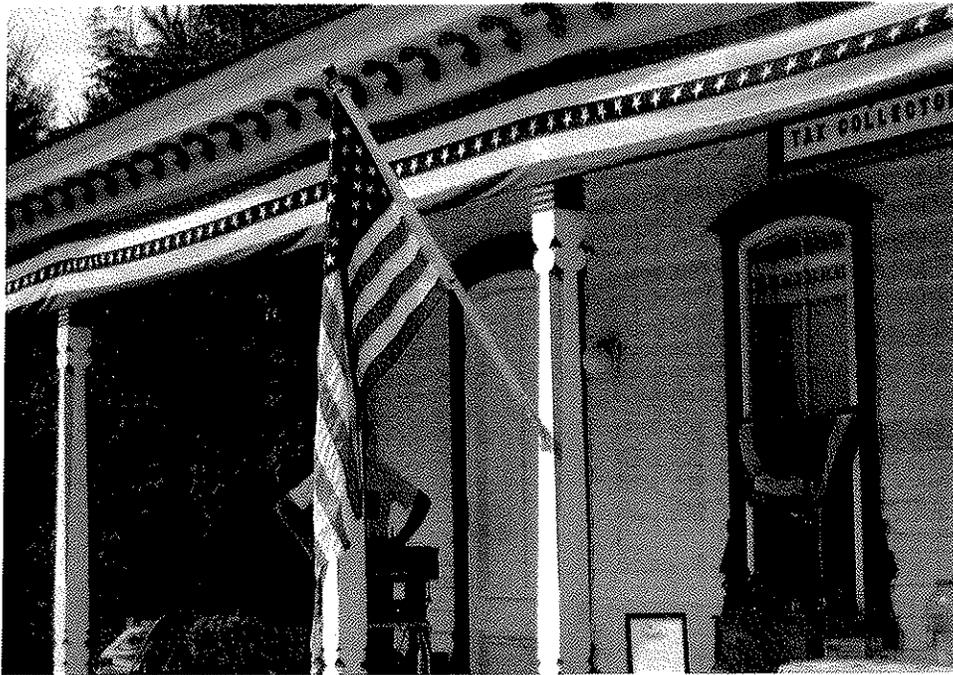


*THE TOWN  
OF  
PAWLET, VERMONT*



*ANNUAL REPORT  
FISCAL YEAR ENDING JUNE 30, 2012*

*TOWN AND SCHOOL DISTRICT  
FINANCIAL INFORMATION  
FISCAL YEAR ENDING JUNE 30, 2012*

*OFFICERS & ORGANIZATIONAL REPORTS FOR 2012  
COMMUNITY INFORMATION FOR 2013*

## TOWN OF PAWLET – 2013 COMMUNITY INFORMATION

**SELECTBOARD MEETINGS:** at Town Hall, every other Tuesday at 7:00 PM.

**PLANNING COMMISSION MEETINGS:** at Town Hall, 4<sup>th</sup> Monday monthly at 7:30 PM.

**TOWN CLERK:** Deb Hawkins. Tel: 325-3309, Ext. 1.

**Office Hours:** Monday & Wednesday: 8:30 – 3:30; Tuesday: 11 – 6; Thursday: 9-12

**TOWN TREASURER:** Judy Coolidge. Tel: 325-3309 Ext. 2

**Office Hours:** Monday – Wednesday: 9-12, 1-4.

**TOWN LISTERS:** Tel. 325-3309, Ext. 4 Call for hours or an appointment.

**ZONING ADMINISTRATOR:** Eric Mach.....325-3309, Ext. 3

**HIGHWAY DEPT: Foreman:** Keith Mason.....Garage: 325-3467

**PUBLIC LIBRARY: Librarian:** Beth Kashner Tel: 325-3123

**Hours:** Monday.....Closed Thursday.....11:30 to 5:00

Tuesday..... 11:00 to 7:00 Friday.....11:30 to 3:00

Wednesday.....12:00 to 6:00 Saturday.....10:30 to 1:00

Friday.....11:30 to 3:00

### Law Enforcement, Emergency Responders, and Officers:

**Animal Control Officer:** David Ricard, Sr.....645-0344

**Constables:** 1<sup>st</sup> Constable: David Ricard, Sr...(also Truant Officer).....645-0344

2<sup>nd</sup> Constable: William Humphries.....802-645-0142

**State Police:** Rutland.....Emergency: 911, or 1-802-773-9101

Castleton..... Emergency: 911, or 1-802-468-5355

**Granville Rescue Squad**..... Emergency: 911 or call 1-518-747-3325

**Pawlet Volunteer Fire Department**.....Emergency: 911 or 1-518-747-3325; Social: 325-3222

**West Pawlet Volunteer Fire Dept**..... Emergency: 911 or 1-518-747-3325; Social: 645-0276

#### **Burning/Fire Permits:**

Fire Warden: Dale Decker (Pawlet residents call).....325-3721

Deputy Forest Fire Warden: Dave Hosley (West Pawlet residents call).....645-0158

**Pawlet Health Officer:** Robert Morlino.....(H) 325-2116; Cell: 201-637-8465

**State Game Warden:** Greg Eckhardt.....Dispatcher (State Police): 802-773-9101

Paul Gaudreau.....Dispatcher (State Police): 802-442-5421

**Pawlet Planning Commission:** Chairman: Fred Stone.....325-3295

**Wastewater Treatment Plant:** Manager: Jeff Tornyo.....645-0387

**Mettawee Community School**.....645-9009

**Granville High School**.....1-518-642-1051

**School Superintendent (BRSU) Office**.....362-2452

**Mountain View Cemetery, W. Pawlet**.....Joan Beecher: 518-642-1697

**Mettowee Valley, Old Pawlet, & North-East Cemeteries:**..... Myron Waite: 325-3052

...or Charles Mason: 325-3191

**Post Office – Pawlet**.....325-3065

**Post Office – West Pawlet**.....645-0278

**Washington County Recycling Center, Granville, NY**.....1-518-642-3029

**PLEASE MAKE A COPY OF THIS PAGE AND POST IT BY YOUR TELEPHONE!**

**The Town of Pawlet Selectboard hereby  
Dedicates the 2012 Pawlet Town Report to  
Eunice J. Hall,  
who celebrated her 100<sup>th</sup> birthday  
on December 27, 2012**

From a primary school education in a Rupert one-room school to Braintree School, to West Pawlet High School, then becoming a wife and mother, Eunice's participation in family and community activities has left an indelible mark on the community and all who know her. There was, if anything, very little that she did not do faithfully and well.

A high energy homemaker and a member of numerous community activities, she also was chosen by the VT Education Association and the Taconic Teacher Association as one of Vermont's most outstanding school directors. She served on the Pawlet School board for 12 years, serving as Chairman for 8 years. Her energy and devotion to her family, and her participation in so many valued community activities and in her church are exemplary. Thank you, Eunice, for your love and commitment to all we in the Town of Pawlet hold dear.



**PAWLET DOG LICENSES, DOG ORDINANCE, BURNING GUIDELINES & PERMITS, SCHOOL CLOSING INFORMATION, ZONING PERMITS, AND TRASH DISPOSAL - 2018**

**Dog Licenses:** All dog licenses are issued at the Town Clerk's Office in the Town Hall in Pawlet. All dogs six (6) months of age or older **must be licensed annually on or before April 1st.** Before any dog 6 months or older may be licensed, a RABIES certificate signed by a licensed Veterinarian must be provided to the Town Clerk. All dogs 6 months or older must have a current rabies certificate. Additionally, there is a reduced license fee for neutered/spayed dogs. To qualify, the Clerk must receive a copy of your Veterinarian's statement or bill showing the date that the dog was neutered or spayed.

<b><u>Dog License Fees:</u></b>	<b><u>Prior to April 1</u></b>	<b><u>April 1 &amp; Later</u></b>
Neutered or spayed dogs:	\$9.00	\$13.00
Not neutered/spayed:	\$13.00	\$19.00

**Dog Ordinance:**  
Pursuant to the provisions of Title 24, Chapter 59, Title 24 12291 (10), (14), and (15): 53549 of Title 20 Vermont Statutes Annotated, the **Selectboard of the Town of Pawlet adopted an ordinance on November 14, 2000 to regulate dogs in the Town of Pawlet.** The purpose of this ordinance, which took effect on January 13, 2001, is to regulate the keeping of dogs and wolf hybrids and their running at large and, by defining what constitutes a public nuisance, to promote the health, safety, and welfare of the citizens of the Town of Pawlet. The ordinance is posted at the Town Clerk's office.

**Burning or Fire Permits:**  
Forest Fire Warden: Dale Decker. Deputy Fire Warden: Dave Hosley. By State law, if you wish to burn natural wood or debris outdoors, you must obtain a burning permit from one of the Wardens. Wardens will advise on local burning regulations, current weather, and other conditions that affect burning. The law states that a permit is required for burning in any location where fire can spread to woodland. A Warden must approve any incinerator to be used for burning. **Only clean wood may be burned, no painted wood or trash.** Call your Forest Fire Warden for a permit, or if you have any questions or concerns:  
**Pawlet residents:** call Dale Decker at 325-3721. **West Pawlet residents:** call Dave Hosley at 645-0158.

**Applications for Zoning Permits:**  
Applications for zoning permits are available in the Town Hall at the Town Clerk's office or from the Zoning Administrator. **Zoning fees are doubled for permits acquired late or after the fact.** Completed applications are to be submitted to the Zoning Administrator. Applicants will be notified of the Administrator's decision by mail.

**Zoning Permit Fees by Area of Structure:**

0-499 square feet.....	\$15.00
500-2,000 square feet .....	\$40.00
Over 2,000 square feet.....	\$75.00
Signs and all other permits.....	\$ 5.00

**Other Zoning-Related Fees:**

Confirmation letters for lawyers and banks.....	\$35.00
Appeals.....	\$35.00
Applications to Board of Adjustment.....	\$15.00

**School Closing Information:** Check local TV channels and radio stations for closing information as well as changes in bus routes (such as main road pickup) in the event of bad weather or emergency situations.

**Trash Pickup and Transfer Station Information for disposing of trash, garbage, and other items:**

In some village areas a fee-based trash pickup option is available. Inquire locally. Otherwise, Pawlet residents take their garbage and recyclables to the Washington County Solid Waste Station in Granville, NY, located on Route 22 one-half mile south of the Rt. 149 intersection in Granville.

**Solid Waste Station Hours: 6:30 AM to 4:30 PM Tuesday, Friday, and Saturday.**

Station is closed on holidays and, if the holiday falls on a Sunday, closed the day before. The Holiday Closure Schedule is posted at the Town Hall along with **disposal guidelines** for non-recyclables.

**No permit is required for disposal of recyclables. Transfer stickers are required** for garbage and non-recyclables. Transfer stickers may be purchased from the Town Clerk and other locations in the area.

**Electronics Recycling:**

Electronic devices may be taken to any Vermont e-cycles location for recycling. Computers, monitors, TVs, printers, and computer peripherals **are free**. Other electronic devices may require a recycling fee. For a list of locations or questions, visit: [www.vtecycles.org](http://www.vtecycles.org) or call the free hotline at 1-855-6ecycle.

**Household Hazardous Waste Collection for Pawlet:**

The SWAC Hazardous waste collection for Pawlet will take place at the Mettawee Community School parking lot located on Rt. 153, West Pawlet. There is NO fee. The schedule for hazardous waste collections for towns is posted at the Town Hall.



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**Celebration in Pawlet**

2/9/1

Several Pawlet residents, including the town's Representative Perry Waite, gathered last Saturday to celebrate the state's Bicentennial in Pawlet. Above, some antique ice plowing and cutting techniques were demonstrated for the gathering. (Photo by Elsie Rogers)

*Some of the photographs featured in the 2012 Town Report are courtesy of the family of Dorothy Offensend, and are from her collection of newspaper clippings and photographs gathered when she was working on volumes 1 & 2 of her Pawlet scrapbook collection.*

## TOWN OF PAWLET OFFICERS SERVING IN 2012

<u>Office Held</u>	<u>Term Length</u>	<u>Term Expires</u>
<b>Moderator - Town:</b>		
John Thrasher.....	(1 year).....	March 2013
<b>Moderator – School:</b>		
John Thrasher.....	(1 year).....	March 2013
<b>Town Clerk:</b>		
Debra Hawkins.....	(3 year).....	March 2014
<b>Town Treasurer:</b>		
Judith Coolidge.....	(3 year).....	March 2014
<b>Selectboard (5 members):</b>		
Michael Beecher.....	(3 year).....	March 2013
Joe Clark.....	(1 year).....	March 2013
Clarence Decker, III.....	(3 year).....	March 2015
Bob Jones.....	(3 year).....	March 2014
James Glick.....	(1 year).....	March 2013
<b>Listers (3):</b>		
Elaine Decker.....	(3 year).....	March 2014
Ray Duquette.....	(3 year).....	March 2013
Charles Mason.....	(3 year).....	March 2015
<b>First Constable:</b>		
David Ricard, Sr.....	(2 year).....	March 2013
<b>Second Constable:</b>		
William Humphries.....	(2 year).....	March 2014
<b>Delinquent Tax Collector:</b>		
Kim Jones.....	(1 year).....	March 2013
<b>Town Agent:</b>		
John Thrasher.....	(1 year).....	March 2013
<b>Grand Juror:</b>		
John Thrasher.....	(1 year).....	March 2013
<b>Pawlet School District Directors: (all 3 year terms)</b>		
Norma Weeden.....		March 2014
Ray Foster.....		March 2013
Susan Ceglowski.....		March 2015
<b>Union District #47 School Directors: (all 3 year terms)</b>		
Susan Ceglowski, Chair... (BRSU).....		March 2015
Ray Foster... (BRSU).....		March 2013
Scarlett Duncan.....		March 2014
Sue LaPorte (BRSU Board Representative).....		March 2013
Jacob Park (appointed).....		March 2015
Patricia Fry.....		March 2014
<b>Pawlet Library Trustees: (all 3 year terms)</b>		
Adelle Seamans, Chair... ..		March 2013
Kelly Ahlfeld.....		March 2013
John Luebke, Chair.....		March 2014
Eve Schaub.....		March 2014
Glenn Munson.....		March 2015

**Officers Elected at General Election**

**Term Expires**

**Bennington-Rutland District #1:**

John Malcolm.....(2 year).....November 2014

**Justices of the Peace.....(2 year).....February 2015**

Gilbert Mach, Jr.      Mary E. Kashner      Eric Mach      John Malcolm  
Sally Cleveland      Sue LaPorte      Ashley D. Waite

**Appointed Offices:**

**Zoning Administrator:**

Eric Mach.....(2 year).....March 2014

**Public Health Officer: (Appointed by State Commissioner of Health Upon Recommendation)**

Robert Morlino.....(3 year).....August 2015

**Pawlet Planning Commission (3 Year Terms):**

Thomas Nelson, Acting Chair.....April 2014      Fred Stone.....April 2014  
Gary Baierlein..... April 2014      (Open).....April 2014  
John Thrasher.....April 2014      Karl Eberth.....April 2015  
Harry Van Meter.....April 2015      Clerk: Kathy Doyle

**Development and Review Board (formerly Zoning Board of Adjustment) (2 & 3 yr Terms, five members required):**

Clarence Decker.....(2 yr).....April 2013      Fred Stone, Chair.....(2 yr).....April 2014  
Gary Baierlein, Sec’y... (3 yr).....April 2015      Keith Mason.....(3 yr).....April 2013  
Brian Rawls.....(2 yr).....April 2013      James Glick, Alternate 1.....March 2013  
Keith Mason, Alternate 2.....October 2012

**Appointments (1 Year Terms Expire).....March 2013**

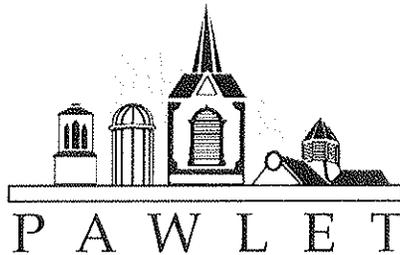
Town Attorney.....John Thrasher, Esq.  
Fence Viewer.....Platt Herrick, Jr.  
Town Service Officer.....Robert Schoenemann  
Inspector of Coal, Wood, Shingles & Lumber.....Tim Waite  
Weigher of Coal & Tree Warden.....Tim Waite  
Energy Coordinator.....Sue LaPorte  
Pound Keeper for Large Animals.....Bob Jones  
Pound Keepers for Small Animals.....David Richard, Sr. and William Humphries  
Liquor Control Board.....Selectboard  
Sewer Commissioners.....Selectboard  
Solid Waste Alliance Communities (SWAC) Representative.....Lennie Gibson  
Tax Collector.....Judy Coolidge  
Official News Publication.....Lakes Region Free Press

**Surety Bonds as of December 31, 2012:**

All Town Officers who handle monies are covered by a blanket policy issued through July 31, 2012 by the Vermont League of Cities and Towns (VLCT). This policy is renewed yearly.

**Town of Pawlet Audit of Town Accounts:**

The Town of Pawlet has engaged the auditing firm of Mudgett, Jennett & Krogh-Wisner to conduct an audit of the Town’s Fiscal Year 2012 accounts. Copies of the audit report are available for public inspection by calling the Pawlet Town Clerk at 325-3309, Ext. 2.



TOWN OF PAWLET  
WARNING FOR ANNUAL MEETING  
Information Meeting – March 4, 2013  
**Town Meeting Day - March 5, 2013**

**The legal voters of the Town of Pawlet are hereby warned and notified to meet at the Mettawee Community School on Route 153, Monday, March 4th, 2013 at 7:30 P.M. to transact business not involving voting by Australian Ballot or voting required by law to be done by ballot; said meeting to be adjourned and will reconvene in the Town Hall in said Town on Tuesday, March 5th, 2013 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 9:00 A.M. and to close at 7:00 P.M.**

The legal voters of the Town of Pawlet, Vermont are hereby warned and notified to vote on Tuesday March 5th, 2013 between the hours of 9:00 A.M. and 7:00 P.M. in the Conference Room of the Town Hall, School Street, Pawlet.

Article:1 To elect all Town Officials as required by law as follows:

- Moderator (Town) – 1 year term
- Moderator (Pawlet School Board) – 1 year term
- Selectboard – 1 year term
- Selectboard – 1 year term
- Selectboard – 3 year term
- Lister – 3 year term
- First Constable – 2 year term
- Delinquent Tax Collector – 1 year term
- Town Agent – 1 year term
- Grand Juror – 1 year term
- Pawlet School Board Director – 3 year term
- UD #47 Board Director – 3 year term
- UD #47 Board Director – 3 year term
- UD #47 Board Director – 2 year term (the remainder of a three year term)
- Pawlet Library Trustee – 3 year term
- Pawlet Library Trustee – 3 year term

Article:2 Shall the Town vote to approve a budget of \$351,436.00 to meet the Town General Fund expenses and liabilities? YES/NO

Article:3 Shall the Town vote to approve a budget of \$394,245.00 to meet the Town Highway expenses and liabilities? YES/NO

- Article:4 Shall the Town vote to raise, appropriate, and expend the sum of \$25,000.00 to the Town Equipment Fund? YES/NO
- Article:5 Shall the Town vote to exempt from Real Estate Tax, for a period of five (5) years, property owned by the West Pawlet Volunteer Fire Department? YES/NO
- Article:6 Shall the Town vote to exempt from Real Estate Tax, for a period of five (5) years, property owned by the Pawlet Volunteer Fire Department? YES/NO
- Article:7 Shall the Town vote to exempt from Real Estate Tax, for a period of five (5) years, property owned by the Fish & Game Club (214.1 acres on Heatherington Road)? YES/NO
- Article:8 Shall the Town vote to exempt from Real Estate Tax, for a period of five (5) years, property owned by Morning Flower Lodge #71? YES/NO
- Article:9 Shall the Town appropriate the sum of \$80,000.00 to be divided equally between the Pawlet and West Pawlet Volunteer Fire Departments so that these services can be maintained? YES/NO
- Article:10 Shall the Town vote to raise, appropriate and expend the sum of \$8,000.00 for the support of the Granville Rescue Squad to provide services to the residents of the Town? YES/NO
- Article:11 Shall the Town vote to appropriate the sum of \$750.00 for the support of the Pawlett Historical Society? YES/NO
- Article:12 Shall the Town vote to raise, appropriate and expend the sum of \$300.00 for the support of the Rutland County Parent Child Center (RCPCC) to provide services to families with young children in the Town? YES/NO
- Article:13 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the American Red Cross of Central VT and the New Hampshire Upper Valley Region? YES/NO
- Article:14 Shall the Town vote to appropriate the sum of \$850.00 to support the programs and services of BROC – Community Action in Southwestern Vermont (formerly Bennington-Rutland Opportunity Council, Inc.) in 2013-2014? YES/NO
- Article:15 Shall the Town vote to appropriate the sum of \$12,000.00 in Fiscal Year 2013 to support Dorset Nursing Association's homecare, hospice and community health services? YES/NO
- Article:16 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 to the Northern Vermont Resource Conservation & Development (RC &D) Council? YES/NO
- Article:17 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the Mettowee Valley Community Center, Inc., a 501 (c) (3) organization? YES/NO

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PAWLET SELECTBOARD

/s/ Michael Beecher  
Michael Beecher, Chairman

/s/ James Glick  
James Glick

/s/ Clarence Decker, III  
Clarence Decker, III

/s/ Robert Jones  
Robert Jones

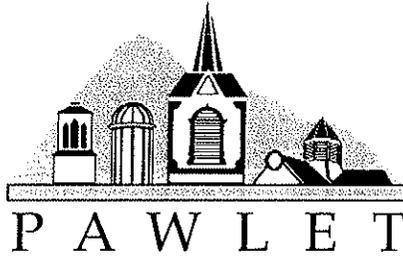
/s/ Joe Clark  
Joe Clark

/s/ John Thrasher  
John Thrasher, Moderator

January 22, 2013

ATTEST: /s/ Debra A. Hawkins  
Debra A. Hawkins, Town Clerk





**Pawlet Pre Town Meeting  
March 5, 2012  
Mettawee Community School Gymnasium**

Pawlet School Board

Officers – John Thrasher – Moderator

Board of School Directors – Susan Ceglowski, Raymond Foster (Chair)

Clerk – Deb Hawkins

**John Thrasher** called the meeting to order at 7:30PM

Reviewed some housekeeping rules. Roberts Rules of Order.

Introduction of John Malcolm to make presentation, suspension of rules to allow John Malcolm to have the floor.

**John Malcolm:** Thanks the audience for the opportunity to speak. Busy legislature, still in shock after Irene. Many small towns across Vermont still hurting. Beginning of session did some bills to make things a little easier and made abatement easier. Helped with application process to allow funds to be made available.

Re-districting, constitutional responsibility based on census every 10 years. Have to adjust the districts to go with the census. Several northern counties gained in population. Some southern counties lost some population. A rep assigned to the Chittenden area. One person, one vote democracy. District of Tinmouth, Wallingford, Shrewsbury absolved and shifted into other districts. Tinmouth came to our district. Tinmouth added too many so a part of Wells will now be part of the Poultney legislative district. The committees that look at this look at it very strictly. Several towns are not happy, but that is the process and in this case Rutland County did take it on the chin.

Independent Contractor Bill making line brighter in regards to Workman's Comp.

Looking to increase highway funds and budgets. Highway assistance funds to be made available. Route 133 will be paved down to about the Jim Hathaway farm. Supposed to have been done last year before Irene hit.

Far reaching bills: Solid Waste, mandate recycling. Irene filled up two state landfills. Pawlet has access to NY state for waste and recycling. Trying to keep landfills open as long as possible.

Talked about Federal Health Reform; small steps at this point.

On Natural Resources Committee. Pricing electricity is almost as hard as pricing milk. Very complicated formula to calculate. Spoke of the Larson Farm opening of the Solar Panel. Was quite remarkable to watch what happened when they turned the switch on utilizing solar energy.

1100 bills introduced in this past two year session. Mentioned the Senator Doyle survey.

### **Pawlet School Board**

#### Reading of the Warning

Gave the school board the opportunity to address the budget. **Ray Foster**, Chair, took the floor. One representative goes to the BRSU, Norma Weeden. Norma is also on the transportation board. Takes care of all kids k-12. Transport k-6 but have nothing else to do with that age group in any other area. New driver's ed policy. Granville & Salem used to provide Driver's Ed, but do not any longer. Board came up with a policy that covers up to \$300 per student. They have to complete the course and be in good standing with the school.

Referred to page 40 explaining expenditures and revenues. Going up 22%. Secondary program going up due to the number of kids going to high school and the number of Special Ed. Other columns are pretty self explanatory.

Revenues, up 251% the special ed reimbursement. 2 ½ increase in this budget. Opened the floor for questions regarding Article 5.

**Patti Lea** – referred to the Rutland Herald and the difference between our budget and everyone else's budgets. No one else in the paper with that kind of increase.

**Sue Ceglowski** – the reason for the increase is regarding the increase in the number of students. The tuition rate hasn't gone up. A significant increase in Special Education and the needs of students and the changing needs from year to year. Those services are federally mandated. Those two areas are the cause of the increase in the budget. Changes a lot from year to year.

**Ray Foster** – If you just look at the expenditures and not the revenues, then incorrect conclusions may be drawn.

**Lynne Sheldon (Kaveny)** – Be more explicit regarding the extra amount of students. How many more are we talking about?

**Sue** – We don't get the specific numbers about who the students are. The Mettawee Special Ed budget is going down. Changing from one budget to another.

**Ray** – Kids moving from the elementary level to the secondary level. There will be increased needs with the increased numbers.

**Lynne** – Understands about going from lower grades to the higher grades. Doesn't Granville take care of that?

**Ray** – Granville does not take care of the Special Ed costs.

**Clarence Decker** – Transportation has always been in my craw. One driver goes back and forth to Tinmouth every day. Why can't the busses be left here at school and the driver's come to the busses?

**Ray** – Contract is not based on the miles driven. For next year trying to work on a BRSU contract rather than two or three. Bus contract is a set contract and has nothing to do with where the drivers live.

**Clarence** – It must be built into the contract. The cost is based on the distance in the route.

**Sue** – We don't own our own busses. They are contracted with the bus company.

Article 4 No discussion

Article 6 Read the names of the candidates for school district officers. No discussion.

Any other business to discuss. None.

Meeting closed 8:05 PM

#### **Town Meeting 8:05**

Officers: John Thrasher, Moderator

Selectboard: Michael Beecher, Chair, Susan LaPorte, Bob Jones, Clarence Decker

Judy Coolidge (Treasurer), Deb Hawkins (Town Clerk, Clerk), Melissa Clarke (Assistant Town Clerk)

John Thrasher read the Warning and named all the candidates for town officers.

Asked for write in candidacy.

Lynne Sheldon looking for the three year Selectboard write-in

James Glick looking for the one-year Selectboard write-in

Reading of the articles

Article 2 General Fund

**Mark McChesney** – One comment regarding the accounting on the budget. Beautiful job with the budget and making it understandable this year.

**Martha Schoenemann** – in 2013 column on page 16 under repairs and maintenance regarding the 18K. What are these repairs and maintenance? The next line repairs and maintenance library – what is that?

**Sue LaPorte** – Look at 2012, we were going to use funds to paint town hall. So most of that money was put in for painting. The 5K for the library is nothing specific. Hoping to do more insulation on both buildings but nothing specific at this time.

**Martha** – Last year front and south side was supposed to be done. Is that still being planned?

**Sue** – yes.

**Lynne Sheldon** - Following up on Mrs. Schoenemanns comment. Why do it in sections (painting)?

**Sue** – Rather than ask for 36K in one year felt it was better to do it in pieces. Wanted to do some for the 250<sup>th</sup> but it never worked out.

NO other discussion.

Article 3 –

**Lynne Sheldon** – Why are there so many lines for the highway budget? Why not just one line for the highway budget?

**Judy** – According to general accounting principles we have to have a separate fund for purchase of equipment. The general fund budget is for labor, equipment, etc.

**Clarence** – When we get our state aid we have to get a complete breakdown. The amount of money is derived based on what is voted on.

**David Lindberg** – Will School St. get paved sometime?

**Clarence** – a lot of work needs to be done on School St. A committee is working on the area around the library. Up near Sheldon's Store there is a drainage system that ends up down on School St. and it is creating some problems. In the spring with VTrans a dye is going to be put through to see where some problem areas may lie. It may take a couple of years before that is resolved.

**Lynne Sheldon** – On the drainage that is coming down, are you sure that it is just a water drain and not a sewage drain?

**Clarence** – that will be determined by the research that will be done with VTrans with the dye test. Those drains do go someplace. If it is determined to be state drains then it will be up to them to address it.

Article 4 – No discussion

Article 5 –

**Keith Mason** – Is this the last year that we are going to see this? How will the voted on bond affect this article.

**Michael Beecher** – This will be the last year for this.

Article 6 –

**Jay Luebke** – Explanation of article. Because of the Americans With Disabilities Act there needs to be a handicap ramp exiting the back of the library. The snow guards will prevent any overhang coming down onto the ramp.

Article 7 - No discussion

Article 8 – No discussion

Article 9 – No discussion

Article 10 – No discussion

Article 11 – No discussion

Article 12 – A representative from BROCC is here to answer any questions. No discussion.

Article 13 –

**Ray Duquette** – Is there anyone here from DNA? Are they double dipping when Medicare/insurance pay for the DNA? Why is the money still being appropriated?

**Sue** – This money covers what medicare, Medicaid and insurance does not. It is to cover what insurance does not cover. They will also just take whatever someone can pay at flu clinics.

**Barbara O'Connor** – How many people in Pawlet have been served?

**Deb Hawkins** – All the reports submitted by service providers are available in a binder at the town hall.

**Dave Hosley** – DNA has provided the fire department with flu shots and on a personal note they helped put me back together.

**Keith Mason** – How is the figure determined?

**Sue** – Had always been a very small amount. When Phyllis Tarbell became involved it was thought that the figure should be bigger. Been doing 12k for at least five years.

Article 14 –

**Ray Foster** – Can someone explain why we're supporting a northern Vermont organization?

**Clarence Decker** – Joe could better explain.

**Deb Hawkins** – That organization is taking over what George D. Aiken RC & D used to do.

**Frank Nelson** – A better explanation of what the article might be for. (\*Town Clerk Note: much of what Frank was explaining could not be heard.)

**Mark McChesney** – wondering if this kind of request is worth the money that is spent on voting for it or discussing.

Article 15 –

**Barb O'Connor** – is this the place on route 30

**John Thrasher** – yes

Article 16 –

**Ray Duquette** – Is the Green-up chair for Pawlet. On Friday was sent an e-mail regarding clean-up which will be on May 5<sup>th</sup> this year. Looking for volunteers for help in cleaning up Irene debris. This money goes to getting extra bags, etc.

Article 17 –

**Dolores Luebke** – Has served on the board for 8 years. The importance of Neighborworks is for providing the 20% down payment loan for folks who are financially challenged to do so on their own. Recently involved in the energy efficient trend. Especially in the solar and weatherization areas. The importance of this project has to do with background checks on those that are working on the projects. Having contractors working in people's homes is a huge liability. Neighborworks has taken that on as well as providing low-cost homes in the area. Very active in Rutland County and in this area.

Article 18 – No discussion

Article 19 –

**Charles Mason** – Critical that we get some support. If you want to have the best looking cemetery in Rutland County than please vote. This money helps cover mowing.

Article 20 – No discussion

Article 21 – No discussion

Article 22 – No discussion

Article 23 – No discussion

Article 24 – No discussion

Article 25 –

**Bill Jordan** – The library being one of the town buildings; what is the policy regarding the hardwood floors? They are in need of re-finishing.

**Jay Luebke** – The room where the dancers are is showing some wear. Maybe it can be put into next years budget.

**Lynne Sheldon** – Is the money ear-marked for any building?

**Sue & Clarence** – Any and all.

Any other business –

**Rich Marantz** – Question regarding Article 15. If the town of Pawlet is putting money into it is it considered a public park or a private concern?

**John Thrasher** – it is a 501 ( c ) 3 organization. It is available to the public from sunrise to sunset. Encourages anyone to contact Nan Leach as she is the president of the organization.

**Clarence** – Originally set up for Pawlet, Rupert and Dorset but it is open to everyone.

Any other items to be transacted in other business.

**Clarence** – Surprised that no one brought up Irene. The Selectboard asked if I would take charge of anything to do with Irene as I had the experience and time. Proceeded to discuss damage and repair to various areas of the town and the FEMA monies and grant monies that were applied for. Bids have been put out for Betts Bridge and one has been received. Still working with FEMA and looking for expected reimbursement on 16 damaged roads. May take 18 months to two years to get the check. Contracted services to get people out that were blocked in. Did receive some re-imburement for that. Worked with both fire departments and received some reimbursement for use of equipment.

**Dave Hosley** – the \$4900 was for the replacement of the dry hydrant. The 3k and change was for man power. Not really impressed with dealing with FEMA.

**Clarence** – Handled insurance claims for the town of Pawlet. Man cover at town hall; extra pumping. Wastewater plant damage was covered in full. Pawlet FD building was damaged and John Weiss took over working on that claim. Pawlet was very fortunate compared with other parts of the state.

**Judy Coolidge** – We all remember Irene but I hope that everyone remembers the 250<sup>th</sup> celebration.

**Clarence** – Thanked Debbie & Judy for all the Irene related extra work that was resulting from Irene.

**Elizabeth Gibson** – Does town newsletter and web-site. Please send anything pertinent to be added to the web-site. Acknowledges the board for all the time donated to the work. Acknowledges Sue for all of her work on the board and serving on the energy board.

**Michael** – Thank you to Sue for hard work and dedication.

**Dolores Luebke** – Thanks the West Pawlet Fire Department for saving our home and to Clarence Decker for coming down to make sure the culvert isn't vandalized again. I cannot tell you, David, how grateful I am.

Motion to adjourn till tomorrow, Keith moved, Mark McChesney seconded. Motion carried.

Meeting adjourned approximately 9:15 PM

Respectfully submitted by:

Debra A. Hawkins  
Town Clerk

Board signatures on file.

**TOWN OF PAWLET  
 CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS –  
 ARTICLES 1, 4, & 5  
 OF THE ANNUAL TOWN AND TOWN SCHOOL DISTRICT MEETING  
 AND ANNUAL TOWN MEETING –ARTICLES 2-25**

ARTICLE 1: TOWN & TOWN SCHOOL DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
MODERATOR (TOWN)	1 YEAR	John C. Thrasher	311
MODERATOR (SCHOOL)	1 YEAR	John C. Thrasher	306
SELECTBOARD (2)	1 YEAR	Joseph Clark James Glick	300 46
SELECTBOARD (1)	3 YEAR	Clarence Decker	218
LISTER	3 YEAR	Charles R. Mason	299
SECOND CONSTABLE	2 YEAR	William T. Humphries	303
DELINQUENT TAX COLLECTOR	1 YEAR	Kim L. Jones	305
TOWN AGENT	1 YEAR	John C. Thrasher	298
GRAND JUROR	1 YEAR	John C. Thrasher	295
PAWLET SCHOOL DIRECTOR (1)	3 YEARS	Susan Ceglowski	306
U.D. #47 SCHOOL DIRECTOR (1)	1 YEAR REMAINING OF A THREE YEAR TERM	Raymond C. Foster	309
U.D. #47 SCHOOL DIRECTOR (2)	3 YEARS	Susan Ceglowski Phoebe P. McChesney	268 260
LIBRARY TRUSTEE (1)	3 YEARS	Glenn Munson	300

**PAWLET TOWN SCHOOL DISTRICT ARTICLES**

ARTICLE 4: YES –207 NO –118  
 ARTICLE 5: YES –196 NO -128

**UD #47 CO-MINGLED (WITH RUPERT):** YES – 342 NO - 237

**TOWN OF PAWLET ARTICLES**

ARTICLE 2:	GENERAL FUND	YES –257 NO - 82
ARTICLE 3:	HIGHWAY	YES –250 NO - 86
ARTICLE 4:	EQUIPMENT	YES –232 NO -105
ARTICLE 5:	WASTEWATER PLANT	YES –235 NO -101
ARTICLE 6:	LIBRARY SNOW GUARDS	YES –200 NO –131
ARTICLE 7:	FIRE DEPARTMENTS	YES –310 NO – 33
ARTICLE 8:	GRANVILLE RESCUE SQUAD	YES –291 NO - 50
ARTICLE 9:	PAWLET HISTORICAL SOCIETY	YES –240 NO -100
ARTICLE 10:	RUTLAND COUNTY PARENT CHILD CENTER	YES –220 NO –114
ARTICLE 11:	AMERICAN RED CROSS	YES –247 NO - 87
ARTICLE 12:	BROC	YES –218 NO -113
ARTICLE 13:	DORSET NURSING ASSOCIATION	YES –260 NO - 80
ARTICLE 14:	NO. VT RESOURCE CONSERVATION/DEVELOP.	YES –177 NO - 156
ARTICLE 15:	METTOWEE VALLEY COMMUNITY CTR.	YES –178 NO –130

ARTICLE 16:	GREEN UP VERMONT	YES -235	NO - 76
ARTICLE 17:	NEIGHBORWORKS	YES -151	NO -147
ARTICLE 18:	RUTLAND COUNTY HUMANE SOCIETY	YES -227	NO - 84
ARTICLE 19:	CEMETERY ASSOCIATIONS	YES -259	NO -54
ARTICLE 20:	RUTLAND COUNTY WOMEN'S NETWORK	YES -241	NO - 71
ARTICLE 21;	RUTLAND MENTAL HEALTH	YES -231	NO - 97
ARTICLE 22:	SW VT COUNCIL ON AGING	YES -251	NO - 62
ARTICLE 23:	VT ADULT LEARNING	YES -207	NO - 98
ARTICLE 24:	VT ASSOC. FOR THE BLIND	YES -235	NO - 75
ARTICLE 25:	CAPITAL BUDGET FUND	YES -200	NO -108

**PRESIDENTIAL PRIMARY RESULTS FOR PAWLET**

DEMOCRATIC: BARACK OBAMA - 95  
 REPUBLICAN: NEWT GINGRICH - 10  
                   JON HUNTSMAN - 4  
                   RON PAUL - 38  
                   RICK PERRY - 4  
                   MITT ROMNEY - 70  
                   RICK SANTORUM - 47

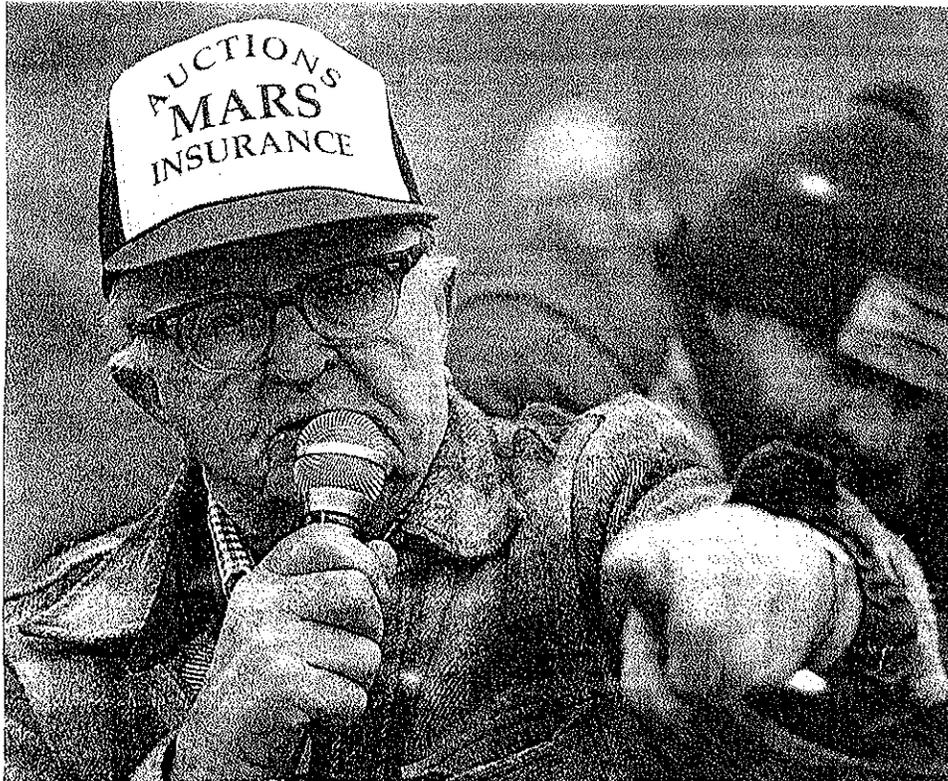
PAWLET REGISTERED VOTERS: 1,015  
 ABSENTEE BALLOTS: 17  
 VOTES CAST AT POLL: 327  
 TOTAL VOTES CAST: 344

A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS ELECTED AND TOWN ARTICLES ELECTED AND VOTED BY AUSTRALIAN BALLOT ON MARCH 6, 2012.

ATTEST: *Debra A. Hawkins*  
 DEBRA A. HAWKINS, TOWN CLERK

*Melissa H. Clarke*  
 MELISSA CLARKE, ASS'T TOWN CLERK

PREPARED: MARCH 7, 2012  
 DATED: MARCH 7, 2012



TOWN OF PAWLET GENERAL FUND BUDGET FY 2014

Account	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY-2014
<b>REVENUE:</b>				
11-6-01-001.00 Property Taxes	\$ 372,199.00	\$	319,293.95	\$ 395,606.00
11-6-01-002.00 Int on Del Taxes	\$ 23,000.00	\$	16,946.78	\$ 20,000.00
11-6-01-003.00 Interest on Taxes	\$ 2,000.00	\$	10,848.54	\$ 1,000.00
11-6-02-001.00 Current Use Hold Harmless	\$ 75,000.00	\$	82,864.00	\$ 82,000.00
11-6-02-002.00 St of VT Lister's Ed Monies	\$ -	\$	1,217.20	\$ -
11-6-02-003.00 State of VT Fine Reimbursement	\$ -	\$	38.50	\$ -
11-6-04-001.00 Recording Fees	\$ 9,000.00	\$	10,889.00	\$ 6,000.00
11-6-04-001.06 Miscellaneous Fees	\$ 4,000.00	\$	4,653.35	\$ 4,000.00
11-6-04-002.00 Transfer Stickers	\$ 18,000.00	\$	8,093.00	\$ 18,000.00
11-6-04-003.00 Dog Licenses	\$ 700.00	\$	1,067.00	\$ 700.00
11-6-04-004.00 Beverage Licenses	\$ 270.00	\$	50.00	\$ 260.00
11-6-04-005.00 Zoning Fees	\$ 800.00	\$	1,035.00	\$ 800.00
11-6-04-006.00 Marriage Licenses	\$ 20.00	\$	70.00	\$ 20.00
11-6-04-007.00 Newsletter Advertising Income	\$ 1,700.00	\$	3,365.00	\$ 1,900.00
11-6-08-001.00 Planning Grant	\$ -	\$	3,200.00	\$ 1,800.00
11-6-09-001.00 Interest on Investments	\$ 3,600.00	\$	2,187.40	\$ 1,800.00
11-6-09-002.00 Insurance Refund	\$ -	\$	159.00	\$ -
11-6-09-002.01 INS.REIMB. T/S IRENE	\$ -	\$	2,423.40	\$ -
11-6-09-002.02 FEMA REIMB. T/S IRENE	\$ -	\$	6,963.89	\$ -
11-6-09-099.00 Miscellaneous Income	\$ -	\$	10.98	\$ -
11-6-09-099.02 GREEN REFURBISHMENT	\$ -	\$	376.00	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 510,289.00</b>	<b>\$</b>	<b>475,751.99</b>	<b>\$ 532,086.00</b>
<b>EXPENSES:</b>				
<b>PAYROLL &amp; BENEFITS</b>				
11-7-10-110.00 Selectmen	\$ 5,000.00	\$	5,000.00	\$ 5,000.00
11-7-10-110.01 Town Clerk	\$ 18,252.00	\$	18,252.00	\$ 18,800.00
11-7-10-110.02 Clerk of Board	\$ 850.00	\$	822.50	\$ 1,200.00
11-7-10-110.03 Treasurer	\$ 26,520.00	\$	26,520.00	\$ 27,316.00
11-7-10-110.04 Assistant	\$ 9,000.00	\$	8,188.25	\$ 9,000.00
11-7-10-110.05 Lister's	\$ 19,572.00	\$	18,052.60	\$ 20,000.00
11-7-10-110.06 Zoning Administrator	\$ 4,000.00	\$	4,000.00	\$ 4,000.00
11-7-10-110.07 Election Workers	\$ 1,200.00	\$	543.40	\$ 400.00
11-7-10-110.08 Constables	\$ 4,300.00	\$	3,194.75	\$ 4,300.00
11-7-10-110.09 Civil Defense-2011 FLOOD	\$ 100.00	\$	9,506.90	\$ 1,000.00

TOWN OF PAWLET GENERAL FUND BUDGET FY 2014

11-7-10-110.10 Health Officer	\$	500.00	\$	833.44	\$	500.00	\$	500.00
11-7-10-110.13 Librarian	\$	21,840.00	\$	21,840.00	\$	22,495.00	\$	22,495.00
11-7-10-210.00 Health Insurance	\$	23,320.00	\$	22,869.82	\$	24,720.00	\$	20,000.00
11-7-10-220.00 Payroll Taxes	\$	8,300.00	\$	9,423.38	\$	8,600.00	\$	9,000.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>	<b>\$</b>	<b>142,754.00</b>	<b>\$</b>	<b>149,047.04</b>	<b>\$</b>	<b>146,431.00</b>	<b>\$</b>	<b>143,011.00</b>
<b>OFFICE OPERATION</b>								
11-7-20-330.00 Legal	\$	5,000.00	\$	2,272.50	\$	3,000.00	\$	3,000.00
11-7-20-330.01 Audit	\$	6,000.00	\$	7,500.00	\$	6,000.00	\$	11,500.00
11-7-20-330.03 Accounting & Computer Services	\$	3,000.00	\$	2,800.00	\$	1,000.00	\$	1,000.00
11-7-20-340.00 Rep/Maint Town Records	\$	500.00	\$	-	\$	500.00	\$	500.00
11-7-20-340.01 Rep/Maint Office Machinery	\$	4,200.00	\$	2,196.41	\$	2,000.00	\$	2,000.00
11-7-20-490.00 Real Estate Taxes	\$	25.00	\$	4.84	\$	25.00	\$	25.00
11-7-20-490.01 County Tax	\$	15,550.00	\$	12,571.36	\$	13,500.00	\$	13,500.00
11-7-20-530.00 Phones	\$	2,200.00	\$	2,470.10	\$	2,600.00	\$	2,600.00
11-7-20-531.00 Postage	\$	5,000.00	\$	3,989.49	\$	5,000.00	\$	5,000.00
11-7-20-540.00 Advertising	\$	600.00	\$	477.68	\$	600.00	\$	600.00
11-7-20-540.01 Meetings	\$	800.00	\$	515.00	\$	1,000.00	\$	800.00
11-7-20-550.00 Printing Town Reports	\$	2,500.00	\$	2,015.00	\$	2,300.00	\$	2,200.00
11-7-20-550.01 Ballots & Election Materials	\$	300.00	\$	2,546.55	\$	4,700.00	\$	3,000.00
11-7-20-550.02 Printing Tax Forms	\$	250.00	\$	192.48	\$	250.00	\$	250.00
11-7-20-550.03 Newsletter	\$	5,000.00	\$	6,132.66	\$	5,500.00	\$	5,500.00
11-7-20-560.00 Dues & Subscriptions	\$	6,000.00	\$	6,075.02	\$	6,000.00	\$	6,000.00
11-7-20-580.00 Constable Expenses	\$	1,700.00	\$	1,411.41	\$	1,700.00	\$	2,700.00
11-7-20-580.01 Travel	\$	600.00	\$	389.52	\$	600.00	\$	600.00
11-7-20-610.00 Office Expense	\$	3,500.00	\$	3,142.07	\$	3,500.00	\$	3,500.00
11-7-20-610.02 Dog Expenses	\$	200.00	\$	48.92	\$	200.00	\$	200.00
11-7-20-610.03 Lister's Expenses	\$	4,400.00	\$	4,383.36	\$	5,000.00	\$	7,000.00
11-7-20-610.04 Zoning Expenses	\$	2,000.00	\$	3,970.00	\$	3,000.00	\$	4,000.00
11-7-20-610.05 Grant Writing Expenses	\$	2,500.00	\$	900.00	\$	2,000.00		
11-7-20-743.00 Office Furniture & Equipment	\$	4,000.00	\$	1,491.99	\$	4,000.00	\$	3,000.00
11-7-20-810.00 Contingency Reserve	\$	2,000.00	\$	-	\$	2,000.00	\$	2,000.00
11-7-20-810.01 Bank Service Charges	\$	50.00	\$	-	\$	50.00	\$	50.00
11-7-20-830.00 Interest Expense	\$	-	\$	8,333.26	\$	-		
11-7-20-990.00 Miscellaneous Expense	\$	200.00	\$	-	\$	200.00	\$	200.00
<b>TOTAL OFFICE OPERATION</b>	<b>\$</b>	<b>78,075.00</b>	<b>\$</b>	<b>75,829.62</b>	<b>\$</b>	<b>76,225.00</b>	<b>\$</b>	<b>80,725.00</b>

TOWN OF PAWLET GENERAL FUND BUDGET FY 2014

<b>BUILDINGS &amp; GROUNDS</b>					
11-7-30-210.00	Insurance-General	\$ 34,500.00	\$ 34,859.50	\$ 35,800.00	\$ 35,800.00
11-7-30-423.00	Custodian	\$ 2,400.00	\$ 1,417.50	\$ 2,400.00	\$ 2,400.00
11-7-30-424.00	Contracted Work	\$ 1,800.00	\$ 1,146.00	\$ 1,800.00	\$ 1,800.00
11-7-30-430.00	Repairs & Maint Town Hall	\$ 14,500.00	\$ 2,784.21	\$ 18,000.00	\$ 18,000.00
11-7-30-430.02	Town Green Refurbishment			\$ 9,000.00	\$ 9,000.00
11-7-30-430.13	Rep. & Maint. Library	\$ 5,000.00	\$ 2,857.01	\$ 5,000.00	\$ 20,000.00
11-7-30-622.00	Electricity/Town Hall	\$ 2,500.00	\$ 2,749.67	\$ 2,700.00	\$ 2,800.00
11-7-30-622.01	Pawlet Steet Lights	\$ 5,000.00	\$ 5,295.36	\$ 5,000.00	\$ 5,300.00
11-7-30-622.02	W Pawlet Street Lights	\$ 6,700.00	\$ 7,345.12	\$ 6,700.00	\$ 7,400.00
11-7-30-622.13	Electricity/Library	\$ 2,300.00	\$ 2,912.12	\$ 2,500.00	\$ 3,000.00
11-7-30-624.00	Fuel/Town Hall	\$ 4,500.00	\$ 3,993.28	\$ 5,400.00	\$ 5,400.00
11-7-30-624.13	Fuel/Library	\$ 6,000.00	\$ 6,602.28	\$ 6,800.00	\$ 6,800.00
	<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>\$ 85,200.00</b>	<b>\$ 71,962.05</b>	<b>\$ 92,100.00</b>	<b>\$ 117,700.00</b>
<b>SOLID WASTE</b>					
11-7-60-421.00	Hazardous Waste Collection	\$ 2,000.00	\$ 1,708.51	\$ 2,000.00	\$ 2,000.00
11-7-60-610.00	Transfer Stickers	\$ 18,000.00	\$ 2,000.00	\$ 18,000.00	\$ 8,000.00
	<b>TOTAL SOLID WASTE</b>	<b>\$ 20,000.00</b>	<b>\$ 3,708.51</b>	<b>\$ 20,000.00</b>	<b>\$ 10,000.00</b>
	<b>TOTAL BUDGET</b>	<b>\$ 326,029.00</b>	<b>\$ 309,047.22</b>	<b>\$ 334,756.00</b>	<b>\$ 351,436.00</b>
<b>OTHER EXPENSES</b>					
11-7-80-820.00	TOWN HALL RENOVATION LOAN	\$ 58,168.00	\$ 50,044.74	\$ 58,168.00	\$ 58,168.00
11-8-95-950.00	Appropriations	\$ 125,992.00	\$ 80,992.00	\$ 139,162.00	\$ 191,236.00
11-8-95-950.01	Interfnd Txfr/Voted Approp.	\$ -	\$ 45,000.00	\$ -	\$ -
11-8-95-950.02	Transfers from GF to Other funds	\$ -	\$ 13,842.00	\$ -	\$ -
	<b>TOTAL OTHER EXPENSES</b>	<b>\$ 184,160.00</b>	<b>\$ 189,878.74</b>	<b>\$ 197,330.00</b>	<b>\$ 249,404.00</b>
	<b>TOTAL ALL EXPENSES</b>	<b>\$ 510,189.00</b>	<b>\$ 490,425.96</b>	<b>\$ 532,086.00</b>	<b>\$ 600,840.00</b>
	<b>SURPLUS/(DEFICIT)</b>	<b>\$ 100.00</b>	<b>\$ (14,673.97)</b>		

TOWN OF PAWLET HIGHWAY BUDGET FY 2014

Account	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
<b>REVENUE</b>				
12-6-01-001.00 Property Taxes	\$ 277,536.00	\$ 277,536.00	\$ 322,823.00	\$ 338,380.00
12-6-02-001.00 State Aid	\$ 91,165.00	\$ 91,135.83	\$ 91,165.00	\$ 91,165.00
12-6-08-001.03 Better Back Roads Grant	\$ -	\$ 2,899.45	\$ -	\$ -
12-6-08-001.05 BRIDGE 6 RTE 153 REFURB.	\$ -	\$ 169,454.30	\$ -	\$ -
12-6-08-002.00 FEMA FLOOD DMG T/S IRENE	\$ -	\$ 86,828.49	\$ -	\$ -
12-6-08-002.02 FHWA FUNDING	\$ -	\$ 10,179.89	\$ -	\$ -
12-6-09-001.00 Interest on Investments	\$ 2,200.00	\$ 1,124.72	\$ 1,500.00	\$ 1,100.00
12-6-09-002.00 Sale of Equipment	\$ -	\$ 30.00	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 370,901.00</b>	<b>\$ 639,188.68</b>	<b>\$ 415,488.00</b>	<b>\$ 430,645.00</b>
<b>EXPENSES</b>				
<b>PAYROLL &amp; BENEFITS</b>				
12-7-10-110.00 Highway Labor	\$ 112,245.00	\$ 104,416.67	\$ 112,245.00	\$ 112,245.00
12-7-10-210.00 Health Insurance	\$ 33,865.00	\$ 33,018.05	\$ 35,626.00	\$ 40,000.00
12-7-10-220.00 Payroll Taxes	\$ 8,600.00	\$ 7,924.55	\$ 8,600.00	\$ 8,600.00
12-7-10-250.00 Unemployment	\$ 1,000.00	\$ 800.99	\$ 1,000.00	\$ 1,000.00
12-7-10-290.00 Uniforms/Clothing Allowan	\$ 900.00	\$ 900.00	\$ 1,800.00	\$ 2,000.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>	<b>\$ 156,610.00</b>	<b>\$ 147,060.26</b>	<b>\$ 159,271.00</b>	<b>\$ 163,845.00</b>
<b>OFFICE OPERATION</b>				
12-7-20-530.00 Phone	\$ 800.00	\$ 928.24	\$ 800.00	\$ 800.00
12-7-20-580.00 Meetings	\$ 150.00	\$ 30.00	\$ 150.00	\$ 150.00
12-7-20-580.01 Travel	\$ 300.00	\$ 971.95	\$ 400.00	\$ 400.00
12-7-20-610.00 Small Tools & Repairs	\$ 1,000.00	\$ 1,444.10	\$ 1,000.00	\$ 1,500.00
12-7-20-610.01 911 Expenses	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
12-7-20-830.00 Interest Expense	\$ -	\$ 487.23	\$ -	\$ -
12-7-20-990.00 Miscellaneous Expense	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
<b>TOTAL OFFICE OPERATION</b>	<b>\$ 2,400.00</b>	<b>\$ 3,861.52</b>	<b>\$ 2,500.00</b>	<b>\$ 3,000.00</b>
<b>BUILDINGS &amp; GROUNDS</b>				
12-7-30-430.00 Repairs & Maint. WPTS	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
12-7-30-430.01 Repairs/Maint Town Garage	\$ 3,000.00	\$ 2,302.67	\$ 3,000.00	\$ 3,000.00
12-7-30-622.00 Electricity/Town Garage	\$ 1,000.00	\$ 751.73	\$ 1,000.00	\$ 1,000.00
12-7-30-622.01 Garage Street Light	\$ 465.00	\$ 532.75	\$ 465.00	\$ 600.00
12-7-30-622.02 Electric/WPTS	\$ 300.00	\$ 325.93	\$ 300.00	\$ 350.00

**TOWN OF PAWLET HIGHWAY BUDGET FY 2014**

12-7-30-624.00 Fuel/ Garage	\$ 5,000.00	\$ 6,751.85	\$ 5,000.00	\$ 6,700.00
12-7-30-627.00 Fuel/Equipment	\$ 30,000.00	\$ 35,733.02	\$ 30,000.00	\$ 36,000.00
<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>\$ 40,265.00</b>	<b>\$ 46,397.95</b>	<b>\$ 40,265.00</b>	<b>\$ 48,150.00</b>
<b>ROAD MAINTENANCE</b>				
12-7-40-442.00 Highway Equipment Rental	\$ 9,500.00	\$ 16,224.00	\$ 9,500.00	\$ 9,500.00
12-7-40-460.02 Class IV Highways	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
12-7-40-460.05 Bridge #6 Rehab-Rte 153	\$ -	\$ 192,727.00	\$ -	\$ -
12-7-40-460.06 T/S IRENE REPAIRS	\$ -	\$ 5,825.00	\$ -	\$ -
12-7-40-650.00 Materials-Paving & Cold Patch	\$ 82,038.00	\$ 11,659.38	\$ 100,000.00	\$ 100,000.00
12-7-40-650.01 Materials-Salt & Winter Maint.	\$ 25,000.00	\$ 9,614.90	\$ 25,000.00	\$ 25,000.00
12-7-40-650.03 Chloride	\$ 7,500.00	\$ 7,828.58	\$ 7,500.00	\$ 10,000.00
12-7-40-650.04 Processing Sand & Gravel	\$ 7,500.00	\$ 29,425.00	\$ 7,500.00	\$ 7,500.00
<b>TOTAL ROAD MAINTENANCE</b>	<b>\$ 132,288.00</b>	<b>\$ 273,303.86</b>	<b>\$ 150,250.00</b>	<b>\$ 152,750.00</b>
<b>EQUIPMENT MAINTENANCE</b>				
12-7-50-431.00 Rep/Maint Town Equipment	\$ 15,000.00	\$ 28,647.58	\$ 20,000.00	\$ 20,000.00
12-7-50-431.01 WM Repairs/Town Equipment	\$ 6,500.00	\$ 6,604.60	\$ 6,500.00	\$ 6,500.00
<b>TOTAL EQUIPMENT MAINTENANCE</b>	<b>\$ 21,500.00</b>	<b>\$ 35,252.18</b>	<b>\$ 26,500.00</b>	<b>\$ 26,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 353,063.00</b>	<b>\$ 505,875.77</b>	<b>\$ 378,886.00</b>	<b>\$ 394,245.00</b>
<b>TRUCK PAYMENTS</b>				
12-7-80-820.02 2008 International Truck	\$ 25,707.48	\$ 20,970.97	\$ -	\$ -
12-7-80-820.03 2013 MACK TRUCK	\$ -	\$ -	\$ -	\$ 36,400.00
<b>TOTAL TRUCK PAYMENTS</b>	<b>\$ 25,707.48</b>	<b>\$ 20,970.97</b>	<b>\$ -</b>	<b>\$ 36,400.00</b>
<b>TOTAL ALL EXPENSES</b>	<b>\$ 378,770.48</b>	<b>\$ 526,846.74</b>	<b>\$ 378,886.00</b>	<b>\$ 430,645.00</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$ (7,869.48)</b>	<b>\$ 112,341.94</b>	<b>\$ 37,202.00</b>	

Town of Pawlet Wastewater Budget FY 2014

	Budget FY 2012	Actual FY 2012	Budget FY 13	Budget FY 2014
<b>Revenue:</b>				
21-6-01-001.00 Town Appropriation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
21-6-02-001.00 State Grant/Plant Upgrade		\$ 56,506.22		
21-6-03-001.00 User Fees	\$ 62,900.00	\$ 64,500.00	\$ 63,500.00	\$ 60,800.00
21-6-03-002.00 Interest on User Fees	\$ 100.00	\$ 2,325.52	\$ 100.00	\$ 1,800.00
21-6-03-003.00 Pen & Int on Del User Fee	\$ 3,500.00	\$ 1,041.46	\$ 2,900.00	\$ 1,200.00
21-6-09-001.00 Interests on Investments	\$ 1,000.00	\$ 682.19	\$ 1,000.00	\$ 700.00
21-6-09-002.01 INS. REIMB. T/S IRENE	\$ -	\$ 3,589.72	\$ -	
21-6-09-099.00 Miscellaneous Income	\$ -	\$ 3.75	\$ -	
<b>Total Revenue</b>	<b>\$ 77,500.00</b>	<b>\$ 138,648.86</b>	<b>\$ 77,500.00</b>	<b>\$ 74,500.00</b>
	\$ -	\$ -	\$ -	
<b>Expenses:</b>				
21-7-20-340.00 BioSolids Mgmt & Disposal	\$ 9,000.00	\$ 3,080.00	\$ 9,000.00	\$ 9,000.00
21-7-20-460.00 Repairs & Maintenance	\$ 5,000.00	\$ 4,133.44	\$ 5,000.00	\$ 5,000.00
21-7-20-530.00 Telephone	\$ 1,350.00	\$ 989.71	\$ 1,350.00	\$ 1,000.00
21-7-20-611.00 Testing & Chemicals	\$ 3,500.00	\$ 2,988.61	\$ 3,500.00	\$ 3,500.00
21-7-20-622.00 Electricity	\$ 8,500.00	\$ 8,759.71	\$ 8,500.00	\$ 9,000.00
21-7-20-810.00 Contingency Reserve	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
21-7-30-430.00 Operations & Maintenance	\$ 36,000.00	\$ 37,295.00	\$ 36,000.00	\$ 36,000.00
21-7-30-430.01 Plant Upgrade	\$ 3,150.00	\$ 1,000.00	\$ 3,150.00	
21-7-30-730.01 TRANSFERS BETWEEN BANKS	\$ -	\$ -	\$ -	
<b>Total Budgeted Expenses</b>	<b>\$ 67,500.00</b>	<b>\$ 58,246.47</b>	<b>\$ 67,500.00</b>	<b>\$ 64,500.00</b>
<b>Town Appropriation goes to plant upgrade account</b>				

Town of Pawlet Library Trustees Budget 2014

Revenue	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
13-6-08-001.00 GRANTS	\$ 300.00	\$ 700.00	\$ 300.00	\$ 1,000.00
13-6-09-001.00 INTEREST	\$ 2,000.00	\$ 726.75	\$ 2,000.00	\$ 2,000.00
13-6-09-002.00 DONATIONS	\$ 1,755.00	\$ 5,283.00	\$ 1,755.00	\$ 500.00
13-6-09-003.00 SALES AND PROGRAMS	\$ 500.00	\$ 2,147.00	\$ 500.00	\$ 2,000.00
13-6-09-003.01 ANNUAL BOOKSALE	\$ 10,000.00	\$ 9,524.46	\$ 10,000.00	\$ 11,000.00
13-6-09-003.02 CRAFT FAIR	\$ -	\$ 610.00	\$ -	\$ 1,250.00
13-6-09-004.00 RENT	\$ 1,600.00	\$ 2,246.00	\$ 1,600.00	\$ 1,600.00
13-6-09-099.00 Misc. Income	\$ -	\$ 55.00	\$ -	\$ 300.00
<b>Total Revenue</b>	<b>\$ 16,155.00</b>	<b>\$ 21,292.21</b>	<b>\$ 16,155.00</b>	<b>\$ 19,650.00</b>
<b>Expenses</b>				
13-7-20-330.00 PROGRAMS	\$ 600.00	\$ 2,022.54	\$ 600.00	\$ 600.00
13-7-20-330.01 STORY HOUR	\$ 1,800.00	\$ 2,030.00	\$ 1,800.00	\$ 2,000.00
13-7-20-340.00 TECHNOLOGY	\$ 1,440.00	\$ 806.22	\$ 1,440.00	\$ 1,400.00
13-7-20-340.01 AUTOMATION	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
13-7-20-530.00 TELEPHONE	\$ 540.00	\$ 422.28	\$ 540.00	\$ 540.00
13-7-20-531.00 POSTAGE	\$ 200.00	\$ 209.09	\$ 200.00	\$ 300.00
13-7-20-560.00 DUES & REGISTRATIONS	\$ 175.00	\$ 1,817.04	\$ 175.00	\$ 510.00
13-7-20-580.01 MILEAGE/GAS	\$ 400.00	\$ 254.56	\$ 400.00	\$ 400.00
13-7-20-610.00 LIBRARY SUPPLIES	\$ 1,000.00	\$ 1,579.52	\$ 1,000.00	\$ 1,000.00
13-7-20-610.01 GIFTS FOR VOLUNTEERS	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
13-7-20-640.00 ADULT BOOKS	\$ 3,700.00	\$ 2,936.34	\$ 3,700.00	\$ 3,700.00
13-7-20-640.01 CHILDREN'S BOOKS	\$ 2,000.00	\$ 810.53	\$ 2,000.00	\$ 2,000.00
13-7-20-640.02 MAGAZINES	\$ 150.00	\$ 98.00	\$ 150.00	\$ 150.00
13-7-20-640.04 YOUNG ADULT BOOKS	\$ -	\$ 739.59	\$ -	\$ 1,000.00
13-7-20-990.00 MISC.	\$ 250.00	\$ 63.75	\$ 250.00	\$ 250.00
13-7-20-990.01 BOOKSALE EXPENSES	\$ -	\$ 2,644.35	\$ -	\$ 2,500.00
13-7-20-990.02 GRANT EXPENSES	\$ -	\$ 73.19	\$ -	
13-7-20-990.03 G.BROWN MEM. EXPENSES	\$ -	\$ 1,860.00	\$ -	
13-7-30-423.00 CUSTODIAN	\$ 3,100.00	\$ 1,693.96	\$ 3,100.00	\$ 2,500.00
13-7-30-430.02 BUILDING MAINT.	\$ 250.00	\$ 135.67	\$ 250.00	\$ 250.00
<b>Total Expenses</b>	<b>\$ 16,155.00</b>	<b>\$ 20,446.63</b>	<b>\$ 16,155.00</b>	<b>\$ 19,650.00</b>
	\$ -	\$ 845.58	\$ -	

**Town of Pawlet General Fund Trial Balance as of 6/30/12**

11-1-00-101.00 General Fund Checking	\$3,658.17		
11-1-00-101.01 General Fund Money Market	\$117,096.79		
11-1-00-101.03 TOP Newsletter Account	\$2,521.58		
11-1-00-103.00 PETTY CASH	\$200.00		
11-1-00-120.02 Delinquent Taxes Recvble	\$213,951.03		
11-1-00-150.02 Due From School District		\$	(7,855.58)
11-1-00-180.00 Prepaid Insurance	\$20,885.67		
11-2-00-401.01 DUE TO DEL. TAX COLLECTOR		\$	1,249.06
11-2-00-410.01 Dog Fee to State		\$	28.00
11-2-00-410.02 Marr/CU Fees to State		\$	70.00
11-2-00-421.00 Accounts Payable		\$	358.59
11-2-00-461.00 Accrued Salary & Wages		\$	2,633.00
11-2-00-481.00 Deferred Rev/Prop Taxes		\$	178,177.18
11-2-00-490.00 Prepaid Property Taxes		\$	2,561.65
11-3-00-760.00 Reserved Fund Balance		\$	1,274.54
11-3-00-770.00 Fund Balance		\$	194,490.77
11-6-01-001.00 Property Taxes		\$	319,293.95
11-6-01-002.00 Interest on Delinq. Taxes		\$	16,946.78
11-6-01-003.00 Interest on Taxes		\$	10,848.54
11-6-02-001.00 Current Use Hold Harmless		\$	82,864.00
11-6-02-002.00 St of VT Lister's Ed Monies		\$	1,217.20
11-6-02-003.00 State of VT Fine Reimbursement		\$	38.50
11-6-04-001.00 Recording Fees		\$	10,889.00
11-6-04-001.06 Miscellaneous Fees		\$	4,653.35
11-6-04-002.00 Transfer Stickers		\$	8,093.00
11-6-04-003.00 Dog Licenses		\$	1,067.00
11-6-04-004.00 Beverage Licenses		\$	50.00
11-6-04-005.00 Zoning Fees		\$	1,035.00
11-6-04-006.00 Marriage Licenses		\$	70.00
11-6-04-007.00 Newsletter Advertising Income		\$	3,365.00
11-6-08-001.00 Planning Grant		\$	3,200.00
11-6-09-001.00 Interest on Investments		\$	2,187.40
11-6-09-002.00 Insurance Refund		\$	159.00
11-6-09-002.01 INS.REIMB. T/S IRENE		\$	2,423.40
11-6-09-002.02 FEMA REIMB. T/S IRENE		\$	6,963.89
11-6-09-099.00 Miscellaneous Income		\$	10.98
11-6-09-099.02 GREEN REFURBISHMENT		\$	376.00
11-7-10-110.00 Selectmen	\$	5,000.00	
11-7-10-110.01 Town Clerk	\$	18,252.00	
11-7-10-110.02 Clerk of Board	\$	822.50	
11-7-10-110.03 Treasurer	\$	26,520.00	
11-7-10-110.04 Assistant	\$	8,188.25	
11-7-10-110.05 Lister's	\$	18,052.60	
11-7-10-110.06 Zoning Administrator	\$	4,000.00	
11-7-10-110.07 Election Workers	\$	543.40	
11-7-10-110.08 Constables	\$	3,194.75	
11-7-10-110.09 Civil Defense-2011 FLOOD	\$	9,506.90	

**Town of Pawlet General Fund Trial Balance as of 6/30/12**

11-7-10-110.10 Health Officer	\$	833.44	
11-7-10-110.13 Librarian	\$	21,840.00	
11-7-10-210.00 Health Insurance	\$	22,869.82	
11-7-10-220.00 Payroll Taxes	\$	9,423.38	
11-7-20-330.00 Legal	\$	2,272.50	
11-7-20-330.01 Audit	\$	7,500.00	
11-7-20-330.03 Accounting & Computer Svc	\$	2,800.00	
11-7-20-340.00 Rep/Maint Town Records	\$	-	
11-7-20-340.01 Rep/Maint Office Machinery	\$	2,196.41	
11-7-20-490.00 Real Estate Taxes	\$	4.84	
11-7-20-490.01 County Tax	\$	12,571.36	
11-7-20-530.00 Phones	\$	2,470.10	
11-7-20-531.00 Postage	\$	3,989.49	
11-7-20-540.00 Advertising	\$	477.68	
11-7-20-540.01 Meetings	\$	515.00	
11-7-20-550.00 Printing Town Reports	\$	2,015.00	
11-7-20-550.01 Ballots & Election Materials	\$	2,546.55	
11-7-20-550.02 Printing Tax Forms	\$	192.48	
11-7-20-550.03 Newsletter	\$	6,132.66	
11-7-20-560.00 Dues & Subscriptions	\$	6,075.02	
11-7-20-580.00 Constable Expenses	\$	1,411.41	
11-7-20-580.01 Travel	\$	389.52	
11-7-20-610.00 Office Expense	\$	3,142.07	
11-7-20-610.02 Dog Expenses	\$	48.92	
11-7-20-610.03 Lister's Expenses	\$	4,383.36	
11-7-20-610.04 Zoning Expenses	\$	3,970.00	
11-7-20-610.05 Grant Writing Expenses	\$	900.00	
11-7-20-743.00 Office Furniture & Equipment	\$	1,491.99	
11-7-20-830.00 Interest Expense	\$	8,333.26	
11-7-30-210.00 Insurance-General	\$	34,859.50	
11-7-30-423.00 Custodian	\$	1,417.50	
11-7-30-424.00 Contracted Work	\$	1,146.00	
11-7-30-430.00 Repairs & Maint Town Hall	\$	2,784.21	
11-7-30-430.13 Rep. & Maint. Library	\$	2,857.01	
11-7-30-622.00 Electricity/Town Hall	\$	2,749.67	
11-7-30-622.01 Pawlet Steet Lights	\$	5,295.36	
11-7-30-622.02 W Pawlet Street Lights	\$	7,345.12	
11-7-30-622.13 Electricity/Library	\$	2,912.12	
11-7-30-624.00 Fuel/Town Hall	\$	3,993.28	
11-7-30-624.13 Fuel/Library	\$	6,602.28	
11-7-60-421.00 Hazardous Waste Collectio	\$	1,708.51	
11-7-60-610.00 Transfer Stickers	\$	2,000.00	
11-7-80-820.00 TOWN HALL RENOVATION LOAN	\$	50,044.74	
11-8-95-950.00 Appropriations	\$	125,992.00	
11-8-95-950.02 Transfers from GF to Other Funds	\$	13,842.00	
		<b>\$848,739.20</b>	<b>\$ 848,739.20</b>

**Town of Pawlet Highway Fund Trial Balance as of 6/30/12**

12-1-00-101.00 Highway Fund Money Market	\$	327,462.16		
12-2-00-421.00 Accounts Payable			\$	6,661.40
12-2-00461.00 Accrued Salary & Wages			\$	1,903.70
12-3-00-770.00 Fund balance			\$	206,555.12
12-6-01-001.00 Property Taxes			\$	277,536.00
12-6-02-001.00 State Aid			\$	91,135.83
12-6-08-001.03 Better Back Roads Grant	\$	-	\$	2,899.45
12-6-08-001.05 BRIDGE 6 RTE 153 REFURB.	\$	-	\$	169,454.30
12-6-08-002.00 FEMA FLOOD DMG T/S IRENE	\$	-	\$	86,828.49
12-6-08-002.02 FHWA FUNDING	\$	-	\$	10,179.89
12-6-09-001.00 Interest on Investments			\$	1,124.72
12-6-09-002.00 Sale of Equipment			\$	30.00
12-7-10-110.00 Highway Labor	\$	104,416.67		
12-7-10-210.00 Health Insurance	\$	33,018.05		
12-7-10-220.00 Payroll Taxes	\$	7,924.55		
12-7-10-250.00 Unemployment	\$	800.99		
12-7-10-290.00 Uniforms/Clothing Allowan	\$	900.00		
12-7-20-530.00 Phone	\$	928.24		
12-7-20-580.00 Meetings	\$	30.00		
12-7-20-580.01 Travel	\$	971.95		
12-7-20-610.00 Small Tools & Repairs	\$	1,444.10		
12-7-20-830.00 Interest Expense	\$	487.23		
12-7-30-430.01 Repairs/Maint Town Garage	\$	2,302.67		
12-7-30-622.00 Electricity/Town Garage	\$	751.73		
12-7-30-622.01 Garage Street Light	\$	532.75		
12-7-30-622.02 Electric/WPTS	\$	325.93		
12-7-30-624.00 Fuel/ Garage	\$	6,751.85		
12-7-30-627.00 Fuel/Equipment	\$	35,733.02		
12-7-40-442.00 Highway Equipment Rental	\$	16,224.00		
12-7-40-460.05 Bridge #6 Rehab-Rte 153	\$	192,727.00		
12-7-40-460.06 T/S IRENE REPAIRS	\$	5,825.00		
12-7-40-650.00 Materials-Paving & Cold P	\$	11,659.38		
12-7-40-650.01 Materials-Salt & Winter M	\$	9,614.90		
12-7-40-650.03 Chloride	\$	7,828.58		
12-7-40-650.04 Processing Sand & Gravel	\$	29,425.00		
12-7-50-431.00 Rep/Maint Town Equipment	\$	28,647.58		
12-7-50-431.01 WM Repairs/Town Equipment	\$	6,604.60		
12-7-80-820.02 2008 International Truck	\$	20,970.97		
	<b>\$</b>	<b>854,308.90</b>	<b>\$</b>	<b>854,308.90</b>

**Town of Pawlet Wastewater Trial Balance as of 6/30/12**

21-1-00-101.02 Money Market	\$	82,441.79	
21-1-00-101.03 BANK OF BENNINGTON CKG.	\$	500.00	
21-1-00-103.00 Petty Cash	\$	80.00	
21-1-00-110.01 Savings Account	\$	67,695.50	
21-1-00-120.00 Del. WW User Fees Rec'vbl	\$	26,805.74	
21-1-00-150.00 User Fees Receivable	\$	(0.30)	
21-1-00-210.00 Wastewater Treatment Plan	\$	1,550,765.00	
21-1-00-211.00 Accum. Dep. WW Treatmt Pl			\$ 1,500,731.00
21-1-00-240.00 Machinery & Equipment	\$	31,050.00	
21-1-00-241.00 Accum Dep Mach & Equip			\$ 31,050.00
21-1-00-280.00 WW PLANT UPGRADE	\$	91,776.00	
21-2-00-521.00 Long Term Debt			\$ 88,908.00
21-3-00-770.00 Fund Balance			\$ 259,185.56
21-6-01-001.00 Town Appropriation			\$ 10,000.00
21-6-03-001.00 User Fees			\$ 64,500.00
21-6-03-002.00 Interest on User Fees			\$ 2,325.52
21-6-03-003.00 Pen & Int on Del User Fee			\$ 1,041.46
21-6-09-001.00 Interests on Investments			\$ 682.19
21-6-09-002.01 INS. REIMB. T/S IRENE	\$	-	\$ 3,589.72
21-6-09-099.00 Miscellaneous Income	\$	-	\$ 3.75
21-7-20-340.00 BioSolids Mgmt & Disposa	\$	3,080.00	\$ -
21-7-20-460.00 Repairs & Maintenance	\$	4,133.44	\$ -
21-7-20-530.00 Telephone	\$	989.71	\$ -
21-7-20-611.00 Testing & Chemicals	\$	2,988.61	\$ -
21-7-20-622.00 Electricity	\$	8,759.71	\$ -
21-7-30-430.00 Operations & Maintenance	\$	37,295.00	\$ -
21-7-30-430.01 Plant Upgrade	\$	1,000.00	\$ -
21-7-80-850.00 Depreciation	\$	52,657.00	\$ -
	\$	<b>1,962,017.20</b>	\$ <b>1,962,017.20</b>

**Town of Pawlet Library Trial Balance as of 6/30/12**

13-1-00-101.00 Checking Account-Peoples	\$	2,109.43	
13-1-00-101.01 MM Peoples United Bank	\$	8,201.57	
13-1-00-101.02 CD 1 Banknorth	\$	4,215.69	
13-1-00-101.03 CD 2 Banknorth	\$	8,633.31	
13-1-00-101.04 CD 3 Banknorth	\$	7,100.00	
13-1-00-101.05 CD 1 Citizens Bank	\$	5,445.64	
13-1-00-101.06 CD 2 Citizens	\$	11,062.36	
13-1-00-101.07 VT Community Foundation	\$	14,052.21	
13-1-00-101.08 CD Berkshire Bank	\$	4,418.00	
13-3-00-770.00 Fund Balance			\$ 64,392.63
13-6-08-001.00 GRANTS			\$ 700.00
13-6-09-001.00 INTEREST			\$ 726.75
13-6-09-002.00 DONATIONS			\$ 5,283.00
13-6-09-003.00 SALES AND PROGRAMS			\$ 2,147.00
13-6-09-003.01 ANNUAL BOOKSALE			\$ 9,524.46
13-6-09-003.02 CRAFT FAIR			\$ 610.00
13-6-09-004.00 RENT			\$ 2,246.00
13-6-09-099.00 Misc. Income			\$ 55.00
13-7-20-330.00 PROGRAMS	\$	2,022.54	
13-7-20-330.01 STORY HOUR	\$	2,030.00	
13-7-20-340.00 TECHNOLOGY	\$	806.22	
13-7-20-530.00 TELEPHONE	\$	422.28	
13-7-20-531.00 POSTAGE	\$	209.09	
13-7-20-560.00 DUES & REGISTRATIONS	\$	1,817.04	
13-7-20-580.01 MILEAGE/GAS	\$	254.56	
13-7-20-610.00 LIBRARY SUPPLIES	\$	1,579.52	
13-7-20-610.01 GIFTS FOR VOLUNTEERS	\$	250.00	
13-7-20-640.00 ADULT BOOKS	\$	2,936.34	
13-7-20-640.01 CHILDREN'S BOOKS	\$	810.53	
13-7-20-640.02 MAGAZINES	\$	98.00	
13-7-20-640.04 YOUNG ADULT BOOKS	\$	739.59	
13-7-20-990.00 MISC.	\$	63.75	
13-7-20-990.01 BOOKSALE EXPENSES	\$	2,644.35	
13-7-20-990.02 GRANT EXPENSES	\$	73.19	
13-7-20-990.03 G.BROWN MEM. EXPENSES	\$	1,860.00	
13-7-30-423.00 CUSTODIAN	\$	1,693.96	
13-7-30-430.02 BUILDING MAINT.	\$	135.67	
	\$	<b>85,684.84</b>	\$ <b>85,684.84</b>

**Town of Pawlet Special Funds Trial Balance as of 6/30/12**

<b>31-1-00-101.00 Equipment Fund</b>	\$	41,346.69		
31-3-00-770.00 Fund Balance			\$	57,575.15
31-6-01-001.00 Town Appropriation			\$	25,000.00
31-6-09-001.00 Interest on Investments			\$	20.54
31-6-09-002.00 Sale of Equipment			\$	6,700.00
31-7-70-741.00 Equip. Purch/Equip.Fund	\$	47,949.00		
	<b>\$</b>	<b>89,295.69</b>	<b>\$</b>	<b>89,295.69</b>
<b>32-1-00-101.00 Town Hall Renovation Fund</b>	\$	922.90		
<b>32-1-00-101.01 TOP Grant Mgmt Account</b>	\$	25.00		
32-3-00-770.00 Fund Balance			\$	12,906.44
32-6-08-001.00 Grant Monies			\$	(360.00)
32-6-09-001.00 Interest on Investments			\$	3.46
32-6-09-002.00 Donations/Town Hall Renov			\$	271.00
32-7-30-730.00 Town Hall Renov/T H Fund	\$	11,873.00		
	<b>\$</b>	<b>12,820.90</b>	<b>\$</b>	<b>12,820.90</b>
<b>33-1-00-101.00 Reappraisal Fund</b>	\$	40,360.18		
33-3-00-770.00 Fund Balance			\$	33,159.21
33-6-02-001.00 State Per Parcel Payment	\$	-	\$	7,021.00
33-6-09-001.00 Interest on Investments	\$	-	\$	179.97
	<b>\$</b>	<b>40,360.18</b>	<b>\$</b>	<b>40,360.18</b>
<b>34-1-00-101.00 Records Preservation</b>	\$	11,642.97		
34-3-00-770.00 Fund Balance			\$	6,265.56
34-6-04-001.00 Restoration Recording Fee	\$	-	\$	5,342.00
34-6-09-001.00 Interest on Investments	\$	-	\$	35.41
	<b>\$</b>	<b>11,642.97</b>	<b>\$</b>	<b>11,642.97</b>
<b>36-1-00-101.00 Landfill Money Market</b>	\$	2,420.54		
<b>36-1-00-101.01 LF Closure MM</b>	\$	63,499.00		
36-3-00-770.00 Fund Balance			\$	68,852.44
36-6-09-001.00 Interest on Investments			\$	53.10
36-7-30-990.00 Landfill Closure Expenses	\$	2,986.00		
	<b>\$</b>	<b>68,905.54</b>	<b>\$</b>	<b>68,905.54</b>
<b>41-1-00-101.00 Pawlet Capital Maint. Fund</b>	\$	27,243.86		
41-3-00-770.00 Fund Balance			\$	10,017.90
41-6-07-001.00 Voted Appropriations	\$	-	\$	10,000.00
41-6-09-001.00 Interest on Investments	\$	-	\$	57.36
41-6-09-001.01 Transfers from other fund	\$	-	\$	8,500.00
41-7-30-430.01 REPAIRS TOWN GARAGE	\$	1,331.40		
	<b>\$</b>	<b>28,575.26</b>	<b>\$</b>	<b>28,575.26</b>

Town of Pawlet, VT Tax Rate  
Fiscal Year 2011-2012

General Fund Budget \$ 326,029.00  
 Appropriations \$ 125,992.00  
 Town Hall Loan Payment \$ 58,168.00  
 \$ 510,189.00

Less Anticipated Income:  
 Fees & Licenses \$ 16,000.00  
 Interest on Taxes \$ 30,000.00  
 Interest on Investments \$ 2,500.00  
 Current Use Hold Harmless \$ 74,935.00  
 Surplus \$ 20,000.00  
 \$ 143,435.00

Amount to be raised in taxes \$ 366,754.00

Grand List \$2,008,389.06 .1826 rate

Highway Budget \$ 353,063.00  
 2008 International Truck Payments \$ 17,138.00  
 \$ 370,201.00

Less Anticipated Income:  
 State Aid \$ 91,165.00  
 Interest on Investments \$ 1,500.00  
 \$ 92,665.00

Amount to be raised in taxes \$ 277,536.00

\$2,008,389.06 .1382 rate

Local Agreement  
 Non-approved Voted Exemptions \$ 540,360.00  
 Over \$10000 Voted Veterans Allowance \$ 210,000.00  
 \$ 750,360.00

\$750360.00 x \$1.4064 \$ 10,553.07

\$2,008,389.06 .0053 rate

Homestead Educational Tax Rate \$1.1896  
 Non-Residential Educational Tax Rate \$1.4064

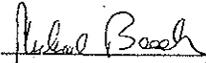
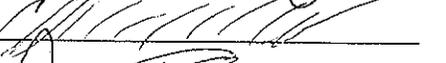
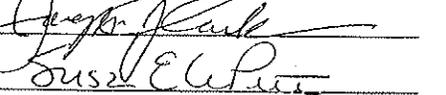
The following rate was established by  
 The Board of Selectmen on 7/20/11:

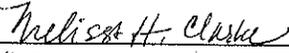
Municipal .3208  
 Homestead Educational 1.1896  
 Local Agreement .0053  
 \$1.5157 rate

Town of Pawlet, VT Tax Rate  
Fiscal Year 2011-2012

Municipal .3208  
 Non-Residential Educational Tax Rate \$1.4064  
 Local Agreement .0053  
 \$1.7325 rate

Board of Selectmen:

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
  
 \_\_\_\_\_

Attest:   
 \_\_\_\_\_  
 ASST Town Clerk

Wastewater User's Fee  
Town of Pawlet, VT  
Fiscal Year 2011-2012

Budget \$67,500.00

Less Anticipated Income:

Interest on User Fees \$ 3,000.00

Interest on Investments \$ 1,000.00

\$ 4,000.00

Amount to be raised: \$63,500.00

Number of Users 129

equals \$492.25 or \$500.00 rate

The following rate was established by  
The Board of Selectmen on July 20, 2011

\$500.00 per unit

Michael Bond

Robert W. Jones

William J. ...

Joseph J. ...

Suzanne White

Board of Selectmen

Attest: Melissa H. Clarke,  
Town Clerk *Asst*



Town of Pawlet Statement of Property Taxes FY 2012

General Fund	\$	366,727.94
Late Homestead Penalty	\$	201.04
Highway	\$	277,559.38
Local Agreement	\$	10,644.43
Non-Resident Education	\$	1,237,067.84
Homestead Education	\$	<u>1,347,525.83</u>
Levy	\$	3,239,726.46
State of Vt. Payments	\$	420,156.38
Parcel Adjustments	\$	240.79
Municipal Tax Adjustment	\$	2,808.29
Collected by Town Treasurer	\$	2,542,968.93
Delinquent Tax Levy	\$	<u>273,552.07</u>
	\$	3,239,726.46



At the end of a long, hot afternoon Wednesday selling vegetables in Downtown Rutland, Pawlet farmer Bill Clark rested on the back of his pickup. Other Farmers' Market pictures on page 20. (Photo by Baumann) 7/1980

Town of Pawlet, VT  
 Debt Service  
 June 30, 2012

<u>Owed To:</u>	<u>Description</u>	<u>Int. Rate</u>	<u>Maturity Date</u>	<u>Balance 6/30/2012</u>
Berkshire Bank	Town Hall Renovations	4.15%	5/15/2018	\$ 146,807.79
<b>Total Debt Service</b>				<b>\$ 146,807.79</b>
Est. Landfill Postclosure Cost				\$ 133,000.00
<b>Total Debt Liability</b>				<b>\$ 279,807.79</b>



Former pupils at Braintree School



TOWN OF PAWLET DEPRECIATION SCHEDULE AS OF 6/30/12

<u>General Fixed Assets</u>		<u>Date</u>	<u>Life</u>	<u>Method</u>	<u>Cost</u>	<u>Opening Accum Dep.</u>	<u>Annual Depreciation</u>	<u>Ending Accum. Dep.</u>
<b>Buildings &amp; Improvements:</b>								
Bldgs: Recycling Shed	1990	20 SL			\$9,301.00	\$ 9,300.00	\$0.00	\$ 9,300.00
Bldgs: Town Garage	1949	30 SL			\$41,020.00	\$ 41,020.00	\$0.00	\$ 41,020.00
Bldgs: Town Hall	1881	50 SL			\$162,230.00	\$ 162,230.00	\$0.00	\$ 162,230.00
Bldgs: Garage Roof (Doran)	1994	20 SL			\$5,338.00	\$ 4,539.00	\$267.00	\$ 4,806.00
Bldgs: Library Improvements	2004	30 SL			\$347,096.00	\$ 92,560.00	\$11,570.00	\$ 104,130.00
Bldgs: Library Imp. AC System	2005	20 SL			\$17,743.00	\$ 6,209.00	\$887.00	\$ 7,096.00
Bldgs: Town Hall Improvements	2006	30 SL			\$144,811.00	\$ 26,550.00	\$0.00	\$ 26,550.00
Bldgs: Town Hall Improvements	2007	30 SL			\$40,983.00	\$ 6,830.00	\$1,366.00	\$ 8,196.00
Bldgs: West Pawlet Town Shed	2007	30 SL			\$81,861.00	\$ 13,645.00	\$2,729.00	\$ 16,374.00
Bldgs: West Pawlet Town Shed	2008	30 SL			\$12,082.00	\$ 1,612.00	\$403.00	\$ 2,015.00
Bldgs: Library Improvements	2008	30 SL			\$19,000.00	\$ 2,532.00	\$633.00	\$ 3,165.00
Bldgs: Library Improvements	2009	30 SL			\$50,828.00	\$ 4,516.00	\$1,694.00	\$ 6,210.00
Bldgs: Town Hall Improvements	2008	30 SL			\$4,346.00	\$ 580.00	\$145.00	\$ 725.00
Bldgs: T. Hall Porch & Upstairs & AC	2009	30 SL			\$340,708.00	\$ 28,391.00	\$11,357.00	\$ 39,748.00
Bldgs: T. Hall Upstairs & ADA elevator & cupola	2010	30 SL			\$282,220.00	\$ 11,498.00	\$9,407.00	\$ 20,905.00
Bldgs: Library Basement room	2010	30 SL			\$7,921.00	\$ 396.00	\$264.00	\$ 660.00
Bldgs: Library Chimney	2010	30 SL			\$9,625.00	\$ 320.00	\$320.00	\$ 640.00
Bldgs: Town Hall Ceiling	2011	30 SL			\$29,280.00	\$ -	\$976.00	\$ 976.00
					<b>\$1,606,393.00</b>	<b>\$ 412,728.00</b>	<b>\$42,018.00</b>	<b>\$ 454,746.00</b>
Land: Town Garage Site	1949				\$35,990.00	\$ -	\$0.00	\$0.00
Land: Town Hall	1881				\$7,390.00	\$ -	\$0.00	\$0.00
Land: Library	1910				\$27,770.00	\$ -	\$0.00	\$0.00
Land: Town Green	1910				\$5,610.00	\$ -	\$0.00	\$0.00
Land: Old Landfill Site/30 Acres	1970				\$107,280.00	\$ -	\$0.00	\$0.00
					<b>\$184,040.00</b>	<b>\$ -</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Machinery &amp; Equipment</b>								
Various Equip. from 95 list	pre 95	var			\$35,052.00	\$35,052.00	\$0.00	\$ 35,052.00
Dozer/spreader	1995	7 SL			\$17,124.00	\$17,124.00	\$0.00	\$ 17,124.00
1996 Additions	1996	5 SL			\$5,300.00	\$5,300.00	\$0.00	\$ 5,300.00
1997 Additions	1997	5 SL			\$6,625.00	\$6,625.00	\$0.00	\$ 6,625.00
1998 Additions	1998	5 SL			\$1,907.00	\$1,907.00	\$0.00	\$ 1,907.00
Pole Saw	Jul. 99	5 SL			\$556.00	\$556.00	\$0.00	\$ 556.00
Radios	Mar.99	5 SL			\$1,480.00	\$1,480.00	\$0.00	\$ 1,480.00
1999 Additions	Dec.99	5 SL			\$9,272.00	\$9,272.00	\$0.00	\$9,272.00
Int'l Truck Body, Plow	Mar.01	15 SL			\$100,035.00	\$66,690.00	\$6,669.00	\$73,359.00
2000 Additions	Dec.00	5 SL			\$3,670.00	\$3,670.00	\$0.00	\$3,670.00
John Deere 444 Backhoe	May.01	15 SL			\$88,000.00	\$64,537.00	\$5,867.00	\$70,404.00

**TOWN OF PAWLET DEPRECIATION SCHEDULE AS OF 6/30/12**

11' Plow for International Chipper	Nov. 01	15 SL	\$4,400.00	\$2,930.00	\$293.00	\$3,223.00
Pressure Washer	Jun. 02	7 SL	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00
Water Pump	Apr. 02	7 SL	\$2,926.00	\$2,926.00	\$0.00	\$2,926.00
Fairfield Equip.-Plow	May. 02	7 SL	\$540.00	\$540.00	\$0.00	\$540.00
John Deere Grader	Dec. 02	7 SL	\$4,884.00	\$4,884.00	\$0.00	\$4,884.00
John Deere Wheel Loader	Aug. 03	25 SL	\$143,000.00	\$45,760.00	\$5,720.00	\$51,480.00
York Highway Landscape Rake	Aug. 05	25 SL	\$90,000.00	\$19,800.00	\$3,600.00	\$23,400.00
2008 International Truck	Jun. 07	10 SL	\$4,913.00	\$2,210.00	\$481.00	\$2,701.00
1996 Mack Truck (Used from Mendon, VT	Sep. 07	15 SL	\$151,250.00	\$37,812.00	\$10,083.00	\$47,895.00
Chloride Trailer	Sep. 08	10 SL	\$29,750.00	\$8,925.00	\$2,975.00	\$11,900.00
2008 Dodge Truck	May. 09	5	\$875.00	\$525.00	\$175.00	\$700.00
	Sept. 11	10	\$52,249.00	\$0.00	\$2,612.00	\$2,612.00
			<b>\$761,058.00</b>	<b>\$345,775.00</b>	<b>\$38,485.00</b>	<b>\$</b>
<u>Gravel: Gravel Pit</u>	Jun. 99	15 SL	<b>\$90,000.00</b>	<b>\$72,000.00</b>	<b>\$6,000.00</b>	<b>\$78,000.00</b>
<u>Infrastructure: Betts Bridge</u>		2012	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
		30 SL	<b>\$ 192,727.00</b>	<b>\$ 6,424.00</b>	<b>\$ 3,212.00</b>	<b>\$ 3,212.00</b>

**Wastewater Treatment Facility fully depreciated in 2011**

**Town Hall Renovations FY 2012**

**Fund Balance 7/1/11**

Money Market	\$	81.44
Grant Management Account	\$	25.00
	\$	<u>106.44</u>

**Revenue**

Housing & Comm. Affairs Grant from 2011	\$	14,640.00
Interest	\$	3.46
Donations	\$	271.00
	\$	<u>14,914.46</u>

**Expenses**

Town of Pawlet - Loan from 2011	\$	2,200.00
Michael Smith Plastering - from 2011	\$	11,208.00
Tyler Electric	\$	455.00
Porch Hill	\$	210.00
	\$	<u>14,073.00</u>

**Balance on Hand 6/30/12**

Money Market	\$	922.90
Grant Management Account	\$	25.00



Dorothy Offensend with plaque that will be put in place at Pawlet schoolhouse on Rte. 30 on Sept. 3, at 1:30, starting an afternoon of activities recalling the September 1777 encampment of American troops. Local skirmishing preceded Burgoyne's surrender.

TOWN OF PAWLET  
DELINQUENT WASTEWATER FEES  
As of 12/31/12

09/10	Prevost, Mark	\$	288.10		
10/11				\$	288.10
	Blain, Ronald	\$	500.00		
0153-2749	Folger, Jonathan & Karen	\$	500.00		
0153-2825	Folger, Jonathan & Karen	\$	500.00		
	Leslie, Lawrence	\$	196.70		
	Prevost, Keith	\$	500.00		
	Prevost, Mark	\$	500.00		
	Warner, Keith	\$	35.57		
11/12				\$	2,732.27
	Blain, Ronald	\$	500.00		
	Brannigan, Barbara	\$	218.69		
	Butler, John	\$	500.00		
	Correal, Camillo & Kathleen	\$	500.00		
	Diefendorf, Robert & Anita	\$	500.00		
	Farrell, Liam & Katrina	\$	339.50		
0153-2749	Folger, Jonathan & Karen	\$	500.00		
0153-2825	Folger, Jonathan & Karen	\$	500.00		
	Gould, Glen J	\$	500.00		
	Jacob, Lawrence III	\$	500.00		
	Kuban, Willaim	\$	1,000.00		
0153-2887	Leslie, Lawrence	\$	500.00		
	McGuire, John & Diane	\$	1,000.00		
	Mead, Jolene	\$	500.00		
	Millette, Richard	\$	22.50		
	Nevin, Ray & Mary	\$	500.00		
	Prevost, Keith	\$	500.00		
	Prevost, Mark	\$	500.00		
	Reynolds, Callum & Lynn	\$	500.00		
	Stock, Michael & Hadley	\$	500.00		
	Trimmer, Corey	\$	307.50		
	Warner, Keith	\$	500.00		
0153-3087	White, Clifford & Tammy	\$	500.00		
0153-3099	White, Clifford & Tammy	\$	500.00		
				\$	11,888.19
	<i>* B denotes Bankruptcy, (no tax sale action can be taken if in Bankruptcy)</i>				
	<b>Total Delinquent Wastewater</b>			<b>As of 6/30/11</b>	<b>As of 12/31/12</b>
				\$ 26,805.74	\$ 14,908.56
	Total Wastewater Collected	7/1/11 - 12/31/11	\$	6,718.52	^^
	Total Wastewater Collected	1/1/12 - 6/30/12	\$	11,565.14	^^
	Total Wastewater Collected	7/1/12 - 12/31/12	\$	11,897.18	^^

^^ Amount collected on principal, this amount does not include additional collection for interest and penalties

^ Check (Principal) Totals in hands of collector as of 12/31/12 \$192.50

Abatements: None  
Tax Sales: March 3rd, 2012  
Respectfully submitted,  
Kim L. Jones Delinquent Tax Collector

TOWN OF PAWLET  
DELINQUENT PROPERTY TAXES  
As of 12/31/12

05/06-'08/09	Campbell, Elizabeth	\$ 1,065.40	B	
09/10-'11/12				\$ 1,065.40
	AMI Construction	\$ 6,360.18		
	Brannigan, Barbara	\$ 1,054.02		
	Butler, John	\$ 1,609.66		
	Campbell, Elizabeth	\$ 686.94	B	
	Circle of Healing	\$ 1,755.20		
	Cohen, Jeffrey & Kathi	\$ 2,697.26		
	Diefendorf, Robert & Anita	\$ 1,720.16		
	Dunbar, Francis C	\$ 1,468.46		
	Dunbar, Francis Jr	\$ 455.57		
	Dunbar, Peter	\$ 85.02		
0153-0290	Edward, John	\$ 4,694.76		
0153-0289	Edwards, John	\$ 12,906.24		
0078-0810	Edwards, John	\$ 1,541.22		
	Eichel, Dana R	\$ 1,176.94		
	Eirman, Clinton	\$ 1,434.91		
0153-2825	Folger, George & Willard	\$ 2,040.96		
0153-2749	Folger, Jonathan & Karen	\$ 2,770.70		
	Friedmann, April	\$ 772.87		
	Gould, Glen J	\$ 832.84		
	Haynes, Jonathan M.	\$ 2,350.76		
	Howard, John	\$ 2,217.75		
	JNDC Pawlet Properties	\$ 18.40		
	Kibling, Daniel & Amanda	\$ 1,182.10		
	Kibling, Ronald	\$ 396.77		
	Leslie, Lawrence	\$ 625.94		
	Leslie, Lawrence & Pamela	\$ 11,037.05		
0022-0100	Lewis, Edward & Marie	\$ 53.70		
0153-2391	Lewis, Edward & Marie	\$ 4,383.56		
0153-2393	Lewis, Edward & Marie	\$ 43.30		
0153-1037	Lewisholm Valley Farm	\$ 140.32		
	Lizotte, Timothy	\$ 170.73		
	Lyng, Robert	\$ 1,514.64		
	Maness, David & Linda	\$ 2,405.47		
	Mason, F & J	\$ 3,013.88		
	Mason, Todd & Regina	\$ 275.48		
	McGuire, John & Diane	\$ 3,456.34		
	McNaulty & Vanderminin	\$ 4,081.25		
	Mead, Jolene	\$ 893.62		
	Munson, Glenn	\$ 3,042.42		
	Nevin, Ray & Mary	\$ 1,961.36		
	Prevost, Mark M	\$ 633.70		
	Rees, Doris A.	\$ 11,321.78		
	Smith, Bonnie & David	\$ 697.46		
	Stock, Michael & Hadley	\$ 443.31		
	Tocci, Michael	\$ 3,778.01		
	Towne, Jason	\$ 1,861.62		
0133-0282	U.S. Bank National	\$ 1,080.35		
	Warner, Keith	\$ 1,141.54		
	Whitman, William J.	\$ 1,798.70		
	Young, Randy	\$ 1,039.58		
	<b>B denotes Bankruptcy</b>			\$ 113,124.80
	<b>No tax sale action can be taken if Bankruptcy or Federal Forfeiture</b>			
	Total Delinquent Property		As of 6/30/11	As of 12/31/12
			\$ 215,152.93	\$ 114,190.20
	Total Property Collected	7/1/11 - 12/31/11	\$ 66,436.07	^^
	Total Property Collected	1/1/12 - 6/30/12	\$ 158,166.52	^^
	Total Property Collected ^	7/1/12 - 12/31/12	\$ 100,962.73	^^
	^^ Amount collected on principal, this amount does not include collection for interest and penalties			
	^ Check (Principal) Totals in hands of collector as of 12/31/12			\$3,489.00

Abatements: None  
 Tax Sales: March 3rd, 2012  
 Respectfully submitted,  
 Kim L. Jones Delinquent Tax Collector

## PAWLET TOWN SCHOOL DISTRICT WARNING

The legal voters of the Pawlet Town School District, Pawlet, Vermont, are hereby notified and warned to meet at the Mettawee Community School on Monday, March 4, 2013 at 7:30 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 5, 2013 from 9:00 A.M. to 7:00 P.M. in the Pawlet Town Hall Conference Room to transact business involving voting by Australian ballot.

To be acted upon on Monday, March 4, 2013:

Article 1: To discuss the budget to be voted upon by Australian ballot (Article 6).

Article 2: To discuss other articles to be voted upon by Australian ballot.

Article 3: To transact any other business that may legally come before this meeting.

To be voted by Australian ballot on Tuesday, March 5, 2013:

Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2013 through June 30, 2014?

Article 5: Shall the voters transfer any General Fund surplus on June 30, 2013, an amount anticipated to be \$127,307, to the Tax Stabilization Reserve Fund?

Article 6: Shall the voters appropriate \$1,655,695 for the support of the Town School District for the fiscal year July 1, 2013 through June 30, 2014?

Article 7: To elect School District officers and directors as follows:

1. Moderator for one (1) year
2. Pawlet School Director for three (3) years
3. Union District #47 (Mettawee) School Director for two (2) years (of 3yr seat)
4. Union District #47 (Mettawee) School Director for three (3) years
5. Union District #47 (Mettawee) School Director for three (3) years

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 9:00 A.M. until 7:00 P.M. on Tuesday, March 5, 2013.

Dated this 9<sup>th</sup> day of January 2013.

PAWLET BOARD OF SCHOOL DIRECTORS  
Ray Foster, Chair  
Susan Ceglowski, Clerk  
Norma Weeden

**Pawlet School District**  
**FY14 Budget**

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b>EXPENDITURES</b>					
Secondary Program	\$968,550	\$905,335	\$1,003,972	\$888,149	\$934,939
Special Education	198,076	297,552	469,793	266,223	395,381
Early Education	69,462	69,527	69,966	66,239	108,280
General Administration - Board	6,900	7,029	7,000	7,585	7,546
Office of the Superintendent	35,888	35,888	40,905	40,905	36,565
Fiscal Services	4,228	4,316	4,427	4,627	5,084
Transportation	<u>148,720</u>	<u>148,665</u>	<u>153,400</u>	<u>163,000</u>	<u>167,900</u>
<b>Total Expenditures to be Voted</b>	<b><u>\$1,431,824</u></b>	<b><u>\$1,468,312</u></b>	<b><u>\$1,749,463</u></b>	<b><u>\$1,436,728</u></b>	<b><u>\$1,655,695</u></b>
<b>REVENUES</b>					
<u>Local/Miscellaneous</u>					
1500 Interest	\$4,000	\$2,201	\$4,000	\$2,200	\$2,200
1501 Lease Land	100	0	100	100	100
5400 Prior Year Adjustments	<u>597</u>	<u>14,731</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$4,697</u>	<u>\$16,932</u>	<u>\$4,100</u>	<u>\$2,300</u>	<u>\$2,300</u>
<u>State/Federal</u>					
3150 Transportation Reimbursement	\$59,583	\$63,460	\$68,588	\$62,011	\$63,710
3152 Extraordinary Transportation	0	0	0	5,132	4,060
3201 Special Ed Block Grant	35,464	35,464	36,040	36,040	39,781
3202 Special Ed Reimbursement	77,823	164,239	273,154	128,649	204,640
3204 Early Education	18,018	18,018	14,672	14,672	18,297
3900 Education Jobs Fund	<u>0</u>	<u>18,736</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$190,888</u>	<u>\$299,917</u>	<u>\$392,454</u>	<u>\$246,504</u>	<u>\$330,488</u>
Revenue Subtotal	\$195,585	\$316,849	\$396,554	\$248,804	\$332,788
3100 Education Spending	1,116,838	1,116,838	1,218,104	1,218,104	1,322,907
<b>Total Revenue Receipts</b>	<b><u>\$1,312,423</u></b>	<b><u>\$1,433,687</u></b>	<b><u>\$1,614,658</u></b>	<b><u>\$1,466,908</u></b>	<b><u>\$1,655,695</u></b>
Deficit Raised	0		0		0
Surplus/Reserve Used	<u>119,401</u>		<u>134,805</u>		<u>0</u>
<b>TOTAL REVENUE BUDGETED</b>	<b><u>\$1,431,824</u></b>		<b><u>\$1,749,463</u></b>		<b><u>\$1,655,695</u></b>
<b>FUND BALANCE</b>					
	<u>General Fund</u>		<u>Tax Stabilization Reserve Fund</u>		<u>Scholarship Fund</u>
Balance June 30, 2011	\$131,752		\$96,253		\$500
Actual Revenue FY12	\$1,433,687				2
Actual Expenditures FY12	(1,468,312)				(2)
<b>Actual Balance as of June 30, 2012</b>	<b><u>\$97,127</u></b>		<b><u>\$96,253</u></b>		<b><u>\$500</u></b>
Anticipated Revenue FY13	\$1,466,908				
Anticipated Expenditures FY13	(1,436,728)				
Transfer Warned March 2013	(127,307)		<u>127,307</u>		
<b>Anticipated Balance as of June 30, 2013</b>	<b><u>\$0</u></b>		<b><u>\$223,560</u></b>		
Budgeted Revenue FY14	\$1,655,695				
Budgeted Expenditures FY14	(1,655,695)				
<b>Budgeted Balance as of June 30, 2014</b>	<b><u>\$0</u></b>		<b><u>\$223,560</u></b>		

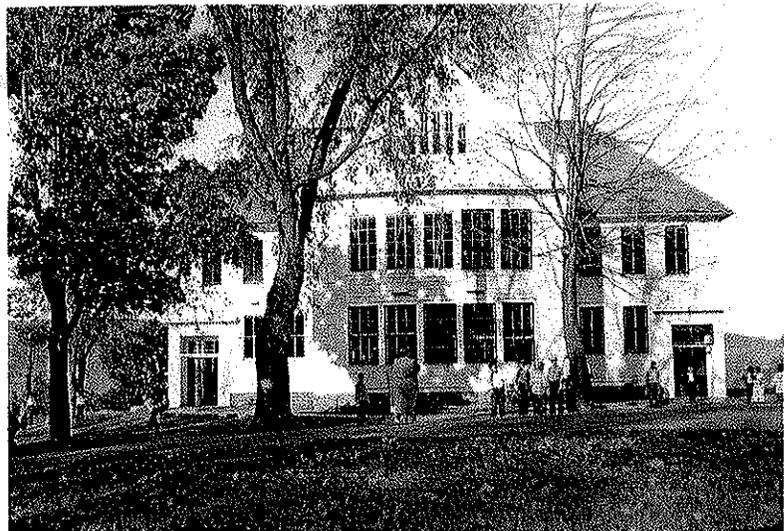
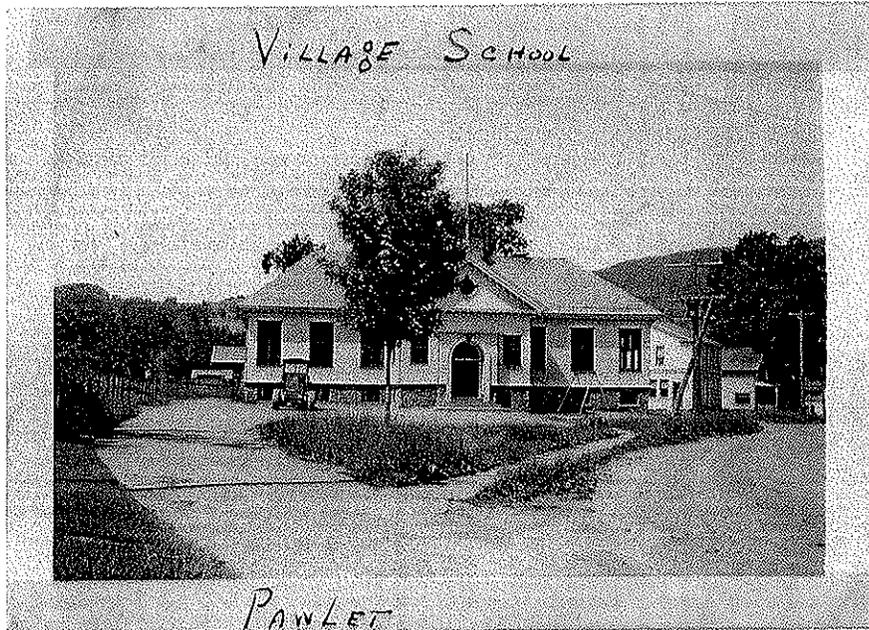
# Pawlet School District

## FY14 Budget

<u>EXPENDITURES</u>			<u>FY12</u> <u>Budget</u>	<u>FY12</u> <u>Actual</u>	<u>FY13</u> <u>Budget</u>	<u>FY13</u> <u>Anticipated</u>	<u>FY14</u> <u>Budget</u>
<b>SECONDARY PROGRAM</b>							
1130	500	Instructional Services	\$0	\$18,922	\$0	\$2,831	\$3,000
1130	561	Tuition-Public-In State	33,600	41,639	24,900	41,600	34,860
1130	564	Tuition-Out of State	688,000	552,410	655,700	562,960	572,700
1130	566	Tuition-Private VT	235,200	285,233	315,400	272,000	315,400
1130	569	Vocational Tuition	10,750	5,625	1,972	1,912	1,979
1130	599	Drivers Education	1,000	0	6,000	6,000	6,000
2100	500	Support Services	0	1,506	0	846	1,000
			<b><u>\$968,550</u></b>	<b><u>\$905,335</u></b>	<b><u>\$1,003,972</u></b>	<b><u>\$888,149</u></b>	<b><u>\$934,939</u></b>
<b>SPECIAL EDUCATION - Secondary</b>							
1200	320	Instructional Services	\$3,800	\$7,349	\$8,000	\$100	\$100
1200	566	Tuition-In State Private	0	106,965	197,900	81,090	186,369
1200	594	Excess Costs-Public	7,500	7,300	21,900	32,424	33,200
1200	595	Excess Costs-Prv/Out of State	146,248	145,206	181,884	124,540	145,300
2100	320	Contracted Services	21,450	8,948	15,200	2,649	4,750
2160	331	OT/PT Assessment	2,487	2,487	4,863	4,863	0
2152	590	Speech Services	3,150	1,616	11,100	6,611	6,900
2400	331	BRSU Admin Assessment	13,441	13,441	13,946	13,946	3,762
2711	519	Transportation	0	4,240	15,000	0	15,000
			<b><u>\$198,076</u></b>	<b><u>\$297,552</u></b>	<b><u>\$469,793</u></b>	<b><u>\$266,223</u></b>	<b><u>\$395,381</u></b>
<b>EARLY EDUCATION CENTER</b>							
1100	320	Contracted Services	\$4,000	\$0	\$2,300	\$0	\$2,300
1100	592	Service Fees/UD#47	50,827	57,489	55,652	54,667	71,519
1100	332	ESY/Contracted Services	500	714	500	0	500
1100	331	BRSU Assessments	0	0	683	683	19,746
2152	592	Speech Service Fees/UD#47	14,135	11,324	10,831	10,889	14,215
			<b><u>\$69,462</u></b>	<b><u>\$69,527</u></b>	<b><u>\$69,966</u></b>	<b><u>\$66,239</u></b>	<b><u>\$108,280</u></b>
<b>GENERAL ADMIN - BOARD</b>							
2310	332	Board Stipend/Minutes	\$200	\$200	\$200	\$200	\$200
2310	333	Board Stipends	1,200	1,200	1,200	1,200	1,200
2310	334	Board Stipend/Bus Coord.	1,000	1,000	1,000	1,000	1,000
2310	335	Board Stipend/BRSU Rep	100	100	100	100	100
2310	336	Board Stipend/Clerk	200	200	200	200	200
2310	360	Legal Services	100	0	100	100	100
2310	520	Comprehensive Insurance	2,850	2,831	2,950	3,027	2,988
2310	540	Advertising	500	1,105	500	1,000	1,000
2310	610	Supplies/Services	500	143	500	500	500
2310	810	Dues & Memberships	250	250	250	258	258
			<b><u>\$6,900</u></b>	<b><u>\$7,029</u></b>	<b><u>\$7,000</u></b>	<b><u>\$7,585</u></b>	<b><u>\$7,546</u></b>
<b>OFFICE OF THE SUPERINTENDENT</b>							
2321	331	Assessment	<b><u>\$35,888</u></b>	<b><u>\$35,888</u></b>	<b><u>\$40,905</u></b>	<b><u>\$40,905</u></b>	<b><u>\$36,565</u></b>

**Pawlet School District**  
**FY14 Budget**

<u>EXPENDITURES</u>	<u>FY12</u> <u>Budget</u>	<u>FY12</u> <u>Actual</u>	<u>FY13</u> <u>Budget</u>	<u>FY13</u> <u>Anticipated</u>	<u>FY14</u> <u>Budget</u>
<b>FISCAL SERVICES</b>					
2520 331 Assessment	\$2,578	\$2,578	\$2,827	\$2,827	\$3,034
2520 370 Audit Services	1,500	1,500	1,500	1,500	1,750
2520 610 Supplies/Software	150	238	100	300	300
	<b><u>\$4,228</u></b>	<b><u>\$4,316</u></b>	<b><u>\$4,427</u></b>	<b><u>\$4,627</u></b>	<b><u>\$5,084</u></b>
<b>TRANSPORTATION</b>					
2711 320 Services	\$100	\$0	\$0	\$0	\$0
2711 519 Transportation	148,520	148,665	153,400	163,000	167,900
2711 610 Supplies/Equipment	100	0	0	0	0
	<b><u>\$148,720</u></b>	<b><u>\$148,665</u></b>	<b><u>\$153,400</u></b>	<b><u>\$163,000</u></b>	<b><u>\$167,900</u></b>
<b>TOTAL BUDGET TO BE VOTED</b>	<b><u>\$1,431,824</u></b>	<b><u>\$1,468,312</u></b>	<b><u>\$1,749,463</u></b>	<b><u>\$1,436,728</u></b>	<b><u>\$1,655,695</u></b>



District: <b>Pawlet</b>		T150		Enter your choice for FY14 base education amount. See note at bottom of page.		Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.		
County: Rutland		Bennington - Rutland		8.915		0.92		
<b>Expenditures</b>								
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,498,290	\$1,431,824	\$1,749,463	\$1,655,695			
2.	Sum of separately warned articles passed at town meeting	-	-	-	-			
3.	Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-			
4.	Act 68 locally adopted or warned budget	\$1,498,290	\$1,431,824	\$1,749,463	\$1,655,695			
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-			
6.	Prior year deficit reduction if not included in expenditure budget	-	-	-	-			
7.	<b>Gross Act 68 Budget</b>	<b>\$1,498,290</b>	<b>\$1,431,824</b>	<b>\$1,749,463</b>	<b>\$1,655,695</b>			
8.	S.U. assessment (included in local budget) - informational data	\$34,885	\$36,888	\$40,005	\$36,505			
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-			
<b>Revenues</b>								
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$411,521	\$314,986	\$531,359	\$332,788			
11.	Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-			
12.	Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA			
13.	All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-			
14.	<b>Total local revenues</b>	<b>\$411,521</b>	<b>\$314,986</b>	<b>\$531,359</b>	<b>\$332,788</b>			
15.	<b>Education Spending</b>	<b>\$1,086,769</b>	<b>\$1,116,838</b>	<b>\$1,218,104</b>	<b>\$1,322,907</b>			
16.	Equalized Pupils (Act 130 count is by school district)	116.66	122.11	127.33	132.12			
<b>Education Spending per Equalized Pupil</b>								
17.	Less ALL net eligible construction costs (or P&I) per equalized pupil	\$9,316.49	\$9,146.16	\$9,566.51	\$10,012.92			
18.	Less share of SpEd costs in excess of \$50,000 for an individual	\$1.50	-	-	\$16.78			
19.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-			
20.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-			
21.	Estimated costs of new students after census period	NA	-	-	-			
22.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	-			
23.	Less planning costs for merger of small schools	-	-	-	-			
24.		-	-	-	-			
25.	Excess Spending per Equalized Pupil over threshold (if any)	\$9,310	\$9,146	\$9,567	\$10,013			
26.	Per pupil figure used for calculating District Adjustment	-	-	-	-			
27.	District spending adjustment (minimum of 100%)	109.041%	107.048%	109.570%	112.315%			
		(based on \$8,814)	(based on \$8,544)	(based on \$8,732)	(based on \$8,915)			
<b>Prorating the local tax rate</b>								
28.	Anticipated district equalized homestead tax rate to be prorated (112.315% x \$0.920)	\$0.9378	\$0.9313	\$0.9761	\$1.0333			
29.	Percent of Pawlet equalized pupils not in a union school district	47.480%	50.080%	50.790%	51.64%			
30.	Portion of district eq homestead rate to be assessed by town (51.640% x \$1.03)	\$0.4454	\$0.4655	\$0.4958	\$0.5336			
31.	Common Level of Appraisal (CLA)	96.19%	86.70%	100.21%	104.86%			
32.	Portion of actual district homestead rate to be assessed by town (\$0.534 / 104.86%)	\$0.4630	\$0.4624	\$0.4948	\$0.5069			
		(based on \$0.86)	(based on \$0.87)	(based on \$0.89)	(based on \$0.92)			
33.	Anticipated income cap percent to be prorated (112.315% x 1.80%)	1.86%	1.98%	1.97%	2.02%			
34.	Portion of district income cap percent applied by State (51.640% x 2.02%)	0.93%	0.97%	1.00%	1.04%			
35.	Percent of equalized pupils at Mettawee Community Sch UESD	52.51%	49.91%	49.21%	48.36%			
36.		-	-	-	-			

Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 1.80%.

**REPORT OF THE SUPERINTENDENT OF SCHOOLS**  
**Daniel M. French**  
**January 2013**

The 2011-2012 school year started with Hurricane Irene. The Hurricane did not damage any of our schools, but many of our families were deeply affected. I want to thank our emergency responders and community volunteers for their work during this emergency. Their assistance enabled our students and families to return to normalcy as soon as possible. Their dedication and support was greatly appreciated, and continues to remind me of why I enjoy living and working in Vermont.

The BRSU Board continued its work in exploring governance change. The Board voted in support of adding the Mountain Towns Regional Education District and the Winhall School District to the BRSU effective July 1, 2013. The Vermont State Board of Education subsequently approved these changes. The BRSU Board hired Dr. Raymond Proulx to perform a Phase I Governance Study of the current BRSU districts to identify options for future governance change. The results of this study will be published in early 2013. The BRSU Board met with the governance consultants assigned to examine the future of the Battenkill Valley Supervisory Union in Arlington. The results of that work will be made available in June 2013.

Nancy Mark, a former Vermont Elementary Principal of the Year and the long-serving principal of the Mettawee Community School, retired in June 2012. Her contributions to her school, the communities of Pawlet and Rupert, and to the BRSU leadership team were significant. Brooke DeBonis was hired as the next Mettawee principal to replace Mrs. Mark. Ms. DeBonis was an exceptional Mettawee teacher who is well qualified to continue the Mettawee tradition of academic excellence for all students.

After several years of work, a common instructional vision for BRSU schools is emerging. That vision is based on personalized learning and designing instructional systems to better support the aspirations of students. A focus of this work is pointing accountability towards our local school boards, parents, and students, and away from federal systems such as those prescribed by the No Child Left Behind Act. We intend to still use external accountability systems to ensure our students are being educated to the highest standards, but our new accountability systems will allow us to make "just-in-time" adjustments based on student progress, a feature not provided by the current NECAP system. Toward that end, we piloted the Northwest Evaluation Association's MAP testing in the Spring of 2012. MAP testing will provide normative comparisons of student progress based on large, national samples, while at the same time providing real-time data on how students are progressing using an individual student growth model. BRSU schools fully implemented MAP testing in the Fall of 2012.

The efficiency of MAP testing will allow us to pursue significant changes in our instructional systems in the coming months. A central focus of this work will be the implementation of Personal Learning Plans (PLPs) for students. PLPs will be formulated with student, parent, and teacher input, and will serve to guide the development of curriculum. PLPs will also serve to structure student e-portfolios. E-portfolio templates will be designed by BRSU staff during the 2012-2013 school year. To support the implementation of personalized learning, PLPs and e-portfolios, the BRSU contracted with Dr. David Silvernail of the University of Southern Maine to develop an evaluation system to assist our schools in leveraging all of our organizational systems to implement these significant changes. Dr. Silvernail was the lead investigator for several studies on Maine's 1:1 computing initiative, and is a very experienced educational researcher and program evaluator.

BRSU's work in personalizing learning was recognized at the national level when our district was selected as one of twenty districts to participate in a national school reform initiative, "Teaming for Transformation," sponsored by the US Department of Education, the Consortium for School Networking and North Carolina State University. Much of this work is fairly innovative and based on the fundamental concept that continuous school improvement happens more quickly and more effectively when schools work together. BRSU schools are committed to working together to support our continuous improvement, and we are constantly looking for opportunities to partner with other like-minded districts in Vermont, in other states, and around the world.

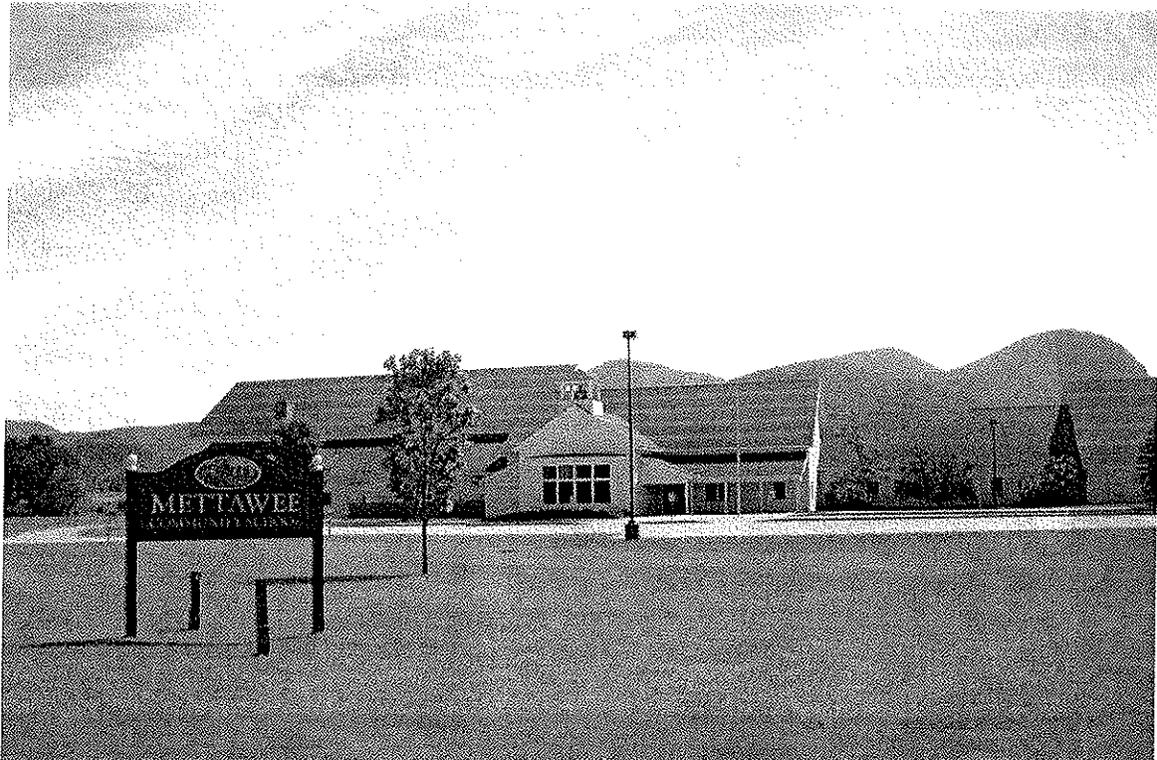
**SUPERINTENDENT'S ENROLLMENT REPORT  
PAWLET TOWN SCHOOL DISTRICT  
ENROLLMENT: DECEMBER 1, 2012**

	PK	K	1	2	3	4	5	6	TOTAL
<b>ELEMENTARY ENROLLMENT:</b>	29	17	24	21	12	27	13	18	161

<i>SECONDARY ENROLLMENT:</i>	7	8	9	10	11	12	TOTAL
BURR & BURTON ACADEMY	0	0	1	5	3	1	10
DORSET SCHOOL	1	0	0	0	0	0	1
GRANVILLE HIGH SCHOOL	8	16	13	10	7	13	67
LONG TRAIL SCHOOL	2	4	4	5	5	1	21
OTHER PRIVATE SCHOOL	0	0	0	3	0	2	5
POULTNEY HIGH SCHOOL	2	0	0	0	2	1	5
SALEM HIGH SCHOOL	2	0	0	0	0	0	2
<b>TOTAL</b>	15	20	18	23	17	18	111

**PAWLET SCHOOL DISTRICT AUDIT**

The Pawlet Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'12 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).



**OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT**

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'12 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

**Summary of Fund Balances**

	<u>General Fund</u>	<u>Equipment / Software Reserves</u>	<u>Special Education</u>
<b>Balance June 30, 2011</b>	\$67,489	\$22,089	\$99,335
Transfer to Equipment Reserve Fund	\$19,089	(\$19,089)	
Actual Revenues FY'12	692,763	0	\$849,944
Actual Expenditures FY'12	<u>(721,160)</u>	<u>(836)</u>	<u>(911,604)</u>
<b>Actual Fund Balance June 30, 2012</b>	<b>\$58,181</b>	<b>\$2,164</b>	<b>\$37,675</b>
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY'13	753,637	0	\$1,156,087
Anticipated Expenditures FY'13	<u>(746,477)</u>	<u>(3,300)</u>	<u>(1,106,271)</u>
<b>Anticipated Fund Balance June 30, 2013</b>	<b>\$62,341</b>	<b>\$1,864</b>	<b>\$87,491</b>
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Budgeted Revenues FY'14	803,395	0	\$1,618,490
Budgeted Expenditures FY'14	<u>(833,395)</u>	<u>0</u>	<u>(1,675,981)</u>
<b>Budgeted Fund Balance June 30, 2014</b>	<b><u>\$29,341</u></b>	<b><u>\$4,864</u></b>	<b><u>\$30,000</u></b>

**Bennington-Rutland Supervisory Union  
General Budget FY14**

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b>EXPENDITURES</b>					
ESL	\$17,194	\$16,685	\$18,196	\$17,502	\$36,349
Curriculum/School Support	68,651	69,832	70,773	70,678	0
Administration	537,696	553,651	578,279	571,376	669,032
Accounting	87,944	80,992	97,336	86,921	128,014
<b>Total Expenditures</b>	<b><u>\$711,485</u></b>	<b><u>\$721,160</u></b>	<b><u>\$764,584</u></b>	<b><u>\$746,477</u></b>	<b><u>\$833,395</u></b>
<b>REVENUE</b>					
Interest	\$2,500	\$2,713	\$3,000	\$2,700	\$3,000
Miscellaneous	500	3,837	500	1,853	500
Grant Administration	41,000	40,728	41,000	41,000	25,000
<b>Revenues</b>	<b><u>\$44,000</u></b>	<b><u>\$47,278</u></b>	<b><u>\$44,500</u></b>	<b><u>\$45,553</u></b>	<b><u>\$28,500</u></b>
Assessments	645,485	645,485	708,084	708,084	774,895
<b>Fee/Assessments</b>	<b><u>\$645,485</u></b>	<b><u>\$645,485</u></b>	<b><u>\$708,084</u></b>	<b><u>\$708,084</u></b>	<b><u>\$774,895</u></b>
<b>Subtotal</b>	<b><u>\$689,485</u></b>	<b><u>\$692,763</u></b>	<b><u>\$752,584</u></b>	<b><u>\$753,637</u></b>	<b><u>\$803,395</u></b>
Surplus Used/(Deficit Raised)	25,000		15,000		33,000
Transfers	(3,000)		(3,000)		(3,000)
<b>Total Revenue</b>	<b><u>\$711,485</u></b>		<b><u>\$764,584</u></b>		<b><u>\$833,395</u></b>

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b>EXPENDITURES</b>					
<b>ESL Teacher</b>					
2200 110 Salaries	\$15,055	\$15,374	\$16,152	\$16,165	\$33,461
2200 290 PR Taxes/Fringe/Insurance	1,539	1,311	1,444	1,337	2,888
2200 320 Professional Development	400	0	400	0	0
2200 610 Supplies	200	0	200	0	0
	<b><u>\$17,194</u></b>	<b><u>\$16,685</u></b>	<b><u>\$18,196</u></b>	<b><u>\$17,502</u></b>	<b><u>\$36,349</u></b>
<b>Curriculum Director/School Support</b>					
2200 110 Salaries	\$49,107	\$48,000	\$49,200	\$49,200	\$0
2200 210 Medical Insurance	6,908	7,146	7,504	7,396	0
2200 290 PR Taxes/Fringe/Insurance	5,036	4,776	4,969	4,882	0
2200 320 Professional Development	3,000	5,170	3,000	4,400	0
2200 440 Copier/Services	1,500	1,500	1,500	1,500	0
2200 580 Travel	2,000	1,350	2,000	2,000	0
2200 610 Supplies	700	1,296	700	700	0
2200 810 Dues	400	594	400	600	0
	<b><u>\$68,651</u></b>	<b><u>\$69,832</u></b>	<b><u>\$70,773</u></b>	<b><u>\$70,678</u></b>	<b><u>\$0</u></b>

# Bennington-Rutland Supervisory Union

## General Budget FY14

<u>EXPENDITURES</u>	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b><u>Administration</u></b>					
2321 110 Superintendent	\$110,240	\$112,445	\$114,649	\$114,649	\$125,000
2321 110 Assistant Superintendent	37,440	38,189	38,938	38,938	63,000
2321 115 Salaries - Staff	144,666	145,682	152,651	152,212	166,629
2321 210 Medical Insurance	71,012	72,132	82,066	72,630	98,539
2321 290 PR Taxes/Fringe/Insurance	40,613	38,904	40,557	39,655	45,719
2321 320 Professional Development	13,000	1,854	13,000	13,000	17,500
2321 321 Board Development	3,000	7,500	3,000	3,000	3,000
2321 330 Contracted Services	1,500	981	1,500	1,500	1,500
2321 330 Minutes	538	538	538	538	538
2321 330 Accounting System	9,600	11,370	14,000	14,005	14,500
2321 330 Future Planning/Flex Plan Admin.	620	1,084	1,050	960	1,000
2321 330 Alarm System Monitoring	0	0	0	577	300
2321 360 Legal	7,000	9,965	5,000	5,000	5,000
2321 370 Audit	5,000	5,125	5,125	5,125	7,500
2321 423 Custodial/Trash	2,800	2,358	3,200	3,200	3,200
2321 440 Equip Rent/Copier	3,200	1,398	2,500	2,500	2,500
2321 441 Rent	57,867	57,867	59,315	59,315	60,807
2321 520 Comprehensive Insurance	2,800	4,122	4,000	4,000	5,500
2321 530 Telephone	1,200	1,869	2,200	2,200	2,200
2321 530 Internet	750	1,205	8,400	9,500	9,500
2321 531 Postage	3,200	3,334	3,400	3,400	3,400
2321 540 Advertising	1,100	1,548	500	1,500	1,500
2321 580 Local Travel	6,800	5,049	5,000	5,000	7,000
2321 610 Supplies	8,200	7,979	8,200	8,200	10,000
2321 670 Software/Tech Supplies	750	2,135	750	750	2,000
2321 670 School Fusion	0	6,300	0	0	0
2321 670 Tech Services	0	4,173	1,440	1,872	2,800
2321 670 Blackboard Connect	0	2,838	2,900	2,250	3,000
2321 739 Equip Purchase	500	530	500	500	500
2321 810 Dues	<u>4,300</u>	<u>5,177</u>	<u>5,400</u>	<u>5,400</u>	<u>5,400</u>
	<b><u>\$537,696</u></b>	<b><u>\$553,651</u></b>	<b><u>\$578,279</u></b>	<b><u>\$571,376</u></b>	<b><u>\$669,032</u></b>
<b><u>District Accounting</u></b>					
2510 115 Salaries - Staff	\$61,073	\$55,920	\$64,607	\$63,587	\$94,869
2510 210 Medical Insurance	15,966	15,604	21,766	13,194	18,142
2510 290 PR Taxes/Fringe/Insurance	<u>10,905</u>	<u>9,468</u>	<u>10,963</u>	<u>10,140</u>	<u>15,003</u>
	<b><u>\$87,944</u></b>	<b><u>\$80,992</u></b>	<b><u>\$97,336</u></b>	<b><u>\$86,921</u></b>	<b><u>\$128,014</u></b>
<b>Total Expenditures</b>	<b><u>\$711,485</u></b>	<b><u>\$721,160</u></b>	<b><u>\$764,584</u></b>	<b><u>\$746,477</u></b>	<b><u>\$833,395</u></b>

**BENNINGTON-RUTLAND SUPERVISORY UNION  
GENERAL ASSESSMENT FY14**

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn RED	Pawlet	Rupert	Sunderland	UD #23	UD #47	Winhall
District Share				39.5%		50.0%					10.5%	
ESL	\$36,349			\$14,358		\$18,175					\$3,816	
ADM	2,240.18	122.10	290.00	666.07	13.40	430.22	136.10	41.70	133.60	96.99	165.00	145.00
Percentage	100.00%	5.45%	12.95%	29.73%	0.60%	19.20%	6.08%	1.86%	5.96%	4.33%	7.37%	6.47%
Administration	\$640,532	\$34,912	\$82,919	\$190,448	\$3,832	\$123,012	\$38,915	\$11,924	\$38,200	\$27,732	\$47,178	\$41,460
District Accounting (Assessment to districts is based on staff FTE)	\$128,014	\$3,034	\$12,090	\$33,544	\$2,406	\$28,211	\$3,034	\$2,406	\$7,219	\$15,588	\$15,588	\$4,894
Assessed Expenditures	\$804,895	\$37,946	\$95,009	\$238,350	\$6,238	\$169,398	\$41,949	\$14,330	\$45,419	\$43,320	\$66,582	\$46,354
Less Surplus Used at Prior Years ADM ADM 12/11	1,708.75	125.93	289.63	681.84	15.00		133.85	54.00	145.00	99.00	164.50	
Percentage	100.00%	7.37%	16.95%	39.90%	0.88%		7.83%	3.16%	8.49%	5.79%	9.63%	
Surplus Applied	(\$30,000)	(\$2,211)	(\$5,085)	(\$11,971)	(\$263)		(\$2,350)	(\$948)	(\$2,546)	(\$1,738)	(\$2,888)	
Assessment	\$774,895	\$35,735	\$89,924	\$226,379	\$5,975	\$169,398	\$39,599	\$13,382	\$42,873	\$41,582	\$63,694	\$46,354

# Bennington-Rutland Supervisory Union Special Education Budget FY14

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b>EXPENDITURES</b>					
Alternative Special Ed Program	\$0	\$0	\$0	\$0	\$144,391
Special Education Direct Services	0	0	0	63,985	152,077
Evaluation Team	135,208	198,021	205,397	204,931	214,913
Administration	374,594	314,875	346,257	336,932	482,396
Occupational/Physical Therapy	162,016	166,471	173,259	168,311	216,509
Behavior Educator	48,193	49,276	50,328	48,437	63,484
Transportation	0	27,706	0	100,917	105,988
Early Ed Instruction/Support Services	<u>174,867</u>	<u>155,255</u>	<u>165,029</u>	<u>182,758</u>	<u>296,223</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$894,878</u></b>	<b><u>\$911,604</u></b>	<b><u>\$940,270</u></b>	<b><u>\$1,106,271</u></b>	<b><u>\$1,675,981</u></b>
<b>REVENUE</b>					
Assessments	\$310,315	\$310,315	\$410,670	\$410,670	\$581,550
IDEA-B/IDEA-B Pre-School	473,000	456,563	410,000	461,392	571,000
EPSDT/CFP/BEST	0	0	36,800	67,414	63,484
EEL Grant	30,000	15,000	30,000	10,000	0
Services	0	68,066	40,800	206,611	258,065
Tuition/Alternative Program	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>144,391</u>
<b>REVENUE SUBTOTAL</b>	<b><u>\$813,315</u></b>	<b><u>\$849,944</u></b>	<b><u>\$928,270</u></b>	<b><u>\$1,156,087</u></b>	<b><u>\$1,618,490</u></b>
Surplus to Reduce Assessments	<u>81,563</u>		<u>12,000</u>		<u>57,491</u>
<b>TOTAL REVENUE</b>	<b><u>\$894,878</u></b>		<b><u>\$940,270</u></b>		<b><u>\$1,675,981</u></b>

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b>EXPENDITURES</b>					
<b>Alternative Instructional Program</b>					
1100 110 Salary/Teacher	\$0	\$0	\$0	\$0	\$62,000
1100 115 Salary/Paraeducators	0	0	0	0	38,640
1100 210 Medical	0	0	0	0	28,351
1100 290 PR Taxes/Fringe/Insurance	0	0	0	0	9,400
1100 610 Program Supplies/Services	0	0	0	0	5,000
1100 325 Professional Development	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$144,391</u></b>
<b>Special Education Direct Services</b>					
1100 110 Salary/Teacher	\$0	\$0	\$0	\$0	\$47,741
1100 210 Medical	0	0	0	0	19,272
1100 290 PR Taxes/Fringe/Insurance	0	0	0	0	5,525
1100 610 Program Supplies	0	0	0	0	500
1100 325 Professional Development	0	0	0	0	1,000
2152 110 Salary/Teacher	0	0	0	45,313	51,784
2152 210 Medical	0	0	0	12,257	18,923
2152 290 PR Taxes/Fringe/Insurance	0	0	0	4,915	5,832
2152 610 Program Supplies	0	0	0	500	500
2152 325 Professional Development	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$63,985</u></b>	<b><u>\$152,077</u></b>

**Bennington-Rutland Supervisory Union  
Special Education Budget FY14**

<b>EXPENDITURES</b>			<b>FY12</b>	<b>FY12</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>
			<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Anticipated</u></b>	<b><u>Budget</u></b>
<b>Evaluation Team</b>							
2100	110	Salary/Psychologists	\$107,968	\$156,201	\$160,856	\$160,856	\$166,485
2100	210	Medical	12,446	22,026	23,127	22,796	25,987
2100	290	PR Taxes/Fringe/Insurance	10,894	15,161	16,014	15,879	16,441
2100	611	Materials & Supplies	2,200	3,138	3,000	3,000	3,000
2100	810	Dues	200	400	400	400	1,000
2200	580	Travel	<u>1,500</u>	<u>1,095</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<b><u>\$135,208</u></b>	<b><u>\$198,021</u></b>	<b><u>\$205,397</u></b>	<b><u>\$204,931</u></b>	<b><u>\$214,913</u></b>
<b>Administration</b>							
2400	110	Assistant Superintendent	\$56,160	\$57,283	\$58,406	\$58,406	\$0
2400	110	Special Education Coordinator	0	0	0	0	85,000
2400	110	Program Directors	204,825	150,778	155,511	155,511	230,954
2400	115	Salaries - Clerical	12,898	12,931	23,714	18,387	19,031
2400	210	Medical	36,116	36,110	45,528	42,413	68,025
2400	290	PR Taxes/Fringe/Insurance	30,295	26,697	25,448	24,565	34,636
2400	320	Services	3,000	1,163	3,000	3,000	3,000
2400	325	Professional Development	8,800	13,664	12,150	12,150	15,000
2400	330	Contracted Service	1,300	73	1,300	1,300	1,300
2400	360	Legal	5,000	3,882	5,000	5,000	5,000
2400	530	Telephone	1,350	0	1,350	1,350	1,350
2400	531	Postage	600	650	600	600	600
2400	540	Advertising	2,000	2,196	2,000	2,000	2,000
2400	580	Travel	4,250	3,139	4,250	4,250	6,000
2400	610	Supplies/Software/Copier	6,500	5,814	6,500	6,500	7,500
2400	739	Equipment	<u>1,500</u>	<u>495</u>	<u>1,500</u>	<u>1,500</u>	<u>3,000</u>
			<b><u>\$374,594</u></b>	<b><u>\$314,875</u></b>	<b><u>\$346,257</u></b>	<b><u>\$336,932</u></b>	<b><u>\$482,396</u></b>
<b>Occupational Therapy</b>							
2160	110	Salary	\$73,898	\$80,401	\$77,992	\$81,390	\$100,885
2160	210	Medical	21,055	21,789	22,526	19,504	28,855
2160	290	PR Taxes/Fringe/Insurance	11,698	11,614	11,981	10,839	13,929
2160	610	Supplies	500	680	500	500	500
2200	320	Professional Development	500	0	500	500	500
2200	580	Travel	<u>500</u>	<u>1,735</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
			<b><u>\$108,151</u></b>	<b><u>\$116,219</u></b>	<b><u>\$114,999</u></b>	<b><u>\$114,233</u></b>	<b><u>\$146,169</u></b>
<b>Physical Therapy</b>							
2190	110	Salary	\$48,392	\$46,170	\$52,434	\$48,788	\$63,814
2190	290	PR Taxes/Fringe/Insurance	4,173	4,082	4,526	3,990	5,226
2190	610	Supplies	300	0	300	300	300
2200	580	Travel	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
			<b><u>\$53,865</u></b>	<b><u>\$50,252</u></b>	<b><u>\$58,260</u></b>	<b><u>\$54,078</u></b>	<b><u>\$70,340</u></b>
<b>Total Occupational/Physical Therapy</b>			<b><u>\$162,016</u></b>	<b><u>\$166,471</u></b>	<b><u>\$173,259</u></b>	<b><u>\$168,311</u></b>	<b><u>\$216,509</u></b>

**Bennington-Rutland Supervisory Union  
Special Education Budget FY14**

<u>EXPENDITURES</u>	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<b>Behavior Educator</b>					
2160 110 Salary	\$37,356	\$37,787	\$39,247	\$34,179	\$46,546
2160 210 Medical	5,453	6,394	5,726	6,271	7,150
2160 290 PR Taxes/Fringe/Insurance	5,384	5,095	5,355	4,737	6,538
2160 610 Supplies	0	0	0	1,500	1,500
2200 320 Professional Development	0	0	0	1,000	1,000
2200 580 Travel	0	0	0	750	750
	<u>\$48,193</u>	<u>\$49,276</u>	<u>\$50,328</u>	<u>\$48,437</u>	<u>\$63,484</u>
<b>Transportation</b>					
2712 115 Salary/Drivers	\$0	\$16,798	\$0	\$61,464	\$65,238
2712 210 Medical	0	0	0	2,465	2,811
2712 290 PR Taxes/Fringe/Insurance	0	2,504	0	10,488	11,439
2712 430 Repairs & Maintenance	0	0	0	5,000	5,000
2712 500 Services	0	2,111	0	1,000	1,000
2712 540 Advertising	0	0	0	1,500	1,500
2712 610 Supplies	0	424	0	1,500	1,500
2712 620 Fuel	0	5,869	0	17,500	17,500
	<u>\$0</u>	<u>\$27,706</u>	<u>\$0</u>	<u>\$100,917</u>	<u>\$105,988</u>
<b>Mt. Tabor Site Early Education</b>					
1201 110 Salaries	\$36,701	\$39,244	\$41,230	\$41,300	\$53,431
1201 115 Paraeducators/Subs	12,197	13,000	12,800	19,699	26,709
1201 210 Group Medical	15,214	15,643	16,447	15,315	21,525
1201 290 PR Taxes/Fringe/Ins.	5,921	5,415	6,047	6,749	9,070
1201 610 Supplies	1,000	1,018	1,000	1,000	1,000
2100 300 Contracted Services	200	200	200	200	200
2152 110 Salary - Speech	20,010	25,142	28,909	5,261	0
2152 210 Medical	4,790	0	0	1,831	0
2152 290 PR Taxes/Fringe/Ins.	2,238	2,459	2,887	585	0
2152 592 Speech Services	0	345	0	0	0
2152 610 Supplies	400	0	400	400	0
2200 320 Staff PD/Tuition	1,800	73	1,800	1,800	1,000
2200 580 Staff Travel	500	1,179	500	500	500
2200 581 Dues/NAEYC Fees	525	0	525	525	525
	<u>\$101,496</u>	<u>\$103,718</u>	<u>\$112,745</u>	<u>\$95,165</u>	<u>\$113,960</u>
<b>Early Education Direct Services</b>					
1201 110 Salary	\$29,260	\$27,730	\$28,966	\$38,259	\$81,283
1201 210 Medical	8,445	5,990	6,303	8,828	21,564
1201 290 PR Taxes/Fringe/Ins.	3,471	2,579	2,955	3,890	8,234
1201 610 Supplies	600	286	600	600	600
2152 110 Salary - Speech	9,990	12,552	10,692	28,753	44,979
2152 210 Medical	2,392	0	0	0	14,725
2152 290 PR Taxes/Fringe/Ins.	1,118	1,228	1,068	2,853	4,878
2200 320 Staff PD/Tuition	700	73	700	1,410	3,000
2200 580 Travel	2,500	1,099	1,000	3,000	3,000
5500 900 Subgrants	14,895	0	0	0	0
	<u>\$73,371</u>	<u>\$51,537</u>	<u>\$52,284</u>	<u>\$87,593</u>	<u>\$182,263</u>
<b>Total Early Education</b>	<u>\$174,867</u>	<u>\$155,255</u>	<u>\$165,029</u>	<u>\$182,758</u>	<u>\$296,223</u>
<b>Total Special Education/Early Education</b>	<u>\$894,878</u>	<u>\$911,604</u>	<u>\$940,270</u>	<u>\$1,106,271</u>	<u>\$1,675,981</u>

BENNINGTON-RUTLAND SUPERVISORY UNION  
SPECIAL EDUCATION ASSESSMENTS - FY14

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn Towns	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
<u>Evaluation Team/Administration</u>												
December 2012 Childcount	369	19	43	90	2	74	92	5	24	18	31	31
Percentage Allocation	5.1%	11.7%	24.3%	0.5%	20.1%	8.7%	1.4%	5.5%	4.9%	8.4%	8.4%	8.4%
Special Education Psych/Admin	\$6,442	\$14,778	\$30,693	\$632	\$25,388	\$10,989	\$1,788	\$8,210	\$6,189	\$10,610	\$10,610	\$10,610
<u>Occupational Therapy</u>												
Percentage Allocation/Schedule	1.4%	18.7%	28.7%	0.0%	15.2%	4.8%	0.0%	2.8%	5.5%	18.7%	4.2%	4.2%
Occupational Therapy	\$2,046	\$27,334	\$41,951	\$0	\$22,218	\$7,016	\$0	\$4,093	\$8,039	\$27,334	\$6,138	\$6,138
<u>Physical Therapy</u>												
Percentage Allocation/Schedule	5.2%	12.3%	33.0%	0.0%	13.4%	3.1%	3.1%	2.1%	9.3%	14.4%	4.1%	4.1%
Physical Therapy	\$3,658	\$8,652	\$23,210	\$0	\$9,426	\$2,181	\$2,181	\$1,477	\$6,542	\$10,129	\$2,884	\$2,884
<u>Mt. Tabor Site EE Instruction</u>												
ADM (Preliminary)	17.30	16.30	1.00									
Percent of ADM as applicable	94.2%	5.8%										
Site Based Early Education	\$113,960	\$107,350	\$6,610									
<u>Early Education Instruction/Specialists</u>												
Percentage Allocation/Schedule	4.6%	18.4%	15.7%	0.4%	40.2%	5.0%	0.0%	6.5%	9.2%			
Direct Services	\$8,384	\$33,596	\$28,616	\$729	\$73,270	\$9,113	\$0	\$11,847	\$0	\$0	\$0	\$16,768
<b>Total Assessment</b>	<b>\$639,041</b>	<b>\$127,880</b>	<b>\$84,300</b>	<b>\$124,470</b>	<b>\$7,971</b>	<b>\$130,302</b>	<b>\$29,299</b>	<b>\$3,949</b>	<b>\$25,627</b>	<b>\$20,770</b>	<b>\$48,073</b>	<b>\$36,400</b>
Surplus to Lower Assessment	\$57,491	\$13,890	\$3,968	\$13,300	\$2,237	\$0	\$5,791	\$1,340	\$120	\$4,369	\$12,476	\$0
<b>FY14 ASSESSMENT</b>	<b>\$581,550</b>	<b>\$113,990</b>	<b>\$80,332</b>	<b>\$111,170</b>	<b>\$5,734</b>	<b>\$130,302</b>	<b>\$23,508</b>	<b>\$2,609</b>	<b>\$25,507</b>	<b>\$16,401</b>	<b>\$35,597</b>	<b>\$36,400</b>

## From The Town Clerk's Office

For anyone who would like to receive updates directly from the Town Clerk's Office regarding elections, deadlines, and any other pertinent information please send an e-mail to [pawletclerk@vermontel.net](mailto:pawletclerk@vermontel.net) and put "add me to the e-mail list" in the subject line. This continues to be a good way for me to get information out to those who would be interested in receiving it. I also now have a FACEBOOK page for **Pawlet Town Clerk** which I use to get a lot of information out and about.

With regard to elections and signing petitions I would just like to remind you that you must be a registered voter of the town of Pawlet to sign a petition for any organization or candidate petitioning to be included on the ballot. You also may only sign as many petitions for an office that there are positions open. For instance, if there are two One-Year Selectboard positions open, then you may only sign two petitions for that seat. If there is one One-Year Selectboard position open, then you may only sign one petition for that seat. Signing multiple petitions for the same seat may cost the candidate or organization the number of signatures needed to qualify to appear on the ballot. This year I also noticed a lot of duplicate signatures on the same petition so it is important to be mindful of what petitions you are signing.

Also, with regard to signing petitions, the proper format for you, as the legally registered voter of the Town of Pawlet, is to sign your name, then print your name, and then to enter your legal street address. By signing the petition you are already attesting to the fact that you live in Pawlet or West Pawlet so you do not need to state that on the petition. It is more important that you state your legal street address. It is up to the organization or candidate to fill in the top of the petition to clearly state what they are petitioning the town for (including a dollar amount) and for the candidate to clearly state what office and term they are running for.

I want to also remind any and all dog owners that it is the law that you MUST register any and all dogs or wolf hybrids. The statute is very clear on this and gives a municipality the legal authority to dispose of in a humane way any dog or wolf hybrid that is not registered. The deadline to register dogs is April 1<sup>st</sup>, after which you will be assessed a late fee. A current rabies certificate and a spay/neuter certificate (if applicable) is also required. Proof of spaying/neutering will result in a lesser licensing fee.

The Town Clerk's office continues to be a busy hub of activity from recording documents into the land records, registering dogs, issuing marriage licenses, recording incoming vital records, facilitating elections including follow up reporting and assisting residents in locating pertinent documents. Each and every day is different and there is always something to learn. I try to take advantage of training opportunities that are offered as the municipal word is full of ever-changing laws and technology!



Deb Hawkins

## SELECTBOARD REPORT – 2012

The Selectboard has worked again this year to assure that the residents of the Town of Pawlet receive a budget that reflects the needs of the Town's residents, addresses the most pressing needs of the Town, and anticipates future needs. In the aftermath of Irene and the loss of houses and landmarks that can never be recovered, we have continued to obtain funding assistance to repair the residual damage.

The FEMA project on Betts Bridge has been completed and we are waiting for the inspection and the balance of payment. A culvert on Betts Bridge Road was installed with Hazard Mitigation Grant Program funds. The blacktop on Danby Mt. Road was resurfaced with the award of a VTrans resurfacing grant. Bridge #6 on Route 153 on Town highway #1 has been refurbished and widened from 18' to 22,' including new guard rails, resulting in a full sized bridge. This was funded through a VTrans Structures Grant. Rafter Road has been rebuilt and all culverts replaced to meet Vermont Hydraulic Studies Standards. Rafter Road work was done through Local Roads Grants. The Town has been able to repair additional damage resulting from Irene through the Selectboard working with FEMA.

West Pawlet Wastewater Treatment Facility (WWTF) Refurbishment: In June of 2012, bids were accepted for the refurbishment of the West Pawlet WWTF which was originally constructed in 1982. Refurbishment construction commenced in July 2012 and is to be fully complete by the end of May 2013 after a winter shutdown for February through April. The refurbishment includes new treatment units, pumping systems, disinfection, interior laboratory, aeration blower and pumping rooms. Also included are exterior renovations consisting of a new roof, new and refurbished siding, garage doors, and windows to add natural light to an otherwise dark space. Construction also involved temporary treatment which was facilitated with the cooperation of neighboring residents to insure space and access was made available for the project.

The WWTF project is being funded through a combination of local funds and a loan/grant package from Rural Development, a division of the US Department of Agriculture. The project qualified for a grant of approximately 45% of the total cost with the remaining financed with a low interest 30-year loan.

Pawlet residents are always welcome to attend Selectboard meetings. Warnings for meetings, the minutes of each meeting, and other Town organizational meetings are posted weekly on the Town bulletin board in the Town Hall as well as in the Pawlet and West Pawlet Post Offices. The Selectboard meets every other Tuesday evening at 7:00 PM in the Town Hall. Special meetings are warned and posted. Public response and input are encouraged. Accounts of all Town Proceedings are archived in the Town Clerk's office and may be viewed during the Town Clerk's operating hours.

We thank you for your support and interest in Town activities.

The Pawlet Selectboard

## PAWLET LISTERS REPORT - 2012

This past year has been interesting and challenging for the Board of Listers. Many aspects of our job are very dependent on numbers and statistics. Many times the outcome of the numbers presents a situation that is totally unexpected, presenting a need for more investigation.

Each year the Division of Property Valuation and Review conducts a study to determine the Equalized Education Property Value for Vermont School Districts. As of 1-1-2013, Pawlet's Common Level of Appraisal is 104.8%. This percentage is used for many purposes, including setting the tax rate for Education .

The other factor determined by this study is the Coefficient of Dispersion (COD). This is a measure of uniformity of appraisal for all properties in the Grand List. It measures the average deviation from market value of sold properties from the town-wide level of appraisals. A COD of 10% or lower is considered to reflect a relatively high level of equity across taxpayer assessments. A level of 20% triggers a town-wide reappraisal order. Pawlet's COD for 1-1-2013 is 18.83%. (2009 was 8.52% - 2010 was 13.73% - 2011 was 15.85%)

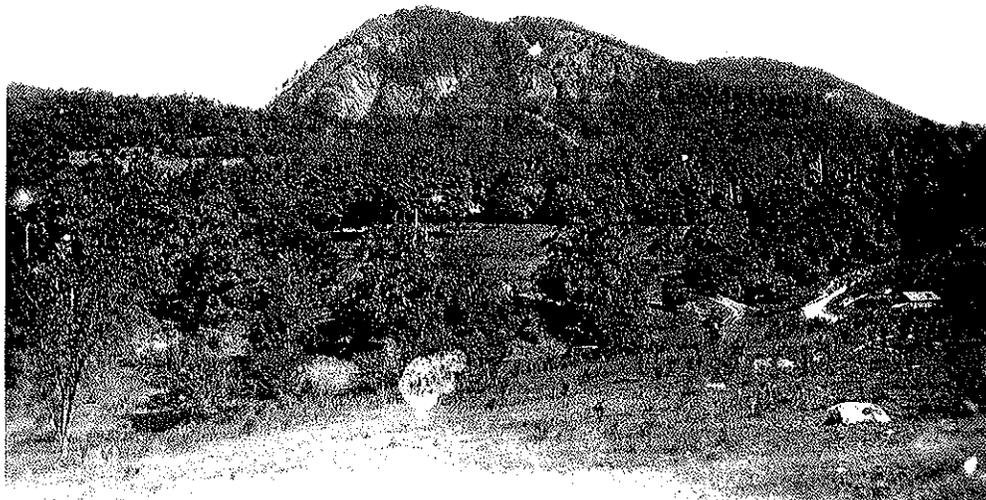
Your Listers have been concerned about the increase of the COD. We continue to evaluate how the Market impacts Pawlet. One factor which impacts this matter is the number of bonafide sales we have to base our evaluation on. (2009 - 8; 2010 - 12; 2011 - 8). There are other sales, but for various reasons, do not meet the criteria of Arms Length deal. There were 77 Property Transfers for 2012 that the Listers dealt with to keep our Parcel Maps information and Lister Cards data up to-date.

The town has entered into an agreement with Cartographic Associates Inc. to provide internet service for the town to have Query Manager online. This project is progressing well at this time and it is expected to be available to the public in the early part of 2013. GIS mapping and other data will be available on-line.

**An important reminder for all property owners: The Legislature passed requiring annual reporting for the homestead designation. Be sure to file your "Homestead Declaration H-S 131" information timely to avoid penalty and save town officials much extra work.**

We currently have one appeal pending at PVR for the 2012 Grand List.

The Pawlet Listers work on an as-needed basis, therefore we do not have a regular schedule of office hours. This schedule may cause some delay responding to phone messages. We do appreciate the cooperation of the taxpayers of Pawlet and welcome any comments. We can be reached at: 325-3309 x 4 - or Email: pawletlister@vermontel.net



**HIGHWAY DEPARTMENT  
Report for Calendar Year 2012**

In the past work season, the bulk of our time was spent on upgrades to roads and culverts instead of routine maintenance. Major upgrades were made to Rafter Road and Weatherby Lane. Also, sections of Towslee Road, Sawmill Road, Rupert Mountain Road, Hickory Hollow Road, and School Street.

Culvert upgrades to Rafter Road were funded partially by a Better Backroad grant. A new precast concrete box culvert was installed on Betts Bridge Road with funding help from FEMA's HMGP Program. Paving was completed on the Danby Road with a VTrans grant.

The 2001 IH Tandem was replaced with a new Mack after 12 years of service.

**Materials:**

Winter Sand	2,500 cy
Bank Run Gravel	6,050 cy
Crushed gravel	3,750 cy

**Trucks:**

TRK 1 2008 Dodge 5500	262 hrs.
TRK 2 1996 Mack	247 hrs
TRK 3 2001 IH Tandem	516 hrs
TRK 4 2008 IH Tandem	572 hrs
444 JD Loader	310 hrs
310 JD TLB	572 hrs
672 JD Grader	394 hrs
Chipper	205 hrs

Respectfully Submitted,



**Keith Mason  
Highway Foreman**



**TOWN OF PAWLET – APPROVED ZONING PERMITS FOR 2012**

<b>Name of Applicant</b>	<b>Application Number</b>	<b>Date Approved</b>	<b>Reason for Application</b>	<b>Permit Fee</b>
Richard & Lynn Millette	2012-01	1/9/2012	Conditional: family to single	75.00
Iva Liebig	2012-02	2/15/2012	Farm Stand	15.00
Gary & Mandi Baierlein	2012-03	2/22/2012	New Home	75.00
Charles Howard	2012-04	2/26/2012	Exterior Deck	15.00
George Hollister	2012-05	3/20/2012	Pole Barn - no permit needed	-0-
Raymond R. Duquette	2012-06	3/22/2012	Rebuild	15.00
Rodney & Debra Hawkins	2012-07	4/18/2012	New House	40.00
David & Bonnie Smith	2012-08	4/18/2012	Addition & Deck	15.00
Wm. & Cintia Morrissey	2012-09	4/18/2012	3-Season Sun Room	15.00
Michael Dunbar	2012-10	4/18/2012	Camp	40.00
Rich & Mandy Hulett	2012-11	5/8/2012	Horse Run/tack room	15.00
Walter Davis	2012-12	5/8/2012	Woodshed	15.00
Kellie Baker-Waite	2012-13	5/13/2012	Addition	15.00
James Nichols	2012-14	6/18/2012	Recycle M/H	40.00
Scott McChesney	2012-15	6/18/2012	Pole Barn/Shed	40.00
Clarence & Elaine Decker	2012-16	6/19/2012	Remove/Replace Barn	40.00
Robert & Gail Ebling	2012-17	7/12/2012	Sm. Addn to Ag Impl. Shed	15.00
Michael Doran	2012-18	7/25/2012	Porch Addition	15.00
Brian Rawls	2012-19	8/6/2012	Sap House Construction	40.00
Jack Thrasher/John Thrasher	2012-20	8/8/2012	Construct Tree House	15.00
Julie Sperling/Charlotte Sperling	2012-21	8/8/2012	Porch Construction	15.00
Gregg Gawlik	2012-22	9/4/2012	Garden Shed	15.00
Mark McChesney	2012-23	9/4/2012	Add'n on Restaurant Kitchen	15.00
Bruce & Rebecca Hulett	2012-24	9/24/2012	Build Dog Kennel Structure	40.00
Janine Lazarus	2012-25	9/24/2012	Signage	15.00
Jeffrey Kelly, Sr.	2012-26	10/1/2012	Remove/Replace M/H	40.00
John Williams	2012-27	10/17/12	Erect Building	75.00
Jeff Hammell	2012-28	11/20/12	Variance/garage	40.00

## **PAWLET EMERGENCY MANAGEMENT DIRECTOR YEARLY REPORT 2012**

- Named EMD in October 2012.
- Opened the Emergency Operations Center (EOC) at West Pawlet Firehouse on Oct. 29<sup>th</sup> for Hurricane Sandy.
- Completed following courses:
  - IS 1
  - IS 100
  - 120a
  - IS 200
  - 700
  - 775
  - 800
  - 910
  - American Red Cross Disaster Services
  - American Red Cross Shelter Operations

Robert J. Morlino

## **PAWLET HEALTH OFFICER YEARLY REPORT 2012**

- Appointed Health Officer as of July 2012.
- Handled 3 dog bite reports.
- Handled two tenant complaints.
- Attended Vermont Dept. of Health “Essential Maintenance Practices” training course (Rutland Regional Medical Center). Certified to complete EMP compliance forms for rental dwellings.
- Dangerous buildings and the Town Health Officer – Webinar September 19, 2012.
- Recreational water and blue green algae - Webinar July 18, 2012.
- Mold in Rental Housing – Webinar August 8, 2012.
- Inspection for Pests – Webinar September 5, 2012.

Robert J. Morlino

### **VITAL STATISTICS – YEAR 2012**

<b>BIRTHS</b>	<b>14</b>
<b>DEATHS</b>	<b>11</b>
<b>MARRIAGES</b>	<b>8</b>

CONSTABLES' ANNUAL REPORT  
2012

Over the past year we have handled a variety of calls that included animal complaints, traffic, parking, mva's, EMS assist, domestic, civil standby, VIN verification, theft complaints, trespassing, suspicious and agency assists with VT State Police.

We also continued our training with more than 90 hours. Training included CPR/AED and first aid (annual), firearms (annual), Vermont Crash/Report, animal cruelty, domestic violence, taser, NCIC tac recertification (annual), traffic control, hazmat, Clan/Lab Awareness, Community Policing, Human trafficking, patrol and Traffic Stops/Officer Safety, Active Shooter.

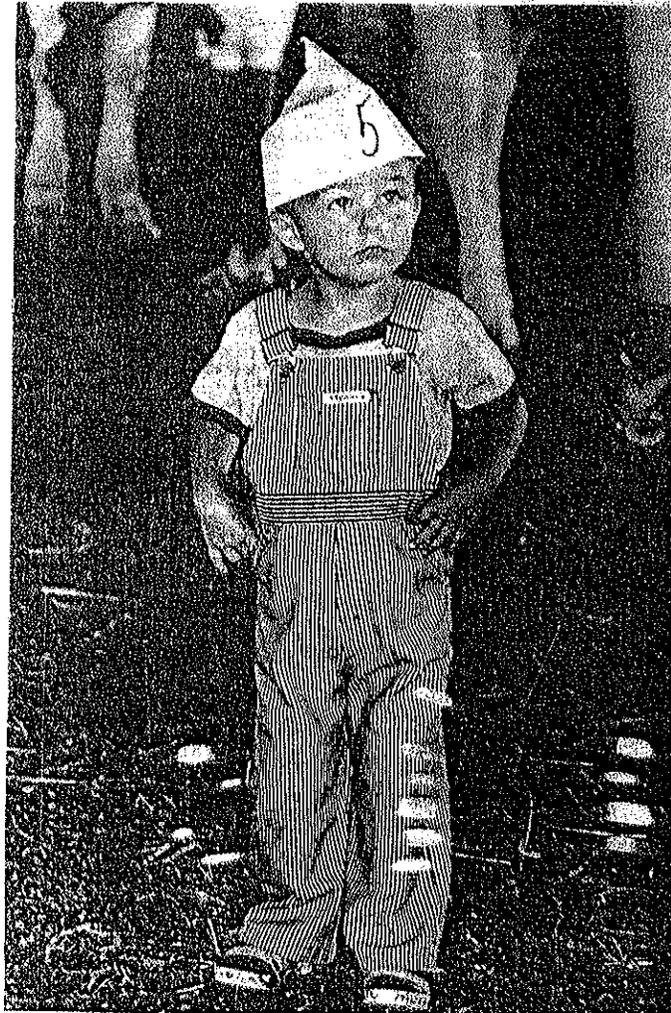
Even though our licensed dogs numbers were up last year, there are still many unlicensed dogs. All dogs or wolf hybrids six months of age or older must be registered on or before April 1<sup>st</sup> and have a current rabies vaccination.

It has been a pleasure to serve the people of the Town of Pawlet.

Respectfully,

David P. Ricard, Sr. 1<sup>st</sup> Constable

William Humphries 2<sup>nd</sup> Conatable



*7/11/81  
Richard Cleveland of Pawlet briefly lost his Guernsey Friday morning*

## **PAWLET VOLUNTEER FIRE DEPARTMENT Annual Report 2012**

The Pawlet Volunteer Fire Department was dispatched to 41 emergency incidents in 2012. This represents an increase in annual call volume over previous years. We responded to two mutual aid requests from our colleagues in West Pawlet, three from Rupert, one from Wells, one from Dorset, five from Danby and four from Granville, NY. The remaining 25 emergencies were within our own district. We also responded to several non-emergency requests for service.

Our firefighters responded to structure fires in Dorset and Granville in 2012, but no buildings burned in Pawlet this past year. We extinguished one vehicle fire and four grass and brush fires. Three motor vehicle incidents occurred in Pawlet that required fire department response, none of which were fatal. Pawlet firefighters assisted Granville Rescue Squad EMTs on three occasions, responded to unfounded fire and /or carbon monoxide alarm activations on six occasions, responded to three “good intent” calls (unintentional false reports of fire), one appliance fire, and four incidents involving electrical wires in roadways. We are pleased to report that none of our volunteers sustained a significant line-of-duty injury in 2012.

Three Pawlet Firefighters completed the Vermont State Fire Academy’s Firefighter 1 certification this past year, and our department as a whole put in several hundred cumulative hours of training time. This hard work has improved both the effectiveness and safety of our department during emergency operations.

The Pawlet Volunteer Fire Department organized five successful fundraisers in 2012. Our department is extremely thankful for the robust support we continue to receive from our community, in spite of the challenging economic times. Coupled with our firefighters’ hard work to improve and maintain our facilities and equipment, this support enabled us to finish out 2012 “in the black” financially. Our income and expenditures are detailed below.

For 2013, the Pawlet and West Pawlet fire departments have requested an increased appropriation from the town for the first time since 2007. This is intended to offset the rising costs of our operations. In the last five years, nearly every aspect of our operating costs have risen, from fuel to dispatch services to equipment, while our budget has remained more or less the same. In years past we have sought to cover shortfalls by stepping up fundraising, but this puts the fire department in a tenuous position. Our fundraising success varies from year to year, and there is nothing to keep us operating if we come up short. We will continue to rely on the generosity of Pawlet citizens to flesh out our budget and to improve our capabilities, but increasing the town allocation offers us a measure of security about our financial solvency down the road. We hope you will support this initiative.

One of the challenges the fire department continually faces when responding to emergencies in Pawlet is finding addresses. We ask everyone to post address numbers

conspicuously on your home, or on a post at the end of your driveway if your home is away from the road. Having numbers large enough to be read from a moving vehicle, even at night, is a great help to us should we ever need to respond to your home.

Finally, we would like to appeal to all able-bodied men and women in Pawlet to consider joining our fire department. Volunteering offers the uniquely rewarding experience of helping your neighbors when they need it most. To learn more, visit [www.pawletfire.org/join/](http://www.pawletfire.org/join/), come by the firehouse any Tuesday evening at 7pm, or talk to any firefighter or Chief Decker at 325-3721.

With Continued Thanks for Your Support,  
The Pawlet Volunteer Fire Department

PAWLET VOLUNTEER FIRE DEPARTMENT  
FINANCIAL REPORT  
JANUARY 2012-DECEMBER 2012

INCOME

DONATIONS(LETTER)	\$10,602.00
DONATIONS(RENTAL, POOLS, ETC)	4,997.00
BRUNCHES	2,459.00
GAME SUPPER	3,800.00
AUCTION & FOOD	9,834.40
TOWN FUNDS	30,000.00
CHECKING INTEREST	30.87
FEMA GRANT	2,509.52
(Manpower & equipment for Irene)	
REIMBURSEMENT	1,950.00
(Replace lights in firehouse)	
	\$66,182.79

EXPENSE

BUILDING	\$22,196.02
EQUIPMENT	10,200.65
DISPATCHING	2,850.00
FIRE GEAR	5,135.49
INSURANCE	5,913.00
POSTAGE	466.50
DIESEL FUEL	1,115.92
TRUCK PAYMENTS	6,684.72
	\$54,562.30

BALANCE ON TRUCK \$22,282.56

Respectfully Submitted,

  
Theresa Jones, Sec.

**West Pawlet Volunteer Fire Department  
Fiscal Year 2011-2012 Town Report**

The West Pawlet Volunteer fire department responded to 53 emergency calls for the Fiscal year, they included;

11 Mutual Aid Structure Fires	03 Motor Vehicle Accidents
01 Structure Fire	03 Rescue Calls
01 EMS Assist	02 Wires Down
05 Good Intent	02 Grass and Brush Fires
02 Propane Leaks	01 Mutual Aid Grass and Brush Fires
01 Chimney Fire	01 CO Activations
07 Standby's	07 Other
01 Search	05 Mutual Aid Motor Vehicle Accidents

The West Pawlet fire department spent 601 man hours handling emergency calls in West Pawlet and the surrounding communities.

During the past year we have had a total of 923 man hours of training, either in house, at regional schools, or at mutual aid drills. This total includes the training of 1 member to Vermont State Firefighter 1 level, a nationally recognized college level certification of 200+ hours of training. This brings us to 14 active firefighters who have passed this course. We also have 3 new members starting their Firefighter 1 class in Wells this year. On top of those man hours many hundred more were put in on fund raising.

The West Pawlet fire department has strived to keep its expenses to a minimum while maintaining a level of service that is expected by our community. With rising fuel and insurance costs and an increased demand for service with aging equipment and vehicles, our operating costs continue to climb. Unfortunately our fundraising has not been able to keep up with the rising expenses.

We spend a lot of time researching grant opportunities to stretch our available dollars to upgrade our equipment to better our fire department. In July we submitted Assistance to Firefighters Act Grant request to replace 11 of our aging air packs and tanks. Also in this grant application we asked to replace our cascade system with a new compressor. This grant request was for approximately 100,000 dollars, of which we would need to pay 5%. Without this grant or one like it, within 4 years most of our SCBA air tanks will reach the end of their service life and will not be able to be refilled. The replacement of these tanks alone will cost more than the match for this grant opportunity. We should hear one way or another by March of 2013.

With the assistance of a Vermont Rural Fire Protection Task Force Grant we have installed a new dry hydrant in the Indian River off Egg Street on property owned by Tom and Audrey Nelson.

By the end of August we had completed the replacement of the dry hydrants at the Mettowee School. These hydrants were destroyed by Tropical Storm Irene last year. With the assistance of FEMA and the Vermont Rural Fire Protection Task Force Grant Program these hydrants were replaced at no cost to the taxpayers of Pawlet or Rupert.

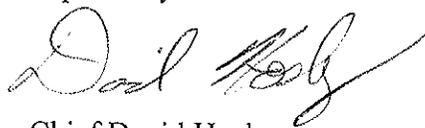
After Tropical Storm Irene came through Pawlet on August 28<sup>th</sup> 2011 the West Pawlet Fire Department began the process of becoming an approved Red Cross Shelter. On September 24 2012 we signed a formal agreement with the Red Cross. By being involved with the Red Cross they will assist with expenses, supplies and training. To date several townspeople have volunteered to assist in this endeavor in the event of an emergency.

To help all emergency responders please have your 911 number clearly visible from the road. Also again this year I ask you to make sure you have working batteries in your alarms. If you are interested in joining the fire department, or assisting with the Red Cross shelter please contact an officer of the department.

I wish to thank all the firefighters, their families and employers for your continuing dedication to our department. I would also like to thank the community for its tremendous support.

Chief	David Hosley	645-0158	President	Thomas Collard
1 <sup>st</sup> Asst Chief	David Ricard Sr.	645-0344	Vice President	Harley Stearns
2 <sup>nd</sup> Asst Chief	Joey Mullen	287-1743	Treasurer	Jack Rath
Captain	Antonio Landon	345-4312	Secretary	Morgan Hosley
Lieutenant	Tom Best	287-1800	Trustee	Gary Hadeka

Respectfully submitted



Chief David Hosley

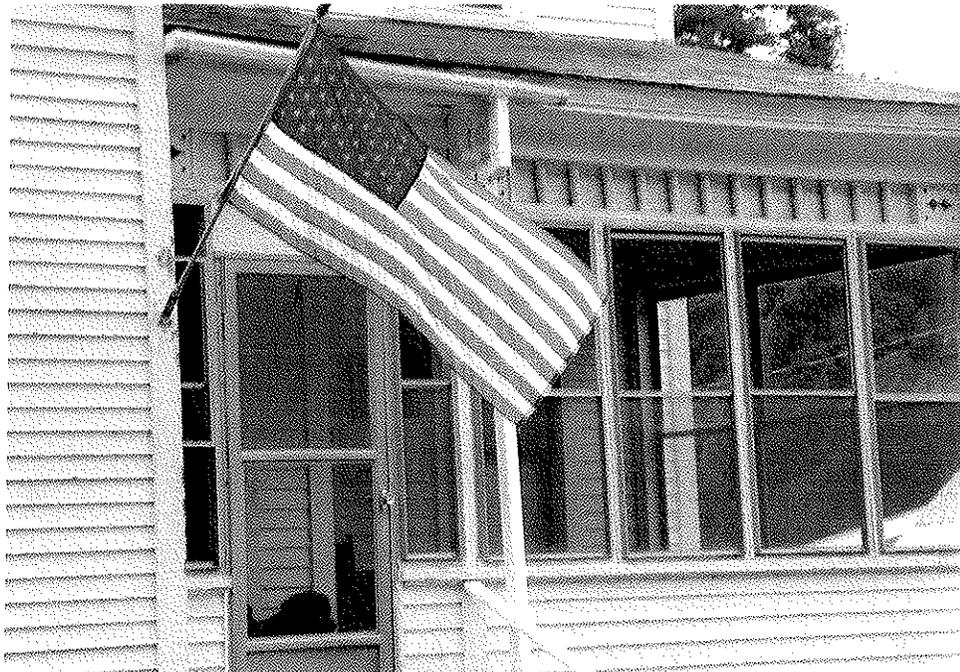
West Pawlet Volunteer Fire Department, Inc  
**Income and Expense Summary**  
January through December 2012

<b>Income</b>	
3372 · Insurance Payment	5,612.51
3300 · Fundraising	
3366 · Breakfast income	1,793.00
3352 · Clothing sales	56.00
3360 · Carnival income	7,050.00
3350 · Auction income	1,780.00
3335 · 50 50 Raffle income	12,465.00
3340 · Other raffle income	2,956.50
<b>Total 3300 · Fundraising</b>	<b>26,100.50</b>
3341 · Auxiliary	2,470.34
3385 · Town Appropriation	30,000.00
3370 · Grants	24,348.68
3325 · Rental, Station and tables	1,346.00
3375 · Donations	7,676.00
<b>Total Income</b>	<b>97,554.03</b>

<b>Expense</b>	
4810 · Grounds Maintenance	2,543.36
4766 · Postage	53.05
4710 · Telephone	867.82
4500 · Professional Services	350.00
4210 · Mortgage and Truck Payment	26,433.26
4240 · Training Courses and Materials	300.00
4250 · Insurance	8,390.00
4360 · Community Service	443.00
4850 · Dues and Subscriptions	713.00
4452 · Fundraiser expenses	
4461 · Breakfasts	438.01
4472 · Auction expense	77.40
4460 · Other Raffle expense	441.00
4470 · 50-50 raffle expense	5,570.00
4480 · Carnival expense	4,446.65
<b>Total 4452 · Fundraiser expenses</b>	<b>10,973.06</b>
4575 · Refreshments	96.10
4765 · Office	663.31
4550 · Banquet expense	923.15
4650 · Bad check	60.00
4600 · Bank service charge	-60.00
3600 · Dispatch Service	1,450.00
4700 · Utilities	
4750 · Wastewater user fee	1,000.00
4720 · Electricity	2,872.57

**West Pawlet Volunteer Fire Department, Inc**  
**Income and Expense Summary**  
January through December 2012

4730 · Waste removal	570.00
4740 · Propane	1,860.44
<b>Total 4700 · Utilities</b>	<b>6,303.01</b>
4800 · Building repair and maintenance	2,285.08
4900 · Protective Gear / Uniforms	3,081.75
4910 · Equipment Repair/ Maintenance	2,516.55
4100 · Vehicle Expenses	
4110 · Vehicle Repair & Maintenance	10,717.96
4120 · Fuel	3,044.51
<b>Total 4100 · Vehicle Expenses</b>	<b>13,762.47</b>
4200 · Equipment expense	
4220 · Firefighting Equipment	666.12
4210 · Dry hydrants	22,925.25
<b>Total 4200 · Equipment expense</b>	<b>23,591.37</b>
4300 · Sickness and Distress	98.00
<b>Total Expense</b>	<b>105,837.34</b>
<b>Net Income</b>	<b>-8,283.31</b>





# Granville Rescue Squad, Inc.

East Potter Avenue, P.O. Box 153  
Granville, NY 12832  
Telephone (518) 642-1830  
[www.geocities.com/granvillerescue](http://www.geocities.com/granvillerescue)  
[granvillerescue@adelphia.net](mailto:granvillerescue@adelphia.net)



To the Citizens of Towns Served:

Granville Rescue is honored to have served you in 2012. We have made changes and improvements to improve our service of medical care to the community. We have seen a drastic increase in calls, over 100 in just last year.

Granville Rescue handled 1722 calls in 2012. The following is the breakdown, by area:

Granville Village:	665	Pawlet/West Pawlet:	145
Granville Town:	649	Wells:	114
Hebron:	14	Rupert:	14
Danby:	4	Other Area:	117

Our service is licensed in New York and Vermont as an advanced life support agency. Volunteer members are supplemented by employees to provide 24 hour a day, 7 days a week emergency medical coverage. Our roster has over 40 members and staff, ranging from drivers to paramedics. In 2012, members participated in over 10,000 hours of emergency call time and in excess of 2500 hours of training.

Our service has updated equipment this year, including the purchase of a four wheel drive ambulance, devices to assist us in lifting patients and a bariatric stretcher, with increased weight capabilities. Additionally, we are the only agency in the area to have a Cyanokit, which can reverse the effects of cyanide poisoning.

This coming year brings changes in the national standard of EMS care, which all members will be updated. We will be hosting an EMT course, to train new EMTs and update existing EMTs. We continue to seek those in the community who will assist us in our delivery of emergency care by becoming members of the agency.

Granville Rescue would like to thank the citizens, businesses, local governments, fire, police, and neighboring EMS agencies, as well as highway departments for their continued support and assistance. Anyone with questions, concerns, or interest can stop by our building on Potter Avenue in Granville or visit our website at [www.granvillerescue.com](http://www.granvillerescue.com).

Respectfully Submitted:

Members of the Granville Rescue Squad



### HAPPY 10<sup>th</sup> ANNIVERSARY PAWLET PUBLIC LIBRARY

Pictured above are Bill and Charlotte Jordan who graciously donated a work of art a hand crafted doll house.

Summing up the library news is no easy task as many momentous occasions have occurred since the 250<sup>th</sup> celebration. Early this summer we dedicated beautiful iron memorial benches in honor of the late Gordon Brown. Sally Brown and her sons were here to celebrate her birthday and the benches which were dedicated to the town green from a memorial fund from the library. The benches were crafted by Clint Eirmann a local blacksmith.

Once again the book sale was a huge success and our chairperson Dolores Luebke did a fabulous job. Sadly this is her last year as our chairperson for this event. If you would like to shadow her and help with the upcoming book sale please contact the library and I will gladly steer you in the right direction. A community event such as this brings in a monetary portion that enables the library to purchase new books, audios, etc. and offer more programs to the community.

The annual Holiday Market (the first weekend of December) was a creative success. Our local artisans displayed beautiful handcrafted items for many people to shop local for the holidays. This was also our 5<sup>th</sup> year helping the Community Sharing Project. Angels were hanging and many people were generous to take the tag and purchase several items for his/her angel. We thank you for this continued support.

The first annual Mardi Gras Mystery was held at the Barn Restaurant and Tavern. A successful fundraiser for the library and a fun filled night of good food drinks and plot. Many have already asked about this year's mystery which is held on February 12, 2013 -Fat Tuesday.

Many activities are represented here at the library, the building is a meeting place for the Historical Society, The Mettowee Grange who did the first annual hardwood tree contest, several author presentations, a South Western Vermont Council on aging grant enabled us to have Heidi Hammell a certified Zentangle instructor do a weekly class to get many 50 year young artistically inspired. We also have had many artists' exhibits, James Link, Eli Adams, and Marion McChesney; just to name a few, displayed in the Matt Waite Gallery.

The library has made leaps and bounds with the automation. It is a daily upkeep of entering books processing and making sure they are accessible both from here and via an inter library loan (ILL) system in which our books from Pawlet are circulated throughout the state. We continue to strive with our WIFI, we offer many online programs. By having a library card this enables you to access the library at a click of a mouse or the touch of the screen. We now offer a webpage [www.pawletpubliclibrary.wordpress.com](http://www.pawletpubliclibrary.wordpress.com) right from your home or office. By following the prompts you can download a book through "listenupvermont.org", take a non-accredited online course through Universal Class, and look up your family history through Heritage Quest and so much more.

The library looks into the future knowing the importance the library is and as a community building also. We continue to offer Bone-builders, Ballet, Kids Kung Fu, Yoga, Story Time and Friday Art class too we even added a Thursday Lego club, we meet at 3:15 and have an hour to create and build. The Tuesday Tea Read Book Club, Hullabaloo for children and so much more...

The Library is the hub of the community or as many will say the "heart of the Community" the importance to have a library while everything is digitized we still get the tangible readers who enjoy turning the pages of a good book. The job market has taken a big hit and many people who do not have a home computer still come in and get help online from our librarian. Beth Kashner has kept current with her technology skills, in addition taken a few courses to share with the community the importance of having a multiversatile person to provide computer services, help with a resume, or filling out online forms. Beth takes the time to assist in any need.

Most of all we thank you for your support both monetary and voluntary you truly make this a special place to be.

Graciously submitted;

Beth Kashner- Librarian Director

Adelle Seamans- Library Trustee President



**METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC. REPORT**

Mettowee Valley and Northeast Cemetery Association, Inc. operates and maintains the Mettowee Valley and Northeast cemeteries located on Cemetery Hill Road in Pawlet. The Old Cemetery is the oldest cemetery in town. This cemetery was "laid off" the farm of John Cobb before 1776. The Mettowee Valley Cemetery was established in 1866, purchased from Lyman Wheeler. Northeast Cemetery located on Route 133, three miles Northeast of Pawlet village, was established in the early 1800's.

These and other cemeteries in town have been operated by responsible diligent volunteers prior to the establishment of the Cemetery Association in 1910. Due to volunteers and the responsible overseeing and operation of the Association, they have been able to keep expenses under control and derive income from their financial investments. However, with the recent financial crisis, the investment accounts have given very little return for the maintenance of the cemeteries. Like most cemeteries in the country, the Association is suffering expenses exceeding income.

The cemeteries offer a serene, peaceful environment for our deceased loved ones with an atmosphere where the friends, neighbors and families can visit peacefully and pay their respects. The Cemetery Association Board of Directors and Trustees work closely with funeral homes and appropriate personnel who make arrangements go smoothly and with dignity. There is much work behind the scenes which have to be done for all this to happen. The paperwork must be properly prepared prior to and after the fact in keeping with Federal and State statutes as well as the Town Offices. All officers and Trustees are volunteers.

Our cemeteries are visited by many who are doing genealogical searches, historians, etc. as well as the normal local visitors. Our cemeteries are a reflection of the town and its residents on how we respect our deceased loved town people and veterans.

Just to give you an idea of what is occurring, listed below is a brief overview and breakdown of expenses for the past three years. It should be noted the cemetery budget should be, at a very minimum, \$10,000 a year at present costs just to maintain its present condition. This figure would not include road maintenance, painting fences, repairs to chapel, shrubbery, cutting and trimming bushes and removing weeds, brush along fences and the side hill leading to cemetery, etc.

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2012</u>
Income	\$4,121.85`	\$6,268.17	\$7,333*
Expenses	\$8,479.67 (4,357.82)	\$6,268.17 (1,526.02)	\$9,151 (1,818)
*# Cemetery Mowing	\$7,730.00	\$6,550.00	\$7,500

\*Also includes removal of trees, debris (plastic flowers), but 95% cost for mowing which has been kept under control by decreased number of mowings which has resulted in more complaints about appearance from lot holders and others. # Denotes largest expense.

Respectfully submitted: Keith Mason, President

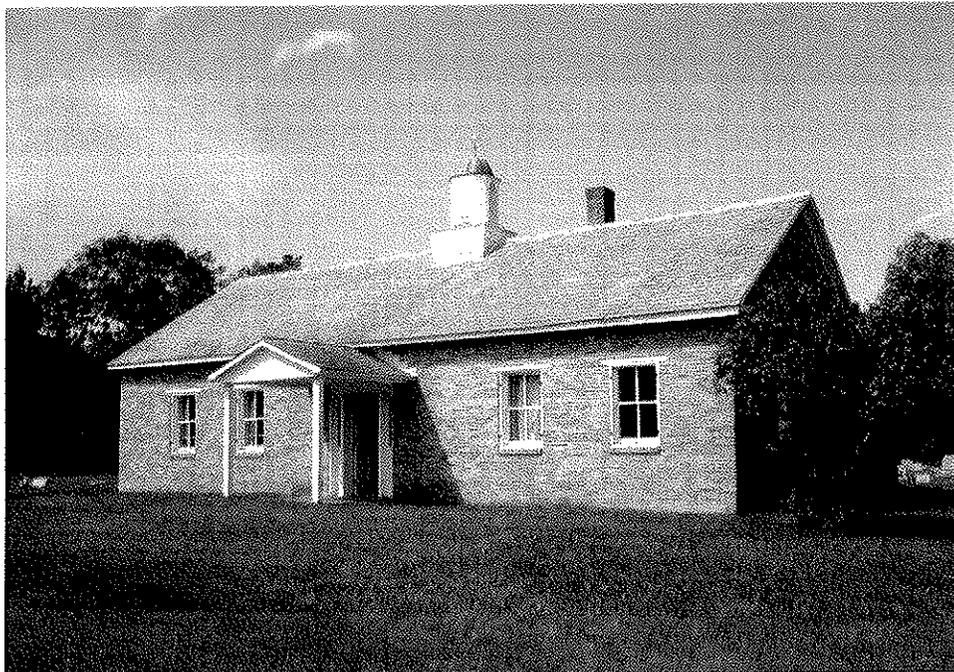
**METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC.  
CHAPEL REPORT 2012**

Everyone is encouraged to visit our beautiful and special Mettowee Valley Cemetery and its historic chapel which is in the process of being renovated and restored. Thanks to the donations received to date the cupola is now under repair. The chapel is badly in need of standard repairs and the Cemetery Association needs your help. A huge thank you to John Davis who has been donating his time restoring windows at the Chapel. A big step forward to keeping out the damaging weather elements and maintaining the integrity of the building.

The chapel is one of the surviving landmarks that has served many in the past and deserves to be used again in its current function. It is a key part of Pawlet's history, and we must not allow this building only to be seen in pictures and kept in memories. Even if your family is not resting in the Mettowee Valley Cemetery or your ancestors are long gone in the Old Pawlet Cemetery, this chapel is for the whole Town and may be used by all.

Visitors comment on the beauty and peace of the Mettowee Cemetery. They leave with a true sense of history of Pawlet and the many outstanding contributions our ancestors resting here contributed not only to Pawlet, but surrounding communities and beyond in our Nation's history.

If you have questions, and/or can donate funds or skills to the Mettowee Valley and Northeast Cemetery Association, please contact Myron (Mike) Waite, Superintendent, at 802-325-3052 or mail your check or gift to Charles Mason, Treasurer, Mettowee Valley and Northeast Cemetery Association, 458 Maple Grove, Pawlet, Vermont 05761 (802-325-3196)



West Pawlet Cemetery Association  
West Pawlet VT 05775

November 28, 2012

Mrs. Deborah Hawkins, Town Clerk  
PO Box 128  
Pawlet VT 05761

Dear Mrs. Hawkins:

Enclosed please find the annual report for the West Pawlet Cemetery for the fiscal year 10/1/11 to 9/30/12. I am also enclosing the audited financial statements for the cemetery for the same period.

My intention in sending them to you is to continue to make West Pawlet Cemetery Association information publicly available. At the annual meeting of the Association, held this year on November 8, the Officers and Directors asked me to express our gratitude to the Town of Pawlet taxpayers for the contribution made to help defray the cost of mowing the cemetery this year. Without this contribution, it would have been a challenge to pay our bills in a timely manner.

Sincerely,



Joan Beecher  
Treasurer

CC: T. Nelson, President

## West Pawlet Cemetery Association

### Annual Report for Fiscal Year 10-01-11 to 9-30-12

Checking account #05060003153

Starting balance, cash on hand at 10-01-11 \$ 202.63

Receipts:

Grave Openings*	\$ 925.00
Donations from individuals	1,340.00
Interest, Charter One/Citizens Bk CDs	0.00
Interest, TD BankNorth CDs	303.70
Donation from Town	1,500.00
Colonial Mutual Funds	500.00
Lot Sold/general funds	520.00
Perpetual care portion of lot sold	280.00
Interest, TD BankNorth checking	.51
Cashed in TD BankNorth CD 5732	4,988.45
	+ \$ 10,357.66

Disbursements:

Grave Openings	350.00
Pawlet Town Clerk permit fees	45.00
Mowing and Trimming	5,025.00
Insurance	491.00
Safe Deposit Box Rental	69.55
Accountant Fees for Audit	485.00
Evergreen Bank service fees	36.00
Transfer perpetual care portion	
Of lot sale to Colonial Funds	280.00
Vt. State Fee for Biennial Report	15.00

-\$6,796.55

**Balance on hand 9-30-12**

**\$ 3,763.74**

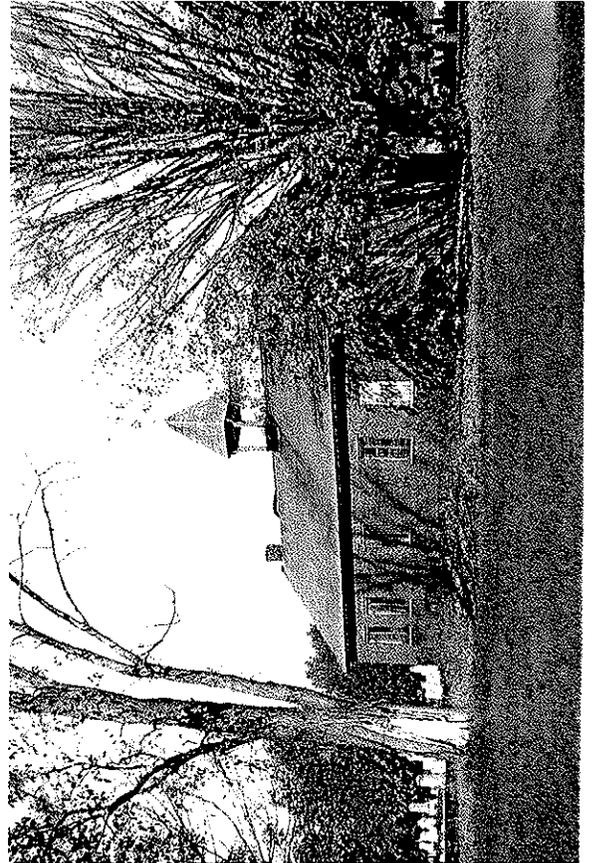
**West Pawlet Cemetery Association  
Summary of Investments as of September 30, 2012**

Fund	Institution and Account Number	Interest Rate	Amount	Maturity Date
Perpetual	Citizens Bank 4013000075	0.50%	\$5,964.33	8/27/2013
General	Citizens Bank 4143008038	0.55%	\$3,154.29	6/14/2013
General	Citizens Bank 4143013015	2.47%	\$6,586.90	3/4/2013
Perpetual	TD Bank CD 2000884802	0.45%	\$7,313.84	8/16/2017
Perpetual	TD Bank CD 050088873323	1.00%	\$10,000.00	5/26/2013
Perpetual	TD Bank CD 052000475745	0.50%	\$4,999.92	11/4/2012
Perpetual	TD Bank CD 052000476032	0.70%	\$6,000.00	3/22/2015
Perpetual	Columbia Management Global Funds		\$18,947.42 as of	9/30/2012

**Total of all items \$62,966.70**

Total of all items

Note: All four TD Bank CDs are stored in the cemetery's safe deposit box of TD Bank, Granville, Box #390



\*Grave Openings for 10-01-11 to 9-30-12:

John M. Nimchek Jr.	40.00
Martha Pelton	150.00
Muriel Snell	150.00
Donald Pardy	40.00
Monelvia Fitzgerald	500.00
Clarence Watters	45.00
<b>Total</b>	<b>\$ 925.00</b>

**Lots sold: Church Section, Lot # 130, West Half, sold to Kathleen Ferguson**

**Lots Transferred: None this report period**

**Summary of investments at 9-30-12 attached**

## **Pawlett Historical Society Annual Report, 2012**

The Spring program was entitled "Old Barns of Vermont and Washington County, NY; their construction, use and prevention". The presenters were Joshua Phillips, Director of the Vermont Barn Census (Vermont Division of Historic Preservation) and Bill Krattinger, Historic Preservation Program Analyst from the NY State Historic Preservation Office. They gave a stimulating presentation on the subject, which attracted some eighty attendees. Fortunately this had been predicted in advance resulting in the program being held at the Mettawee School instead of the smaller space at the Pawlet Church.

In the Fall we had retired adjunct professor of History at UVM Vince Feeney talk on "The Irish "Wave" in the Green Mountains" Mr. Feeney spoke with great knowledge of how the Irish arrived in Vermont from New York, Connecticut and the province of Quebec. He also told us of the demographics of the Irish at various times down to the present, including information on the numbers in Pawlet.

Early in the year, the board elected to go for a fundraising event which would provide attendees with "an experience". The result was the so-called "Harvest Moon Fundraiser" held at the Old Gray Barn in Rupert in late September, for which we again thank Alan Calfee for his generosity. The event comprised a performance by the Gold Town Band, a catered pulled pork dinner and trimmings by Pink Boots Farm and a silent auction. A very enjoyable experience all round.

The more regular fund raising included a (successful) petition to the town, support to the MWA bingo operation in Wells, an appeal letter, a yard and bake sale, and the raffling of twin end tables in curly maple kindly made and donated by trustee Gregg Gawlik.

The usual maintenance chores were performed on the North Pawlet and Braintree schools. Notable was the replacement of the troublesome kerosene heater at the North Pawlet School with a much more satisfactory propane heater. On three Saturdays in August Curator Susanne Rappaport opened the Braintree School for the public to visit, receiving more than thirty visitors from Pawlet and surrounding towns, each with very different reasons for making their visits.

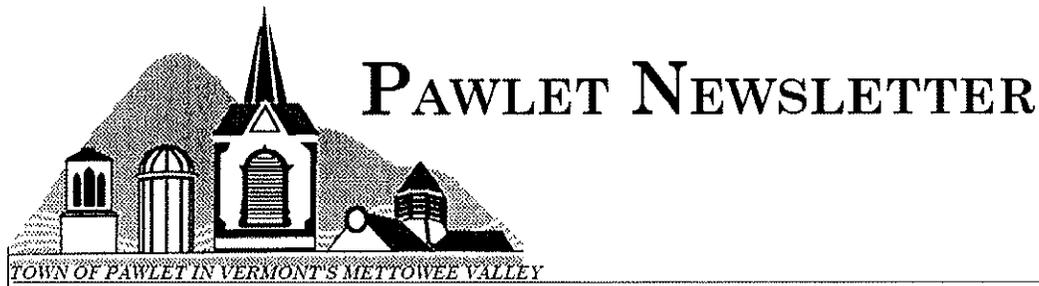
In last year's report the proposed historic marker at the Braintree School was mentioned. We are pleased to report that such marker, believed to be the first in Pawlet, has now been installed, and is readily visible from Route 153. Given the unresolved question of obtaining more space both for storage and for exhibiting, two steps have been taken; the assignment of any funds raised from this year's appeal letter to an "Additional Space" account, and the setting up of a sub-committee to investigate the matter and interface with the full board on the question.

Regarding Society officers, Secretary Betty Kelley Daly has, with many regrets, but with many thanks for her services, resigned, and Barry Meinerth and Dorothy Carey have been elected as Trustees. Subsequently, we have much appreciated Rhonda Schlangen taking over as Secretary

The Society again thanks the Town of Pawlet and its residents for their support of the Society in preserving Pawlet's history and providing programs of interest.

Respectfully submitted

Stephen T. Williams, Acting President



The *Pawlet Newsletter* has been published continuously by the Town since 2003 as a way to keep community members informed and to encourage involvement in town activities. Approximately 1,140 copies of the newsletter are distributed free of charge to Pawlet residents and non-resident taxpayers about every three months.

The newsletter focuses mainly on town office news and also covers various community groups and organizations, such as the Mettawee Community School, the Pawlet Library, senior groups, the Pawlett Historical Society, the Pawlet and West Pawlet volunteer fire departments, and others. In an effort to reach out to the business community, the newsletter often features a profile of a local entrepreneur, as space permits.

During the ten years that the newsletter has been in existence, it has doubled in size from 8 to 16 pages, picked up more advertisers and developed an online presence. Publication of newsletter content is coordinated with more frequent postings to the Town's web site and distribution of "Pawlet eNews" notices to an e-mail group of about 210 members.

The Town's web site <http://pawlet.vt.gov> offers an increasing amount of information that includes minutes of Select Board and Planning Commission meetings. In 2012 the web site logged 3,208 unique visitors and 11,965 page views. The goal is to facilitate a cohesive and informed community capable of meeting the challenges of a world that moves ever faster.

Each issue of the newsletter can be viewed on-line at the Town of Pawlet Web site, <http://pawlet.vt.gov/> and also at the Rutland Regional Planning Commission web Site, [www.rutlandrpc.org/](http://www.rutlandrpc.org/).

The *Pawlet Newsletter* depends on revenue for ads for a significant portion of its budget and also solicits content for articles from community members. Please contact the newsletter editor Elizabeth Gibson at 325-3619 or [egib@vermontel.net](mailto:egib@vermontel.net).

**MASONIC LODGE OF VERMONT FREE AND ACCEPTED MASONS  
MORNING FLOWER LODGE #71 - VERMONT ROUTE 30, PAWLET, VT 05761**

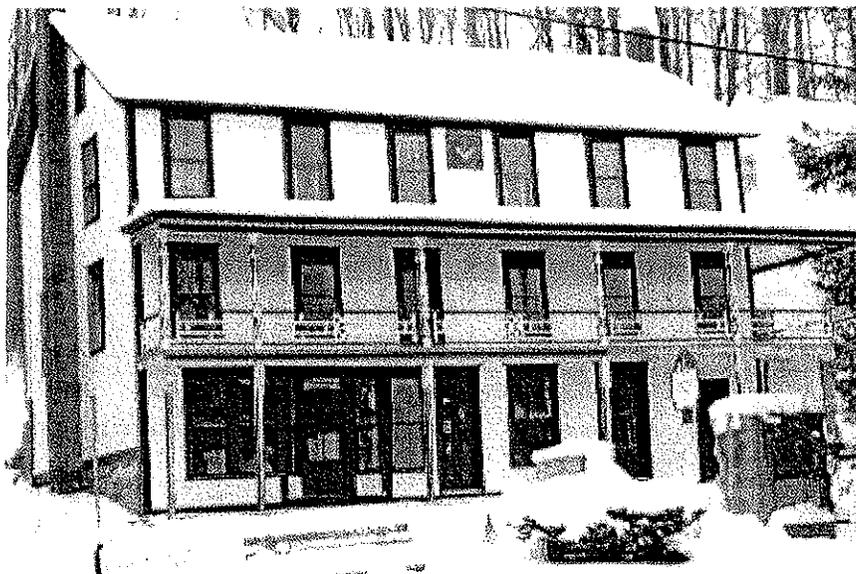
Pawlet's Morning Flower Lodge #71 is one of Pawlet's most historic non-profit organizations in the area housed in one of Pawlet's virtually untouched historic structures. The Lodge has a present membership of approximately 50 members. The Mason Lodge (Morning Flower #71) in Pawlet began in Rupert in 1865 and moved to Pawlet in 1885.

The Lodge maintains a low profile, but its many services to the community have been active behind the scenes. Listed below are a few charitable organizations which Morning Flower Lodge #71 and 83 other Vermont Freemasons Lodges support. The Freemason are the found sponsors of the Shriners Burn Institutes and Shriners' hospitals for crippled children free of charge.

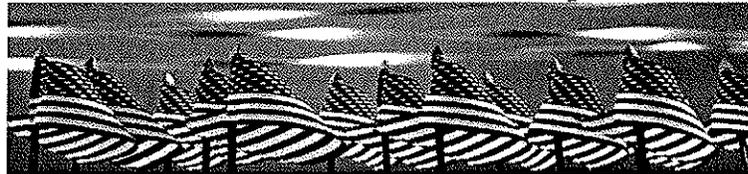
The Freemasons sponsor the Knights Templar Eye Foundation, Schizophrenia research programs, Drug Abuse Resistance Education (DARE), DeMolay for boys, Rainbow for girls, Comprehensive Assessment and Recovery Effort (CARE). The Masons were proud to present two \$500 scholarships to two local deserving students. Upon the completion of the Pawlet Village Green the Morning Flower Lodge will donate an appropriate flag pole and U.S. Flag.

The Masonic experience encourages members to become better men, better husbands, better fathers and better citizens. The fraternal bonds formed in the Lodge help build lifelong friendships among men with similar goals and values. Beyond its focus on individual development and growth, Masonry is deeply involved in helping people. This philanthropy represents an unparalleled example of the humanitarian commitment.

It should be noted the first and second floor of the Masonic Lodge are presently not be utilized and the Lodge would welcome this space to be used by others who need space on a long term basis. If you are interested in becoming a member of the Masonic Lodge of Pawlet, you can begin by contacting a Mason. (802-325-3052 - Pawlet's Morning Flower Lodge)



Town of Pawlet  
Veterans Memorial Committee Report 2012



The war on terror continues; Vermont & Pawlet service members continue to do their "Full Duty." Please continue to support our Men & Women of Pawlet who are now serving for us. Seek out their addresses and mail them cards and care packages. We say Thank you to all our Pawlet residents Past, Present and Future serving in the guard, reserves and on active duty for us, "You are the Best of the Best,"

Freedom isn't free and you do us all proud!!!!

**IMPORTANT DATE FOR KOREAN WAR VETERAN'S, FAMILY AND FRIENDS  
ON SATURDAY 8/3/13 AT 11 AM, WICOX FLATS, VT ROUTE 7A STATE  
PULL OFF, THE KOREAN WAR VETERANS 60<sup>TH</sup> ANNIVERSARY MEMORIAL  
WILL BE UNVEILED AND DEDICATED-YOU ARE NOT AND WILL NOT BE  
FORGOTTEN!**

FY 1/1/12-12/31/12	
Financial information:	
Opening Balances 1/1/12	
Berkshire Bank	\$1324.84
Closing Balances 12/31/12	
Berkshire Bank	\$1324.84
Total Balance: 12/31/12	<u>\$1324.84</u>

We wish to thank the following organization for their continued generous donations to our Town veteran's memorials:

Manchester VFW Post for donating the US flag, POW/MIA flag for the Butternut Bend Memorial flag pole & Wreath for center of Town.

Respectfully submitted  
Charles R. Leach Treasurer

## **RESOURCES & OTHER ORGANIZATIONS PROVIDING SERVICES TO THE TOWN**

**Further information on these and other community services is available in the Pawlet Town Hall.**

**American Red Cross, VT & NH Valley Chapter:** [www.redcrossvtnhuv.org](http://www.redcrossvtnhuv.org). 1-800-660-9130

**BROC – Community Action in Southwestern Vermont.** 802-775-0878 ; [www.broc.org](http://www.broc.org)

**Dorset Nursing Association.** PO Box 549, Dorset, VT 05251; 802-362-1200

**Green Up Vermont.** PO Box 1191, Montpelier, VT 05601-1191; 1-802-229-4586 or 1-800-947-3259  
[www.greenupvermont.org](http://www.greenupvermont.org); Email: [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

**Neighborworks of Western Vermont.** 110 Marble St., West Rutland, VT 05777, 802-438-2303, extension 215. [www.nwwvt.org](http://www.nwwvt.org)

**Northern Vermont Resource Conservation & Development Council (RC&D).** 802-828-4595

**Prevent Child Abuse Vermont.** 1-802-229-5724. [pcavt@pcavt.org](mailto:pcavt@pcavt.org)

**Poultney-Mettowee Natural Resources Conservation District.** PO Box 209, Poultney, VT 05764; 802-287-8339 – [www.poultneymettowee.org](http://www.poultneymettowee.org) – [pnmrncd@sover.net](mailto:pnmrncd@sover.net).

**Rutland County Humane Society.** 765 Steven Rd., Pittsford, VT 05763 **Administration:** 1-802-483-9171; **Shelter:** 1-802-483-6700

**Rutland County Parent Child Center (RCPCC).** 61 Pleasant St., Rutland, VT 05701-5009, 802-775-9711  
[caprice.hover@rcpcc.org](mailto:caprice.hover@rcpcc.org).

**Rutland County Women's Network & Shelter.** PO Box 313, Rutland, VT 05702; **Business:** 802-775-6788; **Crisis:** 802-775-3232

**Rutland Mental Health Services, Inc., member of Community Care Network.** 802-775-2381;  
[rmhscen.org](http://rmhscen.org)

**Rutland Region Transportation Council.** 802-775-0871; <http://rutlandrpc.org/transportation.php>

**Rutland Regional Planning Commission.** <http://www.rutlandrpc.org>, 802-775-0871, ext. 204

**Solid Waste Alliance Communities (SWAC).** Tel: 518-854-9702 \* Website: [www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

**Southwestern Vermont Council On Aging.** Rutland, VT 802-786-5990; Senior Help Line – 800-642-5119; [svcoa@svcoa.org](mailto:svcoa@svcoa.org)

**State of Vermont. Department of Health.** Tel: 802-786-5811. [heathvermont.gov](http://heathvermont.gov)

**Vermont Adult Learning.** Rutland, VT 05701, 802-775-0617. [mfolger@vtadultlearning.org](mailto:mfolger@vtadultlearning.org)

**Vermont Association for the Blind and Visually Impaired. Rutland Office:** 802-775-6452

TOWN OF PAWLET  
P.O. BOX 128  
PAWLET, VT  
05761-0128

PRSTD STD  
U.S. Postage  
PAID  
Permit #4  
Pawlet, VT 05761

**DATES TO REMEMBER!!**

**UD #47 ANNUAL MEETING**

**DATE: February 27, 2013  
7:30 PM, Mettawee Community  
School, Rte. 153, West Pawlet**

**PAWLET TOWN MEETING**

**Monday, March 4, 2013  
7:30 PM, Mettawee Community  
School, Rte. 153, West Pawlet  
Gym/multi-purpose room.**

**VOTING (UD #47 & Town of Pawlet)**

**Tuesday, March 5, 2013  
9:00 AM – 7:00 PM  
PAWLET TOWN HALL  
122 School Street, Pawlet, VT**