u>	<u>942,462</u>	<u>980,111</u>	<u>980,111</u>	<u>1,201,687</u>
Fee/Assessments	<u>\$942,462</u>	<u>\$942,462</u>	<u>\$980,111</u>	<u>\$980,111</u>	<u>\$1,201,687</u>
Subtotal	\$1,019,590	\$1,145,060	\$1,676,677	\$1,692,295	\$2,004,152
Surplus Used/(Deficit Raised)	<u>12,000</u>		<u>30,000</u>		<u>30,000</u>
Total Revenue	<u>\$1,031,590</u>		<u>\$1,706,677</u>		<u>\$2,034,152</u>

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>Expenditures</u>					
<u>ESL</u>					
2200 110 Salaries	\$61,954	\$112,004	\$57,755	\$57,516	\$58,954
2200 210 Medical Insurance	0	18,926	19,787	19,885	21,456
2200 290 PR Taxes/Fringe/Insurance	5,290	10,462	6,116	6,223	6,184
2200 320 Professional Development	2,000	1,554	2,000	2,000	2,000
2200 580 Travel	0	0	1,000	1,000	1,000
2200 610 Supplies	<u>500</u>	<u>86</u>	<u>500</u>	<u>500</u>	<u>500</u>
ESL Subtotal	<u>\$69,744</u>	<u>\$143,032</u>	<u>\$87,158</u>	<u>\$87,124</u>	<u>\$90,094</u>
<u>District Positions/Shared Teachers</u>					
2200 110 Salaries	\$43,722	\$83,626	\$112,830	\$114,510	\$167,212
2200 210 Medical Insurance	0	7,182	7,708	7,746	24,362
2200 290 PR Taxes/Fringe/Insurance	3,606	12,632	11,028	10,728	15,511
2200 320 Professional Development	2,500	769	6,500	6,500	9,000
District Shared Positions Subtotal	<u>\$49,828</u>	<u>\$104,209</u>	<u>\$138,066</u>	<u>\$139,484</u>	<u>\$216,085</u>
<u>Technology Staff</u>					
2200 110 Salaries	\$0	\$0	\$0	\$0	\$145,003
2200 210 Medical Insurance	0	0	0	0	53,375
2200 290 PR Taxes/Fringe/Insurance	0	0	0	0	18,328
2200 320 Professional Development	0	0	0	0	2,500
2200 580 Travel	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Technology Staff Subtotal	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$224,206</u>

**Bennington-Rutland Supervisory Union
General Budget - FY17**

	<u>FY16 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>Administration</u>					
2321 110 Superintendent	\$127,500	\$127,500	\$130,000	\$130,000	\$130,000
2321 110 Assistant Superintendent	64,890	64,890	67,161	66,512	68,175
2321 115 Salaries - Staff	217,723	212,059	225,733	216,413	219,597
2321 210 Medical Insurance	108,986	103,890	109,778	108,703	118,467
2321 290 PR Taxes/Fringe/Insurance	53,978	50,467	54,466	53,938	53,514
2321 320 Professional Development	17,500	16,536	19,500	19,500	19,500
2321 321 Board Development	3,000	2,894	3,000	3,000	3,000
2321 330 Superintendent Search	0	0	0	10,000	0
2321 330 Contracted Services	1,500	1,007	1,500	9,000	1,500
2321 330 Minutes	538	0	538	538	538
2321 330 Accounting System	16,000	13,313	16,000	16,277	16,500
2321 330 Flex Plan Administration	1,000	1,005	1,000	1,020	1,000
2321 330 Alarm System Monitoring	300	264	300	264	300
2321 360 Legal	5,000	3,000	5,000	5,000	5,000
2321 370 Audit	6,250	6,250	8,000	7,000	7,000
2321 423 Custodial/Trash	3,200	2,928	3,200	3,200	3,200
2321 440 Equip Rent/Copler	2,500	2,557	2,500	2,500	2,500
2321 441 Rent	62,343	62,343	63,925	63,925	66,850
2321 520 Comprehensive Insurance	5,725	5,660	5,900	5,305	5,500
2321 530 Telephone	2,200	492	2,000	2,000	2,000
2321 530 Internet	8,300	8,210	8,300	7,952	8,200
2321 531 Postage	3,400	3,352	4,700	4,000	4,000
2321 540 Advertising	1,500	2,001	1,500	1,500	1,500
2321 580 Local Travel	7,000	5,356	7,000	6,000	6,000
2321 610 Supplies	10,000	9,892	10,000	10,000	10,000
2321 670 Tech Supplies/Services	5,800	2,553	5,800	6,200	6,200
2321 670 Schoolmessenger	2,800	2,000	2,000	2,000	2,000
2321 670 Schoolmaster	13,400	13,948	14,000	14,471	14,750
2321 670 Halku	0	12,305	0	0	12,500
2321 670 IQM2	4,500	3,330	4,500	5,180	4,500
2321 739 Equip Purchase	500	500	500	500	500
2321 810 Dues	5,400	6,470	6,000	6,544	6,600
Administration Subtotal	<u>\$762,733</u>	<u>\$746,972</u>	<u>\$783,801</u>	<u>\$788,442</u>	<u>\$799,891</u>
<u>District Accounting</u>					
2510 115 Salaries - Staff	\$96,656	\$90,230	\$101,403	\$101,324	\$102,532
2510 210 Medical Insurance	37,006	29,681	35,448	20,407	24,765
2510 290 PR Taxes/Fringe/Insurance	15,623	13,845	15,801	16,089	15,699
District Accounting Subtotal	<u>\$149,285</u>	<u>\$133,756</u>	<u>\$152,652</u>	<u>\$137,820</u>	<u>\$142,996</u>
<u>Transportation</u>					
2711 519 Transportation Contracts	\$0	\$0	\$545,000	\$547,200	\$560,880
Total Expenditures	<u>\$1,031,590</u>	<u>\$1,127,969</u>	<u>\$1,706,677</u>	<u>\$1,700,070</u>	<u>\$2,034,152</u>

**BENNINGTON-RUTLAND SUPERVISORY UNION
GENERAL ASSESSMENT FY17**

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn RED	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
ADM K-6/8	1069.67		181.82	300.80		263.05			80.00	87.60	156.40	
District Share			17.0%	28.1%		24.6%			7.5%	8.2%	14.6%	
ESL	<u>\$90,094</u>		<u>\$15,314</u>	<u>\$25,335</u>		<u>\$22,156</u>			<u>\$6,738</u>	<u>\$7,376</u>	<u>\$13,173</u>	
ADM K-6/8	1069.67		181.82	300.80		263.05			80.00	87.60	156.40	
District Share			17.00%	28.12%		24.59%			7.48%	8.19%	14.62%	
Technology/District Services (80%)	<u>\$179,365</u>		<u>\$30,488</u>	<u>\$50,439</u>		<u>\$44,109</u>			<u>\$13,416</u>	<u>\$14,688</u>	<u>\$26,225</u>	
ADM	2,245.10	110.80	311.97	593.74	12.00	468.43	115.31	33.00	152.75	105.85	190.35	150.90
Percentage		4.94%	13.90%	26.45%	0.53%	20.86%	5.14%	1.47%	9.80%	4.71%	8.48%	6.72%
Technology/SU (20%)	<u>\$44,841</u>	<u>\$2,213</u>	<u>\$6,231</u>	<u>\$11,859</u>	<u>\$240</u>	<u>\$9,356</u>	<u>\$2,303</u>	<u>\$659</u>	<u>\$3,051</u>	<u>\$2,114</u>	<u>\$3,802</u>	<u>\$3,013</u>
ADM	2,245.10	110.80	311.97	593.74	12.00	468.43	115.31	33.00	152.75	105.85	190.35	150.90
Percentage		4.94%	13.90%	26.45%	0.53%	20.86%	5.14%	1.47%	9.80%	4.71%	8.48%	6.72%
Administration	<u>\$774,391</u>	<u>\$38,218</u>	<u>\$107,606</u>	<u>\$204,796</u>	<u>\$4,140</u>	<u>\$161,573</u>	<u>\$39,772</u>	<u>\$11,383</u>	<u>\$52,687</u>	<u>\$36,510</u>	<u>\$65,656</u>	<u>\$52,049</u>
District Accounting (Assessment to districts is based on staff FTE)	<u>\$142,986</u>	<u>\$2,524</u>	<u>\$15,282</u>	<u>\$40,655</u>	<u>\$1,682</u>	<u>\$35,189</u>	<u>\$2,524</u>	<u>\$1,682</u>	<u>\$7,850</u>	<u>\$15,701</u>	<u>\$15,701</u>	<u>\$4,206</u>
Assessed Expenditures	<u>\$1,231,687</u>	<u>\$42,955</u>	<u>\$174,921</u>	<u>\$333,084</u>	<u>\$6,062</u>	<u>\$272,383</u>	<u>\$44,600</u>	<u>\$13,724</u>	<u>\$83,742</u>	<u>\$76,391</u>	<u>\$124,557</u>	<u>\$59,268</u>
Less Surplus from Accounting Services												
Accounting Allocation FY16		2.02%	10.43%	27.66%	1.49%	24.04%	2.02%	1.49%	5.86%	10.64%	10.64%	3.82%
Surplus Applied	<u>(\$15,529)</u>	<u>(\$314)</u>	<u>(\$1,620)</u>	<u>(\$4,294)</u>	<u>(\$231)</u>	<u>(\$3,733)</u>	<u>(\$314)</u>	<u>(\$231)</u>	<u>(\$926)</u>	<u>(\$1,652)</u>	<u>(\$1,652)</u>	<u>(\$562)</u>
Less Surplus Used at Previous Year ADM												
ADM 12/14	2,222.78	110.90	311.40	589.77	14.00	472.46	106.00	31.00	146.05	101.90	195.70	143.80
Percentage Allocation		4.99%	14.01%	26.53%	0.63%	21.26%	4.77%	1.39%	6.57%	4.58%	8.80%	6.46%
Surplus Applied	<u>(\$14,471)</u>	<u>(\$722)</u>	<u>(\$2,027)</u>	<u>(\$3,840)</u>	<u>(\$91)</u>	<u>(\$3,076)</u>	<u>(\$690)</u>	<u>(\$202)</u>	<u>(\$951)</u>	<u>(\$883)</u>	<u>(\$1,274)</u>	<u>(\$935)</u>
Total Surplus Applied	<u>(\$30,000)</u>	<u>(\$1,036)</u>	<u>(\$3,647)</u>	<u>(\$8,134)</u>	<u>(\$322)</u>	<u>(\$6,809)</u>	<u>(\$1,004)</u>	<u>(\$433)</u>	<u>(\$1,877)</u>	<u>(\$2,315)</u>	<u>(\$2,926)</u>	<u>(\$1,497)</u>
Assessment	<u>\$1,201,687</u>	<u>\$41,919</u>	<u>\$171,274</u>	<u>\$324,950</u>	<u>\$5,740</u>	<u>\$265,574</u>	<u>\$43,596</u>	<u>\$13,291</u>	<u>\$81,865</u>	<u>\$74,076</u>	<u>\$121,631</u>	<u>\$57,771</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY17**

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>EXPENDITURES</u>					
PK Sites	\$104,766	\$98,886	\$214,859	\$217,023	\$223,155
Early Education Instruction/Support	204,659	210,478	260,037	251,202	259,542
Direct Services	195,200	222,827	34,154	67,674	70,679
Cornerstone Program	160,188	124,521	136,582	138,624	148,173
Services K-6/8	0	0	2,951,281	3,026,077	3,062,273
Services 7/9-12	0	0	4,251,296	4,407,351	4,250,479
Behavior Analyst	0	0	112,117	88,185	90,672
Psychological Services PK-12	223,754	224,935	234,692	255,752	258,978
Occupational/Physical Therapy PK-12	298,319	293,200	311,991	309,606	318,870
Administration PK-12	583,161	584,822	619,653	648,933	665,300
Transportation PK-12	<u>168,533</u>	<u>229,564</u>	<u>248,103</u>	<u>265,783</u>	<u>274,667</u>
TOTAL EXPENDITURES	<u>\$1,938,580</u>	<u>\$1,989,233</u>	<u>\$9,374,765</u>	<u>\$9,676,210</u>	<u>\$9,622,788</u>
<u>REVENUE</u>					
Cornerstone Program	\$160,188	\$115,074	\$0	\$0	\$0
Direct Services	363,733	452,391	34,154	67,674	70,679
IDEA Grants	553,000	587,958	615,000	651,173	601,876
EEI Grant	0	11,143	0	0	0
Medicaid Grant	49,988	57,844	81,203	50,008	51,584
Miscellaneous	<u>0</u>	<u>420</u>	<u>0</u>	<u>0</u>	<u>0</u>
REVENUE SUBTOTAL	<u>\$1,126,909</u>	<u>\$1,224,830</u>	<u>\$730,357</u>	<u>\$768,855</u>	<u>\$724,139</u>
Assessments	<u>815,046</u>	<u>815,046</u>	<u>8,644,408</u>	<u>8,644,408</u>	<u>9,133,915</u>
TOTAL REVENUE	<u>\$1,941,955</u>	<u>\$2,039,876</u>	<u>\$9,374,765</u>	<u>\$9,413,263</u>	<u>\$9,858,054</u>
Surplus to Reduce Assessments	<u>(3,375)</u>		<u>0</u>		<u>(235,266)</u>
TOTAL REVENUE	<u>\$1,938,580</u>		<u>\$9,374,765</u>		<u>\$9,622,788</u>

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>Early Education</u>					
<u>PK Sites</u>					
1100 110 Salaries/Instruction	\$54,176	\$54,176	\$117,295	\$120,838	\$123,759
1100 115 Paraeducators/Subs	17,013	14,554	16,504	15,485	15,599
1100 210 Group Medical	21,492	21,326	22,293	22,367	24,133
1100 290 PR Taxes/Fringe/Ins.	7,810	7,188	13,199	13,675	13,464
1100 610 Supplies	1,250	1,114	2,000	1,250	2,000
2152 110 Salaries/Speech	0	0	37,654	37,510	38,372
2152 290 PR Taxes/Fringe/Ins.	0	0	3,414	3,398	3,328
2200 325 Prof Development/Tuition	2,500	528	2,500	2,500	2,500
2200 581 Dues/NAEYC Fees	<u>525</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total PK Sites	<u>\$104,766</u>	<u>\$98,886</u>	<u>\$214,859</u>	<u>\$217,023</u>	<u>\$223,155</u>
<u>Early Education Instruction</u>					
<u>Instruction</u>					
1100 110 Salary	\$81,125	\$77,723	\$86,684	\$83,067	\$85,144
1100 112 ESY	0	315	3,000	1,902	2,000
1100 210 Medical	23,857	22,009	25,445	24,369	26,293
1100 290 PR Taxes/Fringe/Ins.	8,575	7,944	9,276	8,806	8,759
1100 320 Instructional Services	0	11,143	10,000	6,145	7,145
1100 320 Instructional Services/IDEA	0	5,881	0	10,450	9,807
1100 610 Supplies	300	757	1,000	1,000	1,000
2200 325 Prof Development/Tuition	3,000	2,248	3,000	3,000	3,000
2200 580 Travel	<u>1,200</u>	<u>1,751</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	<u>\$118,057</u>	<u>\$129,771</u>	<u>\$141,405</u>	<u>\$141,739</u>	<u>\$146,148</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY17**

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
<u>Speech/Support</u>					
2100 320 Support Services	\$0	\$0	\$9,000	\$588	\$1,000
2152 110 Salary - Speech	53,098	50,014	71,349	68,345	70,014
2152 112 ESY	0	200	2,000	920	1,000
2152 210 Medical	19,722	18,414	19,431	23,067	24,889
2152 290 PR Taxes/Fringe/Ins.	5,982	5,367	7,852	7,543	7,491
2152 610 Supplies	300	297	1,000	1,000	1,000
2200 325 Prof Development/Tuition	2,500	1,498	3,000	3,000	3,000
2200 580 Travel	<u>5,000</u>	<u>4,917</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
	<u>\$86,602</u>	<u>\$80,707</u>	<u>\$118,632</u>	<u>\$109,463</u>	<u>\$113,394</u>
Total Early Ed Instruction	<u>\$204,659</u>	<u>\$210,478</u>	<u>\$260,037</u>	<u>\$251,202</u>	<u>\$259,542</u>
<u>Occupational Therapy</u>					
2160 110 Salary	\$11,362	\$18,983	\$16,819	\$5,888	\$6,035
2160 210 Medical	3,571	5,966	5,337	2,013	2,172
2160 290 PR Taxes/Fringe/Insurance	<u>1,758</u>	<u>2,919</u>	<u>2,658</u>	<u>953</u>	<u>953</u>
	<u>\$16,691</u>	<u>\$27,868</u>	<u>\$24,814</u>	<u>\$8,854</u>	<u>\$9,160</u>
<u>Physical Therapy</u>					
2190 110 Salary	\$7,073	\$16,361	\$16,564	\$0	\$0
2190 290 PR Taxes/Fringe/Insurance	<u>574</u>	<u>1,319</u>	<u>1,374</u>	<u>0</u>	<u>0</u>
	<u>\$7,647</u>	<u>\$17,680</u>	<u>\$17,938</u>	<u>\$0</u>	<u>\$0</u>
Total Occupational/Physical Therapy/PK	<u>\$24,338</u>	<u>\$45,548</u>	<u>\$42,752</u>	<u>\$8,854</u>	<u>\$9,160</u>
<u>Administration</u>					
2420 610 Testing Supplies/Adv/Postage	<u>\$6,000</u>	<u>\$3,542</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>
Total Early Education Services	<u>\$234,997</u>	<u>\$259,568</u>	<u>\$308,789</u>	<u>\$266,056</u>	<u>\$274,702</u>
<u>Direct Services PK-8</u>					
1100 110 Salary/Teacher	\$20,492	\$23,361	\$23,315	\$22,639	\$23,205
1100 110 Salary/Paraeducators	0	0	0	30,820	32,280
1100 210 Medical	9,574	10,786	7,380	7,417	8,003
1100 290 PR Taxes/Fringe/Insurance	2,455	2,948	2,459	5,798	6,191
1100 580 Travel	1,500	0	0	0	0
2152 110 Salary/Speech Teacher	108,731	130,787	0	0	0
2152 210 Medical	32,856	38,362	0	0	0
2152 290 PR Taxes/Fringe/Insurance	11,592	13,278	0	0	0
2152 580 Travel	2,500	1,417	0	0	0
2200 325 Prof Development/Tuition	<u>5,500</u>	<u>1,888</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total Special Ed Direct Services	<u>\$195,200</u>	<u>\$222,827</u>	<u>\$34,154</u>	<u>\$67,674</u>	<u>\$70,679</u>
<u>Cornerstone Program</u>					
1100 110 Salary/Teachers & Behaviorist	\$86,153	\$64,562	\$66,684	\$69,563	\$71,306
1100 115 Salary/Paraeducators	14,291	12,003	14,791	13,154	16,834
1100 120 Substitutes	0	1,215	2,000	2,000	2,000
1100 210 Medical	40,640	32,142	34,853	27,418	29,584
1100 290 PR Taxes/Fringe/Insurance	11,604	9,184	10,754	10,789	10,949
1100 610 Program Supplies/Services	5,000	237	5,000	5,000	5,000
2100 320 Counseling Services	0	0	0	8,200	10,000
2200 325 Professional Development	<u>2,500</u>	<u>5,178</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Total Cornerstone Program	<u>\$160,188</u>	<u>\$124,521</u>	<u>\$136,582</u>	<u>\$138,624</u>	<u>\$148,173</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY17**

			<u>FY16</u>	<u>FY15</u>	<u>FY16</u>	<u>FY16</u>	<u>FY17</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Services Provided to Students in Grades Educated by Schools in the Supervisory Union							
<u>Instruction</u>							
1100	110	Salary/Teacher	\$0	\$0	\$1,033,520	\$1,027,858	\$1,034,845
1100	112	ESY Services	0	0	34,000	26,682	30,000
1100	120	Substitutes	0	0	14,000	14,000	14,000
1100	210	Medical	0	0	244,389	261,636	290,167
1100	290	PR Taxes/Fringe/Insurance	0	0	109,445	106,879	107,000
1100	320	Tutoring/Instructional Services	0	0	14,435	17,965	14,735
1100	320	Instructional Services/IDEA	0	0	0	7,850	4,649
1100	500	Tuition	0	0	502,747	629,569	621,098
1100	590	Special Education Services	0	0	59,000	40,320	41,500
1100	592	District Services/Extraordinary	0	0	210,035	178,482	182,000
1100	610	Supplies & Equipment	0	0	37,500	37,500	37,500
			<u>\$0</u>	<u>\$0</u>	<u>\$2,259,071</u>	<u>\$2,348,741</u>	<u>\$2,377,494</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$0	\$0	\$16,900	\$9,246	\$9,308
2100	112	ESY Support Services	0	0	0	4,558	5,000
2100	290	PR Taxes/Fringe/Insurance	0	0	0	367	404
2140	110	Salary/Counseling	0	0	2,100	6,860	6,300
2140	290	PR Taxes/Fringe/Insurance	0	0	189	581	508
2140	320	Evaluations	0	0	15,000	15,000	15,000
2140	320	Counseling Services	0	0	20,200	23,250	17,550
2152	110	Salary/Speech Teacher	0	0	396,275	405,822	406,311
2152	112	ESY Services	0	0	6,000	7,973	8,000
2152	120	Substitutes	0	0	5,000	5,000	5,000
2152	210	Medical	0	0	99,291	96,245	103,847
2152	290	PR Taxes/Fringe/Insurance	0	0	42,325	43,264	42,341
2152	320	Speech/Auditory Services	0	0	450	1,170	1,210
2152	610	Speech Supplies	0	0	7,000	7,000	7,000
2711	519	Transportation Services	0	0	2,500	2,000	0
			<u>\$0</u>	<u>\$0</u>	<u>\$613,210</u>	<u>\$628,336</u>	<u>\$627,779</u>
<u>Staff Support</u>							
2213	325	Prof Development/Tuition	\$0	\$0	\$45,000	\$45,000	\$45,000
2214	325	District Prof Development	0	0	32,000	2,000	10,000
2214	580	Travel	0	0	2,000	2,000	2,000
			<u>\$0</u>	<u>\$0</u>	<u>\$79,000</u>	<u>\$49,000</u>	<u>\$57,000</u>
Total Services/Grades in the SU			<u>\$0</u>	<u>\$0</u>	<u>\$2,951,281</u>	<u>\$3,026,077</u>	<u>\$3,062,273</u>
Services Provided to Students in Grades Educated Outside of the Supervisory Union							
<u>Instruction</u>							
1100	110	Salary/Teacher	\$0	\$0	\$0	\$54,761	\$71,711
1100	115	Paraeducators	0	0	0	27,188	35,369
1100	112	ESY Services	0	0	6,000	15,374	15,500
2160	210	Medical	0	0	0	7,533	8,128
1100	290	PR Taxes/Fringe/Insurance	0	0	484	9,641	12,237
1100	320	Tutoring/Instructional Services	0	0	145,810	127,587	108,790
1100	3/500	Summer Services	0	0	95,127	126,414	120,300
1100	500	Tuition	0	0	1,458,841	1,669,544	1,621,414
1100	590	Special Education Services	0	0	2,210,449	2,021,462	1,930,923
1100	610	Supplies	0	0	0	6,100	6,000
			<u>\$0</u>	<u>\$0</u>	<u>\$3,916,511</u>	<u>\$4,065,604</u>	<u>\$3,930,372</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY17**

	<u>FY15 Budget</u>	<u>FY15 Actual</u>	<u>FY16 Budget</u>	<u>FY16 Anticipated</u>	<u>FY17 Budget</u>
Student Support					
2100 320 Contracted Services	\$0	\$0	\$1,500	\$5,926	\$6,507
2140 320 Evaluations	0	0	15,000	15,000	15,000
2140 3/500 Counseling Services	0	0	86,100	78,172	79,250
2152 3/500 Speech Services	0	0	190,335	165,567	159,850
2160 3/500 Occupational Therapy Services	0	0	17,400	12,582	12,900
2190 3/500 Physical Therapy	0	0	1,000	7,500	1,000
2711 519 Transportation Services	0	0	23,450	57,000	45,600
	<u>\$0</u>	<u>\$0</u>	<u>\$334,785</u>	<u>\$341,747</u>	<u>\$320,107</u>
Total Services/Grades Outside the SU	<u>\$0</u>	<u>\$0</u>	<u>\$4,251,296</u>	<u>\$4,407,351</u>	<u>\$4,250,479</u>
Behavior Analyst					
2160 110 Salary	\$0	\$0	\$80,000	\$55,000	\$56,375
2160 210 Medical	0	0	14,808	19,851	21,419
2160 290 PR Taxes/Fringe/Insurance	0	0	7,309	5,834	5,878
2160 610 Supplies	0	0	2,000	1,000	500
2200 320 Professional Development	0	0	5,000	3,500	3,500
2200 580 Travel	0	0	3,000	3,000	3,000
	<u>\$0</u>	<u>\$0</u>	<u>\$112,117</u>	<u>\$88,185</u>	<u>\$90,672</u>
Psychological					
2100 110 Salary/Psychologists	\$171,479	\$171,480	\$177,482	\$177,767	\$182,211
2100 210 Medical	26,205	26,205	27,384	27,384	29,548
2100 290 PR Taxes/Fringe/Insurance	16,570	16,012	17,126	37,901	34,519
2100 611 Materials & Supplies	3,000	2,954	3,000	3,000	3,000
2200 325 Professional Development	3,000	4,882	6,000	6,000	6,000
2200 580 Travel	3,500	3,402	3,700	3,700	3,700
Total Psychological	<u>\$223,754</u>	<u>\$224,935</u>	<u>\$234,692</u>	<u>\$255,752</u>	<u>\$258,978</u>
Occupational Therapy K-12					
2160 110 Salary	\$132,459	\$124,831	\$132,029	\$141,523	\$145,061
2160 210 Medical	41,630	39,235	41,898	45,222	48,794
2160 290 PR Taxes/Fringe/Insurance	20,507	19,195	20,870	22,408	22,416
2160 610 Supplies	2,000	935	2,000	2,000	2,000
2200 320 Professional Development	1,500	1,263	1,500	1,500	1,500
2200 580 Travel	5,000	2,618	7,500	7,500	7,500
	<u>\$203,090</u>	<u>\$188,077</u>	<u>\$205,797</u>	<u>\$220,153</u>	<u>\$227,271</u>
Physical Therapy K-12					
2190 110 Salary	\$64,371	\$55,083	\$57,381	\$73,230	\$75,061
2190 290 PR Taxes/Fringe/Insurance	5,220	4,440	4,761	6,069	6,078
2190 610 Supplies	300	52	300	300	300
2200 580 Travel	1,000	0	1,000	1,000	1,000
	<u>\$70,891</u>	<u>\$59,575</u>	<u>\$63,442</u>	<u>\$80,599</u>	<u>\$82,439</u>
Total Occupational/Physical Therapy	<u>\$273,981</u>	<u>\$247,652</u>	<u>\$269,239</u>	<u>\$300,752</u>	<u>\$309,710</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY17**

	FY15 Budget	FY15 Actual	FY16 Budget	FY16 Anticipated	FY17 Budget
Administration					
2400 110 Director of Student Services	\$100,940	\$100,940	\$104,473	\$100,000	\$102,500
2400 110 Program Directors	247,801	249,124	257,443	251,292	257,574
2400 115 Salaries - Clerical	39,202	37,144	38,444	38,072	39,024
2400 210 Medical	80,504	85,327	89,168	94,212	101,652
2400 290 PR Taxes/Fringe/Insurance	40,388	39,778	41,890	77,482	75,556
2400 325 Professional Development	13,000	12,940	15,000	15,000	15,000
2400 330 Contracted Service	4,500	5,564	4,500	6,000	6,000
2400 360 Legal	5,000	1,953	5,000	5,000	5,000
2400 531 Telephone/Postage	1,950	636	1,600	1,600	1,600
2400 540 Advertising	2,000	814	5,000	3,000	3,000
2400 580 Travel	8,000	8,968	10,000	10,000	10,000
2400 610 Supplies/Software/Copier	7,500	8,224	7,500	7,500	7,500
2400 739 Equipment	<u>3,000</u>	<u>0</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	\$553,785	\$551,412	\$583,018	\$612,158	\$627,406
Transportation Administration					
2711 110 Coordinator	\$20,000	\$19,429	\$20,109	\$20,021	\$20,522
2711 210 Medical	0	6,561	6,749	6,749	7,282
2711 290 PR Taxes/Fringe/Insurance	<u>3,376</u>	<u>3,878</u>	<u>3,777</u>	<u>4,005</u>	<u>4,090</u>
	\$23,376	\$29,868	\$30,635	\$30,775	\$31,894
Total Administration	<u>\$577,161</u>	<u>\$581,280</u>	<u>\$613,653</u>	<u>\$642,933</u>	<u>\$659,300</u>
Transportation					
2712 115 Salary/Drivers & Assistants	\$108,744	\$143,136	\$131,410	\$159,871	\$167,775
2712 210 Medical	0	7,209	22,599	7,533	8,128
2712 290 PR Taxes/Fringe/Insurance	17,789	24,605	22,894	26,434	26,706
2712 430 Repairs & Maintenance	10,000	16,455	12,000	16,000	16,000
2712 500 Services/Insurance	1,000	1,425	2,000	2,000	2,000
2712 540 Advertising	1,500	366	1,500	1,000	1,000
2712 580 Prof Dev/Travel	0	302	0	500	500
2712 592 Services/Districts	0	3,340	0	9,500	10,000
2712 610 Supplies	1,500	534	1,200	1,200	1,200
2712 620 Fuel	30,000	32,192	36,000	32,000	32,000
2712 910 Bus Lease Payments	<u>0</u>	<u>0</u>	<u>18,500</u>	<u>9,745</u>	<u>9,958</u>
Total Transportation	<u>\$168,533</u>	<u>\$229,564</u>	<u>\$248,103</u>	<u>\$265,783</u>	<u>\$274,667</u>
Total Special Education/Early Education	<u>\$1,938,580</u>	<u>\$1,989,233</u>	<u>\$9,374,765</u>	<u>\$9,676,210</u>	<u>\$9,622,788</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
SPECIAL EDUCATION ASSESSMENTS - FY17

	Total	Danby	Dorset	Manchester	Mt. Tabor	Rtn Towns	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
1 PK Sites - Less Medicaid covered costs												
2 Students at Site	\$202,231									12	29.95	
3 Site Based Early Education										\$108,993	\$93,238	
4 Early Education - Instruction - Less IDEA covered costs	162.28		24.15	53.75	48.38	15.75			15.75	6.25	4.00	10.00
5 ADM (less site)			14.8%	33.1%	29.8%	9.7%			9.7%	3.9%	2.5%	6.2%
6 Percentage Allocation			\$20,290	\$45,159	\$40,648	\$13,232			\$13,232	\$5,250	\$3,361	\$8,401
7 Early Education Instruction	\$136,341											
8 Early Education - Speech - Less IDEA covered costs	174.28		24.15	53.75	48.38	15.75			15.75	18.25	4.00	10.00
9 ADM (less site for ud47)			13.9%	30.8%	27.8%	9.0%			9.0%	10.5%	2.3%	5.7%
10 Percentage Allocation			\$15,713	\$34,972	\$31,478	\$10,247			\$10,247	\$11,875	\$2,602	\$6,502
11 Early Education Speech	\$113,394											
12 Early Ed Instructional/Support Services - Less IDEA covered costs	204.23		24.15	53.75	48.38	15.75			15.75	18.25	33.95	10.00
13 ADM			11.8%	26.3%	23.7%	7.7%			7.7%	8.9%	16.6%	4.9%
14 Percentage Allocation			\$1,083	\$2,411	\$2,170	\$706			\$706	\$819	\$1,523	\$448
15 Early Ed Instructional Support Services	\$9,160											
16 Services K-6/8* - Includes Cornerstone Program - Less IDEA covered costs	1,093.66	11.28	169.73	291.80	0.00	259.05	2.72	1.83	91.25	86.60	158.40	21.00
17 Projected FY17 Enrollment		1.0%	15.5%	26.7%	0.0%	23.7%	0.2%	0.2%	8.3%	7.9%	14.5%	1.9%
18 Percentage Allocation		\$33,065	\$497,520	\$655,341	\$0	\$759,341	\$7,973	\$5,363	\$267,476	\$253,848	\$464,312	\$61,558
19 Services K-6/8	\$3,205,797											
20 Services 7/9-12*	858.65	88.92	100.00	213.69	10.00	146.00	110.12	30.17	48.75			111.00
21 Projected FY17 Enrollment		10.4%	11.6%	24.9%	1.2%	17.0%	12.8%	3.5%	5.7%			12.9%
22 Percentage Allocation		\$440,171	\$495,019	\$1,057,804	\$49,502	\$722,726	\$545,115	\$149,349	\$241,321			\$549,472
23 Services 7/9-12	\$4,250,479											
24 Behavior Analysis/Psychological/OT/PT/Administration/Transportation - Less IDEA and Medicaid covered costs	2,156.54	100.20	293.88	559.24	10.00	453.43	112.84	32.00	155.75	104.85	192.35	142.00
25 Projected FY17 Enrollment		4.6%	13.6%	25.9%	0.5%	21.0%	5.2%	1.6%	7.2%	4.9%	8.9%	6.6%
26 Percentage Allocation		\$45,137	\$133,450	\$254,143	\$4,906	\$206,062	\$51,025	\$15,700	\$70,650	\$48,081	\$87,331	\$64,762
27 Psych/OT/PT/Admin/Transportation	\$981,247											
28 Deficit Raised		5.8%	12.0%	22.4%	0.7%	26.6%	6.3%	1.8%	5.2%	4.4%	6.2%	8.6%
29 Prior Year Overall Assessment Allocation		\$13,645	\$28,232	\$52,699	\$1,647	\$62,581	\$14,822	\$4,235	\$12,234	\$10,352	\$14,586	\$20,233
30 Deficit Raised	\$235,266											
31 TOTAL FY17 ASSESSMENT	\$9,133,915	\$532,018	\$1,191,307	\$2,302,529	\$56,055	\$1,825,006	\$618,935	\$174,647	\$615,866	\$439,218	\$666,953	\$711,381

Report from the Town Clerk's Office

I have had the great honor of being the Town Clerk for Pawlet since May, 2008 and while I wasn't quite sure back then what I had gotten myself into, I can honestly say that I love my job. In the years since I have been here, I have observed many changes affecting my role as a municipal clerk. Technology seems to change at lightning speed and staying ahead of and abreast of the changes is ongoing.

One change this year is that the State of Vermont has transitioned to a new Elections Management System. You will see information from Jim Condos elsewhere in the town report outlining this new platform. All of the clerks in the state had to attend training to prepare for the implementation of the system. One feature for you, the voter, is that you will be able to register online and access a "My Voter Page". The voter registration page is at <http://olvr.sec.state.vt.us> and the My Voter Page login is at <http://mvp.sec.state.vt.us>.

To keep up with the ever-changing roles and responsibilities of my job I attend trainings and conferences which are valuable tools utilized in the efficiency and productivity of the office. Besides the Checklist training that both Melissa Clarke (Assistant Town Clerk) and I attended, I also attended the International Institute of Municipal Clerks annual conference and the New England Association of City & Town Clerks annual conference. Not only are the educational sessions fantastic but the interaction with other clerks provides a great resource for future networking.

A reminder about signing petitions whether they be for an organization seeking money or for a candidate to appear on the ballot, you MUST be a voter who is currently registered in the Town of Pawlet. If you are not registered to vote in Pawlet then you are not eligible to sign the petition. Additionally, when signing a petition, following is the proper way to do it:

Debra A. Hawkins

Debra A. Hawkins

122 School St.

Your signature comes first, then your name printed out, and lastly your street address only! There is no need to include the town. The petition is being generated for the town already and by signing you are already attesting that you are legal voter of the town of Pawlet/West Pawlet.

We have a busy election year ahead of us. Dates to be aware of for voting are March 1 – **Town Meeting and Presidential Primary**; August 9 – **Primary Election Day**; November 8 – **General Election Day**. Please note that if you choose to vote in the Presidential Primary you will be asked which ballot you would like to vote from (Democratic or Republican). This does not mean that you are declaring a party. You will NOT be asked to declare a party.

Dogs must be licensed or have licenses renewed on or before April 1, 2016. The fee this year is \$10.00 for a neutered/spayed dog and \$14.00 for one that is not. After April 1, the late fee will be an additional \$4.00 for a neutered/spayed dog and an additional \$6.00 for one that is not.

To keep up with all that goes on in the Town Clerk's office, check out the Pawlet Town Clerk Facebook page. If you would like to receive email updates from the office send me an email at pawletclerk@vermontel.net and put "add me to the email list" in the subject line.



PAWLET SELECTBOARD REPORT 2015

The Selectboard has continued its work this year to ensure the efficient governance of Pawlet, working closely with elected officials and appointed committees to meet the needs of the Town and its residents and to ensure the Town remains compliant with State standards. Selectboard Meetings are open to the public and warned accordingly. We encourage residents to attend and participate in the governance of their community.

Some of the projects approved and/or completed by the Board include:

- Warren Switch Road Culvert
Replacement of the culvert on Warren Switch Road near the junction of Briar Hill Road. This culvert significantly increases the flood protection for this road, and was primarily funded through grant monies approved through the Hazardous Mitigation Grant Program.
- Bullfrog Hollow Road Culvert
Replacement of the culvert on Bullfrog Hollow Road. This culvert significantly increases the flood protection and safety for this road, and was primarily funded with grant monies from VTrans.
- North Pawlet Road Paving. Supported with grant monies from VTrans, the North Pawlet Road was resurfaced. The existing road surface was in poor condition.
- Preparation of Route 153 for future paving.
Route 153 is scheduled to be paved in the next few years. After completion of the North Pawlet Road paving, the Selectboard approved the spot-paving of Route 153 in preparation of future paving. This work will reduce future paving costs and has improved the road condition for the near future.
- The Town Highway Department has continued its ongoing work to stabilize and improve road conditions throughout the Town. This past year they completed substantial work to New Street and Herrick Brook Rd.
- The Selectboard has hired an Administrative Assistant to ensure the timely and thorough completion of Town business. The administrative assistant can be reached at pawletselectbrd@vermontel.net.
- Continuing previous years' work to restore the Town Hall Auditorium as a usable public space, more work on the town hall and auditorium is scheduled for 2016. This work will include painting and completion of the heating system to include the auditorium. The auditorium was used this year for Historical Society lectures, an art show, and offers a beautiful and historical location for concerts and talks. The rental application form is available at the Town Hall or at www.Pawlet.vt.gov.

**Respectfully submitted,
Pawlet Selectboard**

Report from the Town Treasurer's Office

I missed submitting a report for the annual report last year and it was brought to my attention. I am going to do better this year. It has been a good year, a busy year, always changes to be made and more paperwork to be done. I am grateful to the Selectboard, the Library Trustees and the great people in the Town Office who all work together for the good of the taxpayers and the Town of Pawlet and the people we serve.

In this year's report in an effort to cut back on pages, I have included balance sheet reports rather than trial balances which are repetitive of our budget reports. A few expense items I would like to note:

Library Revenue and Librarian Assistant: The library board addressed the need of an assistant by closing out a CD and transferring the money to the Town in order that the assistant could be paid through payroll. For the upcoming year the selectboard has included a line item in the budget for the assistant.

Tax Sale Expenses: Two properties which had been sold at tax sale were redeemed by the mortgage companies. The monies were held in an escrow account and upon redemption the buyers were reimbursed for their costs plus interest owned.

Interest: Interest is not budgeted as it is included in the total amount of the loan payment included when setting the tax rate.

Health Insurance: The town is now only covering the cost of the employee and one half of the additional cost to include family members. The employee picks up the other half which has reduced the cost.

Audit: This year just a normal audit was done as we did not receive federal funding to require an additional single audit. A copy of our 2015 audit prepared by Mudgett, Jennett & Krogh-Wisner is available for viewing in the Town office.

Town Hall Renovation Loan was paid off which will save approximately 2.5 cents on the tax rate.

Property Taxes: In my Statement of taxes raised I use the as billed grand list to show the total amount of taxes that were to be raised. Later adjustments and revisions have an effect on the amounts we actually collect. There is always a variation in the preliminary school tax levy vs the final report. In 2015 the difference in what the town tax liability was at the beginning and the end made a difference of \$44,519. This meant that the state's portion was increased by \$44,519 and the town's portion was reduced that amount.

The bulk of the property taxes are collected in our office, but each year the delinquencies amount to around \$200,000. This is two thirds of the General Fund annual budget. How nice it would be not to have any delinquent taxes. FYI \$20,000 equals approximately one cent on the tax rate.

Grant Projects: A concern has been expending our own monies before we can be reimbursed for projects done with grant monies. Often the work is done in one year and the reimbursement doesn't arrive until the next year. This was the case in 2015. Whether or not we could meet our July payroll was an issue. We have addressed this and everyone is working to insure that we don't run into these cash flow difficulties in the future. Starting and ending a year with basically the same dollars in our accounts is a good indication that we have stayed within our budgets.

HS122 and HI 144 I want to remind all resident taxpayers that **you must file your HS122 Annually** to receive your education tax credit from the State of Vermont. You must file this form regardless of whether or not you file a Vermont state income tax. You may file online or with a paper form and forms can be filed anytime now. You do not have to wait until you file your income taxes. If you don't have access to a computer and need help filing, I will gladly assist you. Filing this form (or any form that the state requires) in a timely manner, will help to insure that your credit will show up on your original bill and will save confusion and sometimes additional costs that second billings sometimes bring. This year in some cases we have done three "Revised" bills.

Our office hours are Monday, Tuesday and Wednesday from 9-12 and 1-4 with additional hours as needed during tax collection. Feel free to stop in or call my office if I can be of assistance in any way.

Judy Coolidge

2015 LISTER ANNUAL REPORT

The listers are hard at work finishing up inspections for the 2016 reappraisal. We are very appreciative of homeowners who have let us in for reappraisal internal inspections. To insure a fair and equitable valuation, an internal inspection is recommended. We leave a pink calling card on your door if you are not at home when we are in your neighborhood.

We will be publishing and distributing Pawlet's Official Change of Appraisal Notice booklet once the reappraisal is finalized. We encourage you to observe the details in the booklet regarding informational hours to ask us any questions. There will also be a formal grievance period, as detailed in the booklet.

Our current equalization study reports a Common Level of Appraisal (CLA) of 115.46 and a Coefficient of Dispersion (COD) of 17.07. There will be new CLA and COD percentages, which will be applied, after the reappraisal.

Pawlet GIS (geographic information system) mapping is available to the public through the Pawlet website. It can be accessed on the Lister page: <http://pawlet.vt.gov/town-offices/listers/>, and property cards can be printed.

Walk-ins are always welcome in the Listers' office. Our tentative **office hours** are **Monday, Wednesday and Thursday from 9:00 – 2:30**. Please call to be sure we are here, since we are often doing field work. Call: **325-3309 x 4**.

Our current challenges: Homestead Filings (HS-122s), Mapping (GIS), Sales Analysis, Appeals, Property Transfers, and Permit Inspections. Due to the reappraisal, all Current Use allocations will require re-calculations. We continue developing a reappraisal land schedule and building cost.

Watch the Pawlet Website Lister Page for information regarding grievance hearings, special notes and updates from the Lister Office.

A REMINDER THAT HS-122s (HOMESTEAD DECLARATIONS) MUST BE FILED ANNUALLY.

Board of Listers:

Elaine Decker, Chair
Karen Folger, Clerk
Charles Mason

TOWN OF PAWLET – APPROVED ZONING PERMITS FOR 2015

Name of Applicant	Application Number	Approved Date	Reason for Application	Permit Fee
Timothy Hughes-Muse	2015-01	03/23/2015	New Barn (no fee required)	
Gilbert Mach (Conditional Use)	2015-02	06/08/2015	Gen. Store, Restaurant, Brewery	75.00
Frank Woodruff	2015-03	04/14/2015	Lean-to on Garage	15.00
Elizabeth Alden	2015-04	04/20/2015	Small Barn Construction	15.00
Linda Ogert / Sherry Ruane	2015-05	05/13/2015	Replace Deck	15.00
Timothy & Nancy Bryant	2015-06	05/15/2015	Construct Garage/Breezeway	15.00
Bambi Mason	2015-07	05/28/2015	Pole Barn	40.00
Joseph Mayhew	2015-08	05/28/2015	Deck	15.00
Peter McNealus	2015-09	05/28/2015	Garage	15.00
John & Val Davis	2015-10	04/08/2015	Renewal	15.00
Eric Mach	2015-11	06/08/2015	New Home, SFR + Garage	75.00
David & Bonnie Smith	2015-12	06/15/2015	Addition & Deck	15.00
Elizabeth Alden	2015-13	06/16/2015	Addition to Home	200.00
Thomas Jackson	2015-14	06/18/2015	Concrete pad & building	50.00
David & Alice Ricard, Sr.	2015-15	06/22/2015	Enclose Porch	50.00
Mary Hinton	2015-16	06/22/2015	Craft/Antique Shop/Sign	225.00
Peter McNealus	2015-17	06/22/2015	Variance	50.00
Pamela & Arthur Gilbert	2015-18	07/13/2015	Variance	50.00
Stacy Lastrina	2015-19	07/16/2015	Garage/Family Room	200.00
Robert Tardie	2015-20		Enclose Deck	60.00
Claude & Phyllis Tarbell	2015-21	09/01/2015	Woodshed	200.00
Jeff Andrews	2015-22	09/01/2015	Deck on Rear of House	50.00
Roland Mengisen	2015-23	10/15/2015	House addition,, Deck, Sun Room Renovation	200.00
Scott Cleveland	2015-24	10/13/2015	Replace M/H w/dbl wide	200.00
Mary Kelly	2015-25	11/09/2015	Replace M/H & Add Porch	50.00
John Edwards	2015-26	11/10/2015	Conditional Use/ Contractor's Yard	200.00
Lynn Sheldon/Sheldon's Market	2015-27	12/08/2015	Addition	200.00
Terry & Susan Hosley	2015-28	12/15/2015	Lean-to on Garage	50.00
Peter C. Moore	2015-29	12/28/2015	Lean-to Shed on Barn	50.00

Highway Department – Annual Report for 2015

In addition to the projects reported in the Selectboard Report, we put in shot rock and changed the smaller culverts on .25 miles of the Bull Frog Hollow Road.

We installed shot rock and enlarged the turnaround on Hickory Hollow Road.

We upgraded Herrick Brook Road with the upgrading of all new cross-culverts, installing shot rock and re-graveling .5 miles. Other projects included a variety of small, preventive maintenance jobs.

We replaced our 2,000 model year backhoe with a newer, larger model.

As I write this, we have had significantly less winter this year than last year and if the weather holds, the potential is there for some cost-saving in our winter maintenance budget.

Materials:

Winter Sand	3,000 cy
Bank Run Gravel	3,250 cy
Crushed Gravel	1,680 cy
Shot Rock	4,350 cy

Trucks:

2008 Dodge 550	410 hrs
1996 Mack	246 hrs
2013 Mack Tandem	810 hrs
2008 IH Tandem	692 hrs

444 JD Loader	342 hrs
310 JD Backhoe	230 hrs
672 JD Grader	426 hrs
Chipper	82 hrs
Jd 410	460 hrs

Please contact me if you have any questions.

Respectfully Submitted,
Keith Mason, Highway Foreman

CONSTABLES' ANNUAL REPORT 2015

Over the past year we have handled a variety of calls included animal complaints, traffic, parking, MVA's, domestic, civil standby, VIN verification, theft complaints, trespassing, suspicious and agency assists with VT State Police and Fish & Game.

We also continued our training with more than 72 hours. Training included CPR/AED and First Aid (annual), Firearms (annual), NCIC Tac Recertification (annual), Hazmat, Child Abuse and Sexual Assault, Active Shooter, Human Trafficking Awareness, TIM (Traffic Incident Management), ICS 402 Incident Command System for Executives. As a reminder, all dogs or wolf hybrids six months of age or older must be registered on or before April 1st and have a current rabies vaccination.

It has been a pleasure to serve the people of the Town of Pawlet.

Respectfully,

David P. Ricard, Sr.	1st Constable
William Humphries	2nd Constable

PAWLET EMERGENCY MANAGEMENT - ANNUAL REPORT 2015

The Town of Pawlet Emergency Management Team of Robert Morlino, Jay Luebke and Elizabeth Gibson completed over 100 hours of training in 2015. In addition the Select Board, Treasurer and Town Clerk completed ICS 402 training (Incident Command for Senior Executives). This course explains the role of town officials in times of disaster and is a requirement for a signature of the town's annual submission of the Local Emergency Operations Plan.

In addition to training the Town was represented at 7 LEPC (Local Emergency Planning Committee) meetings during the year. These meetings take place in various locations throughout Rutland County.

Major accomplishments in 2015 are as follows:

- With the help of Vermont Emergency Management we successfully instituted the VTAlert phone notification system for the Town of Pawlet. This system has over 900 phone numbers which can be mass dialed to inform residents of town wide emergencies and give instructions to remain safe. The system was successfully tested in March 2015 and will be tested again in the 1st Quarter 2016.
- Received a \$28,000 grant for a radio repeater which was installed on town property. The repeater serves to enhance communication for emergency management, the town highway department and the Pawlet Fire Department.
- A \$67,000 Hazard Mitigation Grant was submitted to FEMA for a generator for the Mettawee Community School. If granted, the American Red Cross Shelter will have the ability to house people during a major power outage. In addition the Emergency Management team would use the school as the Town Emergency Operations Center. We expect to receive word from Vermont Emergency Management/FEMA in the 1st Q.
- American Red Cross training for 12 shelter volunteers for the School shelter was completed in 2015.
- Jay Luebke and Bob Morlino attended the Vermont Emergency Preparedness Conference in October. Below are some of the sessions attended:
 - Incident Review – Hot Wash
 - Vegetative Debris Removal and How to Meet FEMA eligibility.
 - Vermont State Urban search & Rescue
 - Verizon Wireless – Emergency Response Capabilities
 - Vermont State Police Special Teams
 - National Weather Service's SKYWARN Program and Decision Makers Guide to NWS Watches and Warnings
 - Planning for Pet Owners: What Emergency Managers Need to Know
 - Systems in Natural Disasters: School Emergency Preparedness
 - Medical Reserve Corps
 - Strategic National Stockpile
 - Avian Influenza

- Homeland Security Update and the Preventative Rad/Nuc Detection Program
- Cyber Crimes and Threats

Anyone interested in joining the Emergency Management Team can contact Bob Morlino (RobertM850@aol.com) for information.

2015-2016		2016-2017	
<u>BUDGET</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
\$2000	\$1200	\$2000	

Respectfully Submitted,
 Robert Morlino
 Pawlet Emergency Management Director

PAWLET HEALTH OFFICER - ANNUAL REPORT 2015

- Attended 9.5 hours of training in 2015.
- Completed 3 EMD (lead) inspections.
- Filed 2 dog bit and 1 cat bite report.
- Investigated 2 garbage complaints.
- Investigated 2 rental housing code violations.
- Investigated 1 illicit discharge complaint.

Respectfully Submitted,
 Robert Morlino
 Pawlet Health Officer

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VITAL STATISTICS RECORDED IN PAWLET IN 2015

Births	12
Deaths	8
Civil Marriages	13

Emergency Response

The Pawlet Volunteer Fire Department was dispatched to 36 emergency incidents in 2015. This represents a slight increase over typical average annual call volume for our agency. We provided mutual aid assistance for 5 incidents in the West Pawlet fire district, 4 incidents in Rupert, and 8 incidents in Danby. The balance of our calls came from within our own district.

Two structure fires occurred in the Pawlet fire district in 2015. The first occurred in a barn at a commercial dairy farm. The efforts of the Pawlet Volunteer Fire Department and six mutual aid companies kept the fire confined to the structure it originated in. The second fire in Pawlet in 2015 occurred in a mixed-use commercial/residential structure. This fire was suppressed before it extended beyond the area of origin. An additional structure fire was extinguished in the incipient stage with no consequential damage to the structure. No injuries were reported at any of these incidents. Pawlet firefighters also provided mutual aid assistance at 6 structure fires outside of our district, suppressed chimney fires on three occasions, and suppressed a wildland fire on one occasion.

We responded to 10 motor vehicle incidents in 2015, two of which involved suppressing vehicle fires. One fatal incident occurred on Pawlet's roadways in 2015, involving a cyclist.

Pawlet firefighters assisted Granville Rescue Squad personnel with medical emergencies on two occasions. We responded to carbon monoxide and smoke alarm activations 4 times, all of which were attributed to faulty detectors. Pawlet firefighters were summoned on one occasion to investigate a flammable gas leak, on one occasion for a "good intent" (unfounded report of fire) call, and on two occasions for non-emergency service calls. We stood by to assist mutual aid companies on four occasions. Pawlet firefighters contributed a total of 847 person-hours to emergency response in 2015.

Training and Membership

The Pawlet Volunteer Fire Department continued our commitment to improving our capabilities by providing our members with high-quality in-house training, conducting 20 trainings and drills in 2015 totaling 53 hours, plus numerous drills with mutual aid companies. Our firefighters put in a remarkable total of over 950 cumulative hours of training, an average of over 50 hours of training per firefighter. In addition to our in-house training, many of our members pursued formal training in 2015 as well. One Pawlet firefighter completed the Vermont Fire Academy's Firefighter I program, a 140 hour nationally-accredited professional qualification program, and three more Pawlet firefighters are currently enrolled in the Academy's 2016 Firefighter I class. Two Pawlet firefighters completed the Vermont Fire Academy's Fire Instructor I program, earning a nationally-accredited certification to teach other firefighters. 9 of our members took classes at the Southern Vermont Regional Fire School this year, and two members completed a two-day United States Fire Administration National Fire Academy course.

The number of members on our roster was stable in 2015 overall, but we continue to operate at a relatively low level of staffing, especially during daytime hours. We appeal to all men and women in Pawlet to consider the unique service opportunity that joining the fire department offers. Stop by the firehouse any Tuesday evening or visit www.pawletfire.org/join to learn more.

We would also like to extend our sincerest thanks to business owners in our community who grant firefighters in their employ the flexibility needed to participate in department activities.

Fire Protection and Prevention

The Pawlet Volunteer Fire Department maintains a system of dry hydrants, non-pressurized pipe systems installed beside ponds and rivers, to provide water in for firefighting. In 2015 we placed the hydrant we installed in late 2014 on Sargent Hill Road in service. We also performed an extensive overhaul of the Mill Pond hydrant, which has been in service for several decades. The department secured a grant to add a new hydrant on Rt. 133 near Kelly Hill Road, which is planned for installation in the spring of 2016.

Pawlet firefighters visited the Mettawee Community School and the Pawlet Public Library in 2015 to discuss fire safety with the children. We encourage all parents to discuss fire safety with their children regularly. To learn more about fire safety in Pawlet, visit www.pawletfire.org/safety.html.

Our department continues to plan responses to emergencies that might arise in the future, a process known as pre-planning. We thank everyone in Pawlet who granted firefighters access to his or her premises for this purpose in 2015.

Corporate Business

The Pawlet Volunteer Fire Department staged four fundraising events in 2015, and also mailed homeowners an appeal brochure. We are thankful for the robust support we received from our community in this past year. Our income and expenditures are detailed in the table that follows.

In 2015, we continued to acquire equipment to improve the safety and effectiveness of our operations. Significant acquisitions in 2015 included replacements for several articles of worn-out firefighter personal protective equipment, a 20' roof ladder, new rechargeable LED firefighting flashlights, and new rear tires for our first-due pumping apparatus. In 2015 we continued in accordance with our strategic plan, reserving a portion of our income in a strategic fund intended to facilitate a large acquisition, such as a new fire apparatus, in the future.

The Pawlet Volunteer Fire Department has begun actively exploring the possibility to relocating our station in the next decade. The location of the current station is problematic in the event of flooding, one of the key hazards identified in the Town Plan, and can not be expanded to fit our department's changing needs due to the building's proximity to Flower Brook, which subjects it to extremely stringent zoning restrictions.

Respectfully Submitted,

The Pawlet Volunteer Fire Department

Jim Becker, President
Bob Morlino, Vice President
Theresa Jones, Secretary
Fran Powers, Treasurer

Dale Decker, Chief
Jonathan Weiss, 1st Assistant Chief
Josh Brooks, 2nd Assistant Chief
Ronald Waite II, Captain
Kaleb Matteson, Lieutenant

Pawlet Volunteer Fire Department

Financial Report

Income

New Years Day Brunch	1,457.00
Mother's Day Brunch	1,060.00
Game Supper	4,366.10
Auction	9,084.84
Auction Food	1,539.00
Annual Appeal Letter	10,400.00
Town Allotment	40,000.00

Total 2015 Gross Income 67,906.94

Expenditures

Building Expenses

Fuel Oil	2,234.74
Propane	78.62
Electricity	1,943.46
Telecommunications	2,211.53
Building Repairs/Maintenance	608.32
Grounds Maintenance	181.04
Misc. Building Expenses	986.69
<i>Building Expenses, Total</i>	<i>8,244.40</i>

Office Expenses

Misc. Office Expenses	881.09
<i>Office Expenses, Total</i>	<i>881.09</i>

Operational Expenses

Insurance and Benefit Programs	10,687.37
Donations	100.00
Dispatching Services	3,200.00
Association and Group Dues	305.00
Misc. Operational Expenses	20.00
<i>Operational Expenses, Total</i>	<i>14,312.37</i>

Fundraising Expenses

Postage	245.00
Printing	224.57
Food	1,809.88
Misc. Fundraising Expenses	1,347.50
<i>Fundraising Expenses, Total</i>	<i>3,626.95</i>

Training Expenses

Course Tuition and Fees	476.00
Misc. Training Expenses	20.44
<i>Training Expenses, Total</i>	<i>496.44</i>

Apparatus Expenses

Loan Payments	3,342.36
Maintenance	2,075.87
Repairs	3,986.71
Fuel	860.59
Misc. Apparatus Expenses	693.22
<i>Apparatus Expenses, Total</i>	<i>10,958.75</i>

Emergency Equipment Expenses

Structural PPE	4,158.31
SCBA	548.10
Wildland PPE	1,024.31
General Purpose Equip.	808.97
Structural Firefighting Equip.	740.00
Wildland Firefighting Equip.	637.85
Communications Equipment	3,199.40
Misc. Emergency Equip.	128.58
<i>Emergency Equip. Exp., Total</i>	<i>11,245.52</i>

Fire Prevention and Protection Expenses

Hydrant Materials	138.68
Outreach/Education Programs	200.00
<i>Fire Prevention, Total</i>	<i>338.68</i>

Total 2015 Expenditures 50,104.20

**West Pawlet Volunteer Fire Department
Fiscal Year 2014-2015 Town Report**

The West Pawlet Volunteer Fire Department responded to 66 emergency call for the fiscal year, they included;

Structure Fire	1	M/A Structure Fire	17
Vehicle Accident	6	M/A Vehicle Accident	2
Brush Fire	3	M/A Brush Fire	3
Alarm Activations	2	Unknown/Good Intent	7
Trees/Wires Down	4	EMS Assist	2
Propane Emergency	2	Cover Assignments	17

** M/A – Mutual Aid (assistance to other agency)

The volunteers of the West Pawlet Fire Department spent over 1316 man hours responding to emergency calls in West Pawlet and surrounding communities. The year was a busy year for structure fires in the area. During the past year 497 hours were spent training, either in house, at regional schools, or mutual aid drills. This does not include the training of 4 members who are currently taking Vermont State Firefighter 1 level, a nationally recognized college level certification of 200+ hours of training. Beyond the hours of firefighting and training members spend hundreds more fund raising for the department.

The department has been training with the new airpacks, ground monitor and compressor received in our prior Assistance to Firefighters Act Grant from FEMA. To date this equipment has been very beneficial at a number of emergencies in the town of Pawlet and surrounding communities.

The number of active members in the department is currently 28. Currently we do not have any junior members. The department operates a 2004 E-One International engine, 1995 New Lexington International engine, 1991 International tanker and a 1988 Chevrolet mini-pumper. In the coming years the department will be looking into ways to begin replacing our aging fleet.

We continue to search for ways to stretch our limited budget, through grants, fundraisers and donations. Monthly breakfasts during the winter time months have proven to be very successful for the department and a great place for the community to gather.

To help all emergency responders please have your 911 number clearly visible from the road. Again this year I ask everyone to make sure they have working batteries in their alarms. If you are interested in joining the fire department, please contact a member or stop by the firehouse any Tuesday night.

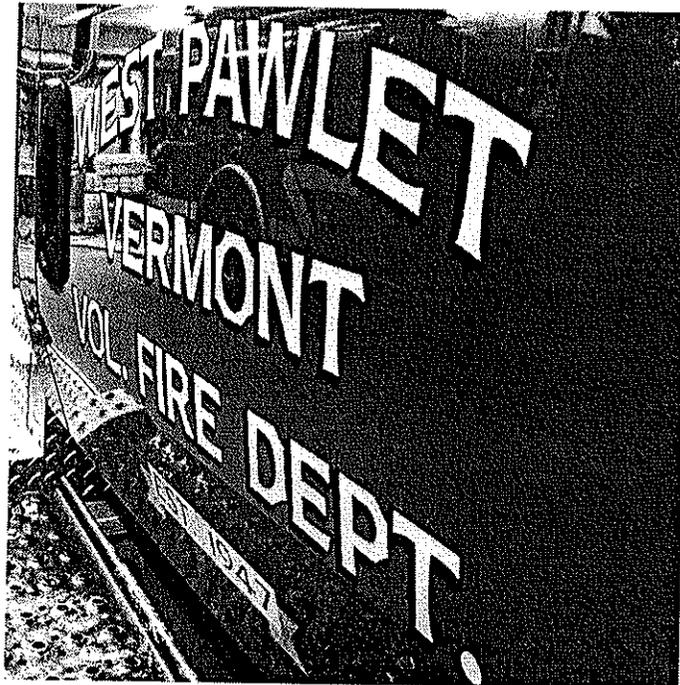
We wish to thank all the firefighters, their families and employers for your continuing dedication to our department. We couldn't have the level of service provided without the tremendous support of the community.

Officers

Chief	David Hosley	645-0158	President	Tom Collard
1 st Assistant Chief	David Ricard	645-0344	Vice President	Harley Stearns
2 nd Assistant Chief	Tom Best	287-1800	Treasurer	Jack Rath
Captain	Leon Corey	342-6436	Secretary	Shelby Sermons
Lieutenant	Ron Taylor Jr.	645-0003	Trustee	Jay Wilson IV

Respectfully submitted,

David Hosley
Chief



West Pawlet Volunteer Fire Department, Inc
Profit & Loss
 October 2014 through September 2015

	Oct '14 - Sep 15
Income	
3372 · Insurance Payment	1,554.46
3300 · Fundraising	
3366 · Breakfast income	9,243.06
3355 · Bingo	687.00
3352 · Clothing sales	883.00
3360 · Carnival income	900.00
3350 · Auction income	2,919.00
3335 · 50 50 Raffle Income	11,795.00
3340 · Other raffle income	5,740.00
	32,167.06
Total 3300 · Fundraising	
3341 · Auxiliary	1,056.59
3385 · Town Appropriation	40,000.00
3370 · Grants	73,466.00
3325 · Rental, Station and tables	1,490.00
3375 · Donations	
3378 · Grant Match Letter Campaign	100.00
3375 · Donations - Other	1,890.00
	1,990.00
Total 3375 · Donations	
Total Income	151,724.11
Expense	
4810 · Grounds Maintenance	786.00
4350 · Medical	540.00
4710 · Telephone	746.95
4500 · Professional Services	375.00
4240 · Training Courses and Materials	240.00
4250 · Insurance	10,520.00
4360 · Community Service	182.69
4850 · Dues and Subscriptions	684.00
4452 · Fundraiser expenses	
4461 · Breakfasts	3,314.09
4472 · Auction expense	266.53
4475 · Clothing	1,618.90
4460 · Other Raffle expense	758.68
4470 · 50-50 raffle expense	5,659.40
	11,617.60
Total 4452 · Fundraiser expenses	
4575 · Refreshments	148.09
4765 · Office	516.69
4550 · Banquet expense	250.00
4610 · Interest paid	2,216.54
3600 · Dispatch Service	3,200.00
4700 · Utilities	
4750 · Wastewater user fee	1,260.00
4720 · Electricity	2,788.88
4730 · Waste removal	420.00
4740 · Propane	2,015.53
	6,484.41
Total 4700 · Utilities	
4800 · Building repair and maintenance	2,574.23
4910 · Equipment Repair/ Maintenance	
4222 · Radio Repair	507.69
4910 · Equipment Repair/ Maintenance - Other	363.20
	870.89
Total 4910 · Equipment Repair/ Maintenance	
4100 · Vehicle Expenses	
4110 · Vehicle Repair & Maintenance	6,183.51
4120 · Fuel	1,648.73
	7,832.24
Total 4100 · Vehicle Expenses	

West Pawlet Volunteer Fire Department, Inc
Profit & Loss
October 2014 through September 2015

4200 · Equipment expense	
4225 · Radios	1,082.50
4220 · Firefighting Equipment	119,999.98
4210 · Dry hydrants	1,163.93
	<hr/>
Total 4200 · Equipment expense	122,246.41
4300 · Sickness and Distress	170.00
4590 · Contributions made by WPVFD	50.00
	<hr/>
Total Expense	172,251.74
	<hr/>
Net Income	<u><u>-20,527.63</u></u>





Granville Rescue Squad, Inc.

East Potter Avenue, P.O. Box 153

Granville, NY 12832

Telephone (518) 642-1830

www.geocities.com/granvillerescue

granvillerescue@adelphia.net



To the Citizens of Towns Served:

Granville Rescue is honored to have served you in 2015. We have made changes and improvements to enhance our service of medical care to the community.

Granville Rescue handled 1723 calls in 2015, traveling over 63,000 miles. The following is the breakdown, by area:

Granville Village:	765	Pawlet/West Pawlet:	132
Granville Town:	510	Wells:	131
Hebron:	31	Rupert:	12
Danby:	3	Other Areas:	139

Our service is licensed in New York and Vermont as an advanced life support agency. Volunteer members are supplemented by employees to provide 24 hour a day, 7 days a week emergency medical coverage. Our roster has over 40 members and staff, ranging from drivers to paramedics. In 2015, members participated in over 10,000 hours of emergency call time and in excess of 2000 hours of training. We do offer, as personnel are available, non-emergency transports for those needing such service, while ensuring crews for emergency calls.

Our service has updated equipment this year, including rebuilding an older ambulance at significant savings over purchasing a new vehicle and upgrading radio communications equipment.

Currently, five members are enrolled in an EMT course being conducted at our building. Our agency is only one of two in the area where EMTs can apply CPAP, a device to help patients who are in severe distress breathe easier. Prior to this certification upgrade, only Advanced EMTs could perform this skill. We continue to offer periodic CPR and first aid training for those interested in learning life-saving skills.

Granville Rescue would like to thank the citizens, businesses, local governments, fire, police, and neighboring EMS agencies, as well as highway departments for their continued support and assistance. Anyone with questions, concerns, or interest can stop by our building on Potter Avenue in Granville or visit our website at www.granvillerescue.com.

Respectfully Submitted:

Members of the Granville Rescue Squad

Pawlet Planning Commission

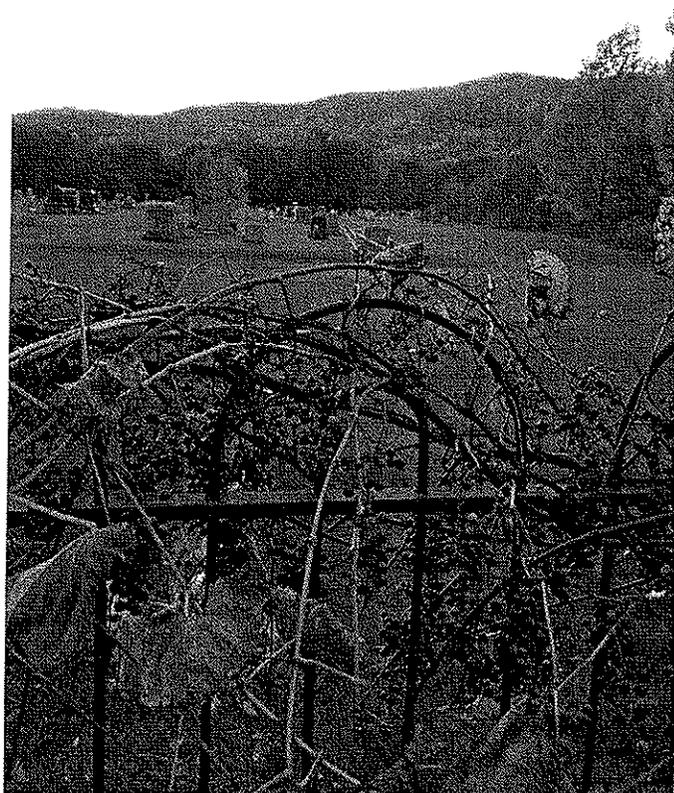
The Pawlet Planning Commission has had a very busy year. After much hard work, long hours and a few extra meetings, we have finished the Pawlet Town Plan. The Pawlet Planning Commission held a public hearing on December 28, 2015. After a few minor changes, the plan was adopted by the planning commission and sent to the Pawlet Select Board. The Select Board will hold a public hearing to consider adoption on February 2, 2016.

After the plan is adopted by the Pawlet Select Board, the plan goes to the Rutland Regional Planning Commission. The Commission will hold a public hearing for approval and confirm the planning process. A copy of the draft Pawlet Town Plan is available at the town office or on line at the Pawlet web site: pawlet.vt.gov (click on news).

Currently, the Pawlet Planning Commission is reviewing the Town of Pawlet Unified Bylaws. The Pawlet Planning Commission meets on the 4th Monday of each Month.

Eric Mach, Chair

Pawlet Planning Commission



Pawlet Energy Group

The Pawlet Energy Group was established in 2010 at the request of the Select Board to contribute to the energy section of the Pawlet Town Plan and to help the Town generally increase energy efficiency and lower energy costs. To meet these goals, the group has organized workshops and talks on home energy improvements, helped the Town make energy-efficiency improvements to municipal buildings, and provided background information regarding the feasibility of various renewable energy projects for the Town.

In 2015 the Energy group completed a major study that involved eliminating unnecessary streetlights and converting the remaining ones to more energy-efficient LED fixtures. Twenty streetlights in Pawlet and West Pawlet were eliminated, which represented about one-third of the Town's lighting demand. The net result of this effort will be to reduce the annual operating cost of the streetlights by about 50 percent after the 1.3-year payback time required for the cost of converting to the LED fixtures.

This past year the energy group also recommended that the Town adopt the Property Assessed Clean Energy (PACE) Program, a financing mechanism that allows Vermonters to make energy efficiency and renewable energy improvements to their homes through the creation of a special municipal assessment district. While only those homeowners who sign up for PACE actually pay for it, the fact that municipalities are involved necessitates the full community's support. That means an affirmative community vote was required. On March 3, 2015 Pawlet voters decided to make Pawlet a PACE district.

In other work the group is helped the Pawlet Planning Commission revise the energy section of the Pawlet Town Plan, to be adopted in 2016.

The Energy Group wants to remind everyone about the Pawlet Fuel Assistance Fund, a local resource that helps community members facing emergency fuel shortages. Please send donations payable to "Pawlet Community Church Fuel Assistance Fund" to: The Pawlet Community Church, Attention: Tim Bryant, Treasurer, P.O. Box 116, Pawlet, VT 05761.

The Energy Group usually meets the fourth Monday of each month, 12 PM, at the Town Hall. Energy group members are: Sue LaPorte, Town Energy Coordinator; Harry Van Meter; Ken Friedman; Elizabeth Gibson; and Nancy Morlino. The public is welcome.

2015 Pawlet Public Library Annual Newsletter

The Pawlet Public Library continues to offer resources, programs, and space that inspire, inform, and unite the community. Our enthusiastic librarian Melissa Paulis, is forward thinking and interested in serving all patrons of the library. This year, she has led Pawlet to be named a top library in Vermont. Below are a few of the programs that have been offered this year at the library:

- Story Hour
- After School Legos Club
- Summer Reading programs for 2 age groups with volunteers from the police and fire departments
- Green Mountain Book Award Club – the first in Vermont!
- Red Clover Book Award Club
- Pumpkin Painting Contest
- A holiday gift making club
- Space for other classes including Bone Builders

In addition, volunteers, staff, and the board have been working hard at funding these programs so we can achieve the Pawlet Library's goals. Here are some of the ways we have been reaching out to the community this year:

- ❖ The new **Spring Holiday Sale and Silent Auction** in March brought many new people to the library and provided them with opportunities to buy locally made goods
- ❖ Our **Mother's Day Bake Sale** provided lots of delicious baked items for the moms in the community
- ❖ There was tremendous support for the **Bites for Gigabytes** dinner at the Barn Restaurant in June which helped bring our dated computers into the new decade
- ❖ In early July we enjoyed a fun weekend of **Bingo at the Modern Woodmen** in Wells with 50% of the proceeds going to the library
- ❖ Our annual **Library Book Sale, Café and Bake Sale** was a huge success – we moved and sold thousands of books and locally baked goods and produce
- ❖ Our very own **2016 Working Farms Calendar** featuring wonderful pictures of local farms will be available for the holiday season
- ❖ The **Winter Holiday Market** at the beginning of December was full of crafts and goodies to help fill those gifts wishes for the season

We want to acknowledge and send out a huge thank you to all the sponsors, contributors, and volunteers that made these fundraisers and programs possible. We are lucky to have the enormous talents and energy of so many people - they are indispensable to the library and make it all possible. We look forward to the coming year of fun, excitement, and community at the Pawlet Public Library!

Wishing you all a happy and peaceful holiday season,

The Pawlet Library Board of Trustees

Pawlett Historical Society

The Pawlett Historical Society continues its mission and tradition of preserving and educating the public on the history of Pawlet and Vermont.

Looking at the two major events of the year; firstly, in January, we lost our curator Susanne Rappaport after a short illness. She had been a mainstay of the Society since joining in the 90's, in particular with management of the collection and organizing exhibitions, but also with regard to programming, including period pieces at the Braintree School. A memorial reception was held at the Town Hall on May 3rd attended by some ninety individuals many of whom spoke about Susanne's impact on the Society. Thanks to Eileen Travell and her husband Andrew, many of Susanne's personal historic items were on display as a "Suseum". Shortly before she became ill, Susanne, in co-operation with Terry Tyler of Dorset had been negotiating to purchase a painting of School Street in Pawlet in the 1880's by local artist Doug Leach as a gift to the Society. Upon Susanne's passing Terry, with his wife Helen, completed the purchase and donated the painting to the Society in Susanne's memory. This the Society gratefully accepted and, following discussion with the Selectmen, made arrangements for the picture, with a suitable commemorative plaque, to be hung in the Town Hall.

Secondly, and on the "Good news" side of the ledger, was the award of a Cultural Facilities Grant from the Vermont Arts Council for modifications to the Chriss Monroe Chapel in the Pawlet Cemetery which, thanks to an agreement with the Cemetery Association, will be available to the Society for programs and additional storage and working space. The selection of the chapel followed a study by a committee comprising Susanne Rappaport, Bob Morlino, Barry Meinerth and Peter Moore which showed that within the Society's financial constraints the chapel, suitably modified, would be the optimum choice. The Society is very grateful to Vice President Bob Morlino for handling the grant application and for acting as project manager for the modifications. At the time of writing much of the work has been contracted with completion anticipated in the spring.

During the year the following programs were held, all in the now available Town Hall auditorium.

- In April, Angela Miller gave a program on the West Pawlet landmark, the Consider Bardwell Farm, its history and current cheese production,
- In August, in a program sponsored by the Vermont Humanities Council, Vince Feeney presented a program on that colorful character of Vermont's early days, entrepreneur and politician Matthew Lyon.
- In October, Dick Smith a former president of the Manchester Historical Society and now a trustee of the Vermont Historical Society gave a program on "Ethan Allen, the Revolution and Pawlet"

Further to the above programs in the Town Hall, the Society is currently sponsoring, in six parts, "The Vermont Movie" in the West Pawlet Fire Department, to whom we express thanks for the use of their facilities.

Archiving and recording of the Society's artifacts has continued under the direction of Martha Schoenemann, with assistance from Teresa Jones, Dorothy Carey, Barbara O'Connor and Sarah Rath. Further, to assist in diminishing the backlog in archiving articles before the move to the chapel, a

Pawlett Historical Society

Castleton senior, Eden Aiken, with considerable experience with the archiving software used, Past Perfect, has been hired.

Fundraising efforts comprised a yard and bake sale, an appeal letter (with income designated for expanded space), the raffling of a blanket chest crafted and donated by Arlington resident Ray Finan, a request to the Town for funds and the sales of books and cards.

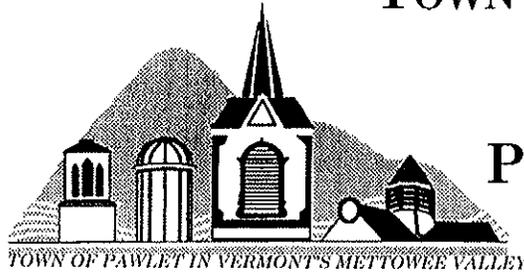
As a second new twist on the previous sixth grade essay competition, and as the brainchild of school librarian Kelly Ahlfeld it was decided that a number of established Pawlett and Rupert residents would be invited to the Mettawee school to be video interviewed by students. This program was organized by Sarah Rath and Gene Higgins of Rupert with the support of sixth grade teachers Patti Lea and Diane Mach. It was well received by students and interviewees alike.

During the year Sally Cleveland, whose assistance with publicity and the newsletter was much appreciated, resigned from the board and Glenn Callen and Judy Coolidge have been welcomed to join it. Further, Secretary Rhonda Schlangen resigned due to pressure of other activities. Her input and speedy and accurate recording of minutes will be sorely missed. We are grateful that she is continuing to handle the Society's Facebook page. John Malcolm has kindly agreed to take her place as Secretary.

Finally, the Society is actively working on developing a website, to be linked to the Town's website, in conjunction with Collaboration 133 LLC of Pawlett.

Steve Williams, President





TOWN OF PAWLET WEBSITE
PAWLET.VT.GOV
AND
PAWLET NEWSLETTER

Since 2003 the Town has been making a concerted effort to keep community members informed and to encourage involvement in town activities. This effort began with the *Pawlet Newsletter*, which has been published continually since then and distributed free of charge to Pawlet residents and non-resident taxpayers. The initial frequency of the newsletter was four times per year. Now that online town news is also available, the printed newsletter is distributed less often.

News items concern mainly town office activities and also various community groups and organizations. During the past 13 years, the printed newsletter has increased in size, picked up more advertisers and developed an online presence. Publication of newsletter content is coordinated with more frequent postings to the Town's website and distribution of "Pawlet eNews" notices to an e-mail group of about 245 members. To sign up for Pawlet eNews, send a request to editor Elizabeth Gibson at egib@vermontel.net.

The Town's website <http://pawlet.vt.gov> offers an increasing amount of information that includes minutes of Select Board and Planning Commission meetings, as required by Vermont law effective July 1, 2014, as well as town maps, ordinances and regulations. In 2015 the web site logged 7,690 unique visitors and 16,478 page views, an increase of 22 percent from the number of visits during 2014.

Each issue of the newsletter can be viewed on-line at the Town of Pawlet website, <http://pawlet.vt.gov/> and also at the Rutland Regional Planning Commission website, www.rutlandrpc.org/.

Additional town information is available from Town Clerk Deb Hawkins. Community members are also encouraged to join Front Porch Forum, a website that helps neighbors connect by hosting regional networks of online neighborhood/town forums. Sign up for the Pawlet Wells Front Porch Forum at <http://frontporchforum.com/registrations>.

Thank you for your interest in our community.

Elizabeth Gibson
Editor, Pawlet Newsletter and Town of Pawlet website

METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC.
2015 CHRISS MONROE CHAPEL REPORT

Everyone is encouraged to visit our beautiful and special Mettowee Valley Cemetery and its historic Chriss Monroe Chapel which is in the process of being renovated and restored.

The Chapel is one of the surviving landmarks serving the community. It is a key part of Pawlet's history, and we must not allow building to be seen only in pictures and kept in memories. Even if your family is not resting in the Mettowee Valley Cemetery or your ancestors are long gone in the Old Pawlet Cemetery, this Chapel is a town treasure. The Pawlett Historical Society is actively making upgrades for utilization of this building for programs and exhibits which will benefit the community.

Visitors comment on the beauty and peace of the Mettowee Valley Cemetery. They leave with a true sense of history of Pawlet and the many outstanding contributions our ancestors resting here contributed not only to Pawlet, surrounding communities and beyond to our Nation's history.

If you have any questions, and/or would like to donate funds , skills or services to the Mettowee Valley and Northeast Cemetery Association (a non-profit organization), please contact Myron (Mike) Waite, Superintendent at 802-325-3052 or mail your check or gift to Charles Mason, Treasurer, Mettowee Valley and Northeast Cemetery Association, 458 Maple Grove, Pawlet, Vermont 05761 (802-325-3196).

**METTOWEE VALLEY AND NORTHEAST
CEMETERY ASSOCIATION 2015 INCOME &
EXPENSE REPORT**

INCOME

Moore & Cabot, Vanguard	\$3400.60
Donations	850.00
Burial Fees	770.00
Town of Pawlet	<u>3500.00</u>
Total	\$8520.60

EXPENSES

Mowing & Upkeep	\$5600.00
GMP Electricity	164.94
Office Expense	39.03
Insurance	789.00
Due town for recording fees	<u>60.00</u>
	6652.97
Chapel expenses	37.50

West Pawlet Cemetery Association

Annual Report for Fiscal Year 10-01-14 to 9-30-15

Checking account #0506003153

Starting balance, cash on hand at 10-01-14		\$3,927.36
Receipts:		
Grave Openings*	\$745.00	
Donations from individuals	\$900.00	
Interest, Charter One/Citizens Bk CDs	\$0.00	
Interest, TD BankNorth CDs	\$126.84	
Donation from Town	\$3,500.00	
Colonial Mutual Funds	\$500.00	
Lot Sold/general funds	\$780.00	
Perpetual care portion of lot sold	\$420.00	
Interest, TD BankNorth checking	\$2.60	
	<hr/>	\$6,974.44
Disbursements:		
Grave Openings	325.00	
Pawlet Town Clerk permit fees	75.00	
Mowing and Trimming	4,950.00	
Insurance	400.00	
Safe Deposit Box Rental	69.55	
Accountant Fees for Audit	505.00	
Expenses related to fund raising	585.00	
Transfer perpetual care portion Of lot sale to Colonial Funds	420.00	
Legal advice	150.00	
	<hr/>	7,479.55
Balance on hand 9-30-15		\$3,422.25

*Grave Openings for 10-01-14 to 9-30-15:

Sherry Switzer	\$40.00
Jennie Hudy	\$150.00
Linda Morris	\$150.00
Iona Naaktgeboren	\$215.00
Martin Morris	\$190.00
Total	\$745.00

Lots sold:

Catherine Bostock Hudy Lot 150 in Church/Addition of 1930

Lots Transferred:

None during this fiscal year

Summary of investments at 9-30-15 attached

**West Pawlet Cemetery Association
Summary of Investments as of September 30, 2015**

Fund	Institution and Account Number	Interest Rate	Amount	Maturity Date
Perpetual	Citizens Bank 4013000075	0.40%	\$6,033.19	8/27/2016
General	Citizens Bank 4143008038	0.40%	\$3,205.93	6/14/2016
General	Citizens Bank 4143013015	0.40%	\$7,566.78	6/4/2016
Perpetual	TD Bank CD 2000884802	0.45%	\$7,313.84	8/16/2017
Perpetual	TD Bank CD 050088873323	0.35%	\$10,000.00	8/31/2016
Perpetual	TD Bank CD 052000475745	0.25%	\$4,999.92	5/14/2016
Perpetual	TD Bank CD 052000476032	35.00%	\$6,000.00	4/23/2016
Perpetual	Columbia Threadneedle		\$23,959.70 as of	9/30/2015
Total of all items			\$69,079.36	

Note: All four TD Bank CDs are stored in the cemetery's safe deposit box of TD Bank, Granville, Box #390

MASONIC LODGE OF VERMONT FREE AND ACCEPTED MASONS
2015 REPORT – MORNING FLOWER LODGE #71
VERMONT ROUTE 30, PAWLET VERMONT 05761

Pawlet's Morning Flower Lodge #71 is one of Pawlet's most historic non-profit organizations housed in one of Pawlet's virtually untouched historic structures. The Lodge has a membership of approximately 50 members. Morning Flower Lodge #71 began in Rupert, VT in 1865 and moved to Pawlet in 1885.

The Lodge maintains a low profile, but its many services to the community have been active behind the scenes. The Lodge sponsored and housed the Boy Scouts in the lower level of the building for many years. Listed below are a few charitable organizations which Morning Flower Lodge #71 and 83 other Vermont Freemasons support. The Freemasons are the founding sponsors of the Shriners Burn Institutes and Shriners Hospitals for crippled children – FREE OF CHARGE.

The Freemasons sponsor the Knights Templar Eye Foundation, schizophrenia research programs, Drug Abuse Resistance Education (DARE), DeMolay for boys and Rainbow for girls, Comprehensive Assessment and Recovery Effort (CARE). The Freemasons of Pawlet were proud to present \$500 scholarships to two local students.

The Masonic experience encourage members to become better men, better husbands, better fathers, and better citizens. The fraternal bonds formed in the Lodge help build lifelong friendships among men with similar goals and values. Beyond its focus on individual development and growth, Masonry is deeply involved with helping people. This philanthropy represents an unparalleled example of the humanitarian commitment.

Need space for your organization? Need storage space? The first and second floor of the Masonic Lodge is available for the right person/organization. Call Myron (Mike) Waite 802-325-3052 for information.

We encourage you to become a member of the Morning Flower Lodge #71 of Pawlet. You can begin by contacting a Mason (802-325-3052).

Town of Pawlet
Veterans Memorial Committee Report 2015



The war on terror continues; Vermont & Pawlet service members continue to do their "Full Duty." Please continue to support our Men & Women of Pawlet who are now serving for us. Seek out their addresses and mail them cards and care packages. We say Thank you to all our Pawlet residents Past, Present and Future serving in the guard, reserves and on active duty for us, "You are the Best of the Best," Freedom isn't free and you do us all proud!!!!

For Year 1/1/14-14/31/15

Financial information:

Opening Balances 1/1/15

Berkshire Bank \$1324.84

Closing Balances 12/31/15

Berkshire Bank \$1324.84

Total Balance: 12/31/15 \$1324.84

Desert Storm Veterans it has been 25 years since you gave freedom back to Kuwait. Thank you for your service. Manchester VFW is working to get VT Route 103 named in your honor this year!

We wish to thank the following organization for their continued generous donations to our Town veteran's memorials:

Thank you Manchester VFW Post 6471 for donating the US flag, POW/MIA flag for the Butternut Bend Memorial flag pole & Wreath for center of Town.

Respectfully submitted
Charles R. Leach Treasurer

New Online Voter Registration System For Vermonters

Announced by Jim Condos, Vermont's Secretary of State

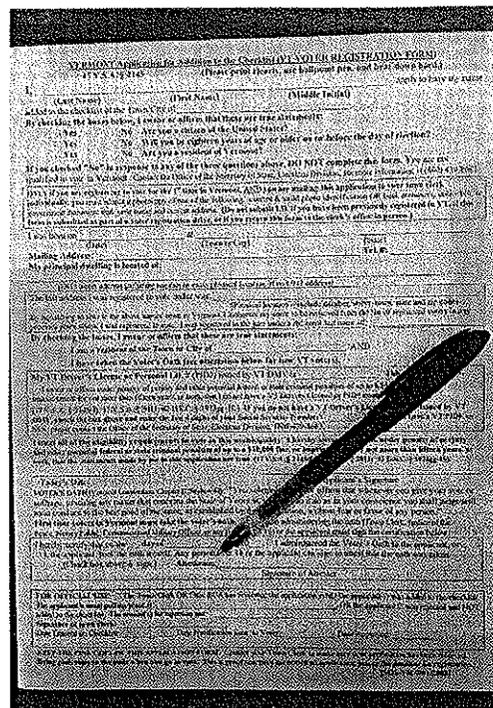
Establish Your Own "My Voter Page"

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New "My Voter Page"** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, "I am very excited to announce the roll-out of Vermont's first online voter registration system. One of my primary goals as Vermont's chief election officer is to increase voter participation. I am confident that our new online voter registration system and the 'My Voter Page' tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections."

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.



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DATES TO REMEMBER!!

UD #47 ANNUAL MEETING

**Wednesday, February 24, 2016
7:30 PM, Mettawee Community
School, Rte. 153, West Pawlet**

PAWLET TOWN MEETING

**Monday, February 29, 2016
7:30 PM, Mettawee Community
School, Rte. 153, West Pawlet
Gym/multi-purpose room**

VOTING (UD #47 & Town of Pawlet)

**Tuesday, March 1, 2016
9:00 AM – 7:00 PM
PAWLET TOWN HALL
122 School Street, Pawlet, VT**