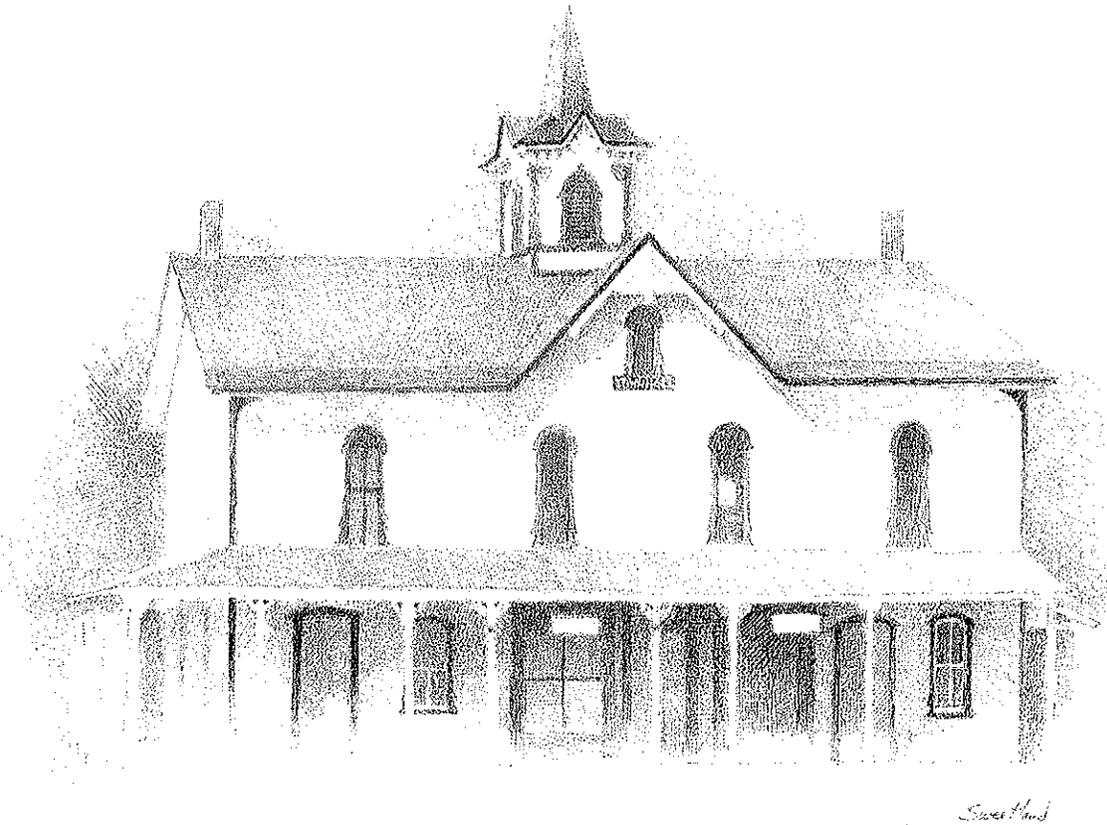


***THE TOWN
OF
PAWLET, VERMONT***



ANNUAL REPORT

***Town and School District
Financial Reporting & Information
For Fiscal Year Ending June 30, 2013***

***Officers & Organizational Reports for 2013
Community Information for 2014***

TOWN OF PAWLET – 2014 COMMUNITY INFORMATION

SELECTBOARD MEETINGS: Held at Pawlet Town Hall, every other Tuesday at 7:00 PM.

PAWLET PLANNING COMMISSION MEETINGS: at Town Hall, 4th Monday at 7:30 PM.

TOWN CLERK: Deb Hawkins. Tel: 325-3309, Ext. 1., Fax: 325-6109

Office Hours: Monday & Wednesday: 8:30 – 3:30; Tuesday: 11 – 6; Thursday: 9-12

TOWN TREASURER: Judy Coolidge. Tel: 325-3309 Ext. 2

Office Hours: Monday – Wednesday: 9-12, 1-4.

TOWN LISTERS: Tel. 325-3309, Ext. 4 Call for hours or an appointment.

ZONING ADMINISTRATOR: Eric Mach.....325-3309, Ext. 3

HIGHWAY DEPT: Foreman: Keith Mason.....Garage: 325-3467

PUBLIC LIBRARY: Tel: 325-3123

Hours: Monday.....Closed Thursday.....11:30 to 5:00

Tuesday..... 11:00 to 7:00 Friday.....11:30 to 3:00

Wednesday.....12:00 to 6:00 Saturday.....10:30 to 1:00

Friday.....11:30 to 3:00

Law Enforcement, Emergency Responders, and Officers:

Animal Control Officer: David Ricard, Sr.....645-0344

Constables: 1st Constable: David Ricard, Sr...(also Truant Officer).....645-0344

2nd Constable: William Humphries.....802-645-0142

State Police: Rutland.....Emergency: 911, or 1-802-773-9101

Castleton..... Emergency: 911, or 1-802-468-5355

Granville Rescue Squad..... Emergency: 911 or call 1-518-747-3325

Pawlet Volunteer Fire Department.....Emergency: 911 or 1-518-747-3325; Social: 325-3222

West Pawlet Volunteer Fire Dept..... Emergency: 911 or 1-518-747-3325; Social: 645-0276

Burning/Fire Permits:

Fire Warden: Dale Decker (Pawlet residents call).....325-3721

Deputy Forest Fire Warden: Dave Hosley (West Pawlet residents call).....645-0158

Pawlet Health Officer: Robert J. Morlino.....(H) 325-2116; Cell: 201-637-8465

Pawlet Emergency Management Director: Robert J. Morlino..(H) 325-2116; Cell: 201-637-8465

State Game Warden: Justin Stedman.....Dispatcher (State Police): 802-773-9101

Pawlet Planning Commission: Chairman: John Thrasher.....394-9944

Wastewater Treatment Plant: Manager: Jeff Tornyo.....645-0387

Mettawee Community School.....645-9009

Granville High School.....1-518-642-1051

School Superintendent (BRSU) Office.....362-2452

Mountain View Cemetery, W. Pawlet.....Joan Beecher: 518-642-1697

Mettowee Valley, Old Pawlet, & North-East Cemeteries:..... Myron Waite: 325-3052

...or Charles Mason: 325-3191

Post Office – Pawlet.....325-3065

Post Office – West Pawlet.....645-0278

Washington County Recycling Center, Granville, NY.....1-518-642-3029

PLEASE MAKE A COPY OF THIS PAGE AND POST IT BY YOUR TELEPHONE!

**PAWLET DOG LICENSES, DOG ORDINANCE, BURNING GUIDELINES & PERMITS,
SCHOOL CLOSING INFORMATION, ZONING PERMITS, AND TRASH DISPOSAL- 2014**

Dog Licenses: All dog licenses are issued at the Town Clerk’s Office in the Town Hall in Pawlet. All dogs six (6) months of age or older **must be licensed annually on or before April 1st.** Before any dog 6 months or older may be licensed, a RABIES certificate signed by a licensed Veterinarian must be provided to the Town Clerk. All dogs 6 months or older must have a current rabies certificate. Additionally, there is a reduced license fee for neutered/spayed dogs. To qualify, the Clerk must receive a copy of your Veterinarian’s statement or bill showing the date that the dog was neutered or spayed.

<u>Dog License Fees:</u>	<u>Prior to April 1</u>	<u>April 1 & Later</u>
Neutered or spayed dogs:	\$9.00	\$13.00
Not neutered/spayed:	\$13.00	\$19.00

Dog Ordinance:

Pursuant to the provisions of Title 24, Chapter 59, Title 24 12291 (10), (14), and (15): 53549 of Title 20 Vermont Statutes Annotated, the **Selectboard of the Town of Pawlet adopted an ordinance on November 14, 2000 to regulate dogs in the Town of Pawlet.** The purpose of this ordinance, which took effect on January 13, 2001, is to regulate the keeping of dogs and wolf hybrids and their running at large and, by defining what constitutes a public nuisance, to promote the health, safety, and welfare of the citizens of the Town of Pawlet. The ordinance is posted at the Town Clerk’s office.

Burning or Fire Permits:

Forest Fire Warden: Dale Decker. Deputy Fire Warden: Dave Hosley. By State law, if you wish to burn natural wood or debris outdoors, you must obtain a burning permit from one of the Wardens. Wardens will advise on local burning regulations, current weather, and other conditions that affect burning. The law states that a permit is required for burning in any location where fire can spread to woodland. A Warden must approve any incinerator to be used for burning. **Only clean wood may be burned, no painted wood or trash.** Call your Forest Fire Warden for a permit, or if you have any questions or concerns: **Pawlet residents:** call Dale Decker at 325-3721. **West Pawlet residents:** call Dave Hosley at 645-0158.

Applications for Zoning Permits:

Applications for zoning permits are available in the Town Hall at the Town Clerk’s office or from the Zoning Administrator. **Zoning fees are doubled for permits acquired late or after the fact.** Completed applications are to be submitted to the Zoning Administrator. Applicants will be notified of the Administrator’s decision by mail.

Zoning Permit Fees by Area of Structure:

0-499 square feet.....	\$15.00
500-2,000 square feet	\$40.00
Over 2,000 square feet.....	\$75.00
Signs and all other permits.....	\$ 5.00

Other Zoning-Related Fees:

Confirmation letters for lawyers and banks.....	\$35.00
Appeals.....	\$35.00
Applications to Board of Adjustment.....	\$15.00

School Closing Information: Check local TV channels and radio stations for closing information as well as changes in bus routes (such as main road pickup) in the event of bad weather or emergency situations.

Trash Pickup and Solid Waste Information for disposing of trash, garbage, and other items:

In some village areas a fee-based trash pickup option is available. Inquire locally. Otherwise, Pawlet residents take their garbage and recyclables to the Waste Station in Granville, NY, located on Route 22 one-half mile south of the Rt. 149 intersection in Granville.

Solid Waste Station is currently open on Tuesday, Friday, and Saturday (check with Station for changes). The station is closed on holidays. No permit is required for disposal of recyclables. When you go to the waste station, you will be charged a fee based on the number and size of bags as well as excessive weight.

Electronics Recycling:

Electronic devices may be taken to any Vermont e-cycles location for recycling. Computers, monitors, TVs, printers, and computer peripherals **are free**. Other electronic devices may require a recycling fee. For a list of locations or questions, visit: www.vtecycles.org or call the free hotline at 1-855-6ecycle.

Household Hazardous Waste Collection for Pawlet:

The SWAC Hazardous waste collection for Pawlet will take place at the Mettawee Community School parking lot located on Rt. 153, West Pawlet. There is NO fee. The schedule for hazardous waste collections for towns is posted at the Town Hall.

GREEN UP DAY COORDINATOR NEEDED for May 3, 2014

Each year a day early in May is designated as GREEN UP DAY throughout the State of Vermont. Green Up Day is a project of the Green Up Vermont organization in Montpelier, VT. Teams of volunteers walk or drive along the roadsides of Town roads and pick up the over-winter trash which they place in the bright green bags provided by the State. The filled bags are placed at designated places on the roadsides for pickup and taken to a central point.

This is a State-wide project and Pawlet is proud to participate. The Coordinator will work with seeking volunteers and supervising assigned roads. The Green Up Vermont Operations Manager in Montpelier will be in contact with the Town of Pawlet Coordinator with full information and instructions. If you are interested, please contact the Town Clerk at 325-3309, Ext. 1. Please consider volunteering.

Vermont Thanks you!

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TOWN OF PAWLET OFFICERS SERVING IN 2013

<u>Office Held</u>	<u>Term Length</u>	<u>Term Expires</u>
Moderator - Town:		
John Thrasher.....	(1 year).....	March 2014
Moderator – School:		
John Thrasher.....	(1 year).....	March 2014
Town Clerk:		
Debra Hawkins.....	(3 year).....	March 2014
Town Treasurer:		
Judith Coolidge.....	(3 year).....	March 2014
Selectboard (5 members):		
Michael Beecher.....	(3 year).....	March 2016
Shannon Hosley Landon.....	(1 year).....	March 2014
Clarence Decker, III.....	(3 year).....	March 2015
Bob Jones.....	(3 year).....	March 2014
Charles Weeden.....	(1 year).....	March 2014
Listers (3):		
Elaine Decker.....	(3 year).....	March 2014
Karen Folger.....	(3 year).....	March 2016
Charles Mason.....	(3 year).....	March 2015
First Constable:		
David Ricard, Sr.....	(2 year).....	March 2015
Second Constable:		
William Humphries.....	(2 year).....	March 2014
Delinquent Tax Collector:		
Kim Jones.....	(1 year).....	March 2014
Town Agent:		
John Thrasher.....	(1 year).....	March 2014
Grand Juror:		
John Thrasher.....	(1 year).....	March 2014
Pawlet School District Directors: (all 3 year terms)		
Norma Weeden.....		March 2014
Ray Foster.....		March 2016
Susan Ceglowski.....		March 2015
Union District #47 School Directors: (all 3 year terms)		
Susan Ceglowski, Chair.....		March 2015
Sean B. Russell.....		March 2016
Scarlett Duncan.....		March 2014
Sue LaPorte.....		March 2016
Jacob Park.....		March 2015
Patricia Fry.....		March 2014
Pawlet Library Trustees: (all 3 year terms)		
Adelle Seamans, Chair.....		March 2016
Penny Toolen.....		March 2016
John Luebke, Chair.....		March 2014
Betsy Atansov.....		March 2014
Glenn Munson.....		March 2015

Officers Elected at General Election

Term Expires

Bennington-Rutland District #1:

John Malcolm.....(2 year).....November 2014

Justices of the Peace.....(2 year).....February 2015

Gilbert Mach, Jr. Mary E. Kashner Eric Mach John Malcolm

Sally Cleveland Sue LaPorte Ashley D. Waite

Appointed Offices:

Zoning Administrator:

Eric Mach.....(2 year).....March 2014

Public Health Officer: Robert Morlino.....(3 year).....August 2015

Pawlet Planning Commission (3 Year Terms):

John Thrasher, Acting Chair.....April 2014 Fred Stone.....April 2014

Gary Baierlein..... April 2014 Wayne Clarke.....April 2014

Harry Van Meter.....April 2015 Karl Eberth.....March 2015

Clerk: Kathy Doyle

Development Review Board (formerly Zoning Board of Adjustment) (2 & 3 yr Terms, 5 Members)

Clarence Decker.....(2 yr).....April 2015 Keith Mason.....(2 yr).....April 2016

Gary Baierlein, Sec’y... (3 yr).....April 2015 James Glick.....(1 yr).....April 2014

Brian Rawls.....(2 yr).....April 2015 Lennie Gibson, Alternate 1..... March 2014

Fred Stone, Chair.....(2 yr).....April 2014 Alternate 2 (open).....1 yr

Rutland Regional Planning Commission: Pawlet Representative:.....Lennie Gibson

Alternate: (Open)

Other Appointments (1 year terms expire).....March 2014

Town Attorney.....John Thrasher, Esq.

Fence Viewer.....Platt Herrick, Jr.

Town Service Officer.....Robert Schoenemann

Inspector of Coal, Wood, Shingles & Lumber.....Tim Waite

Weigher of Coal & Tree Warden.....Tim Waite

Energy Coordinator.....Sue LaPorte

Pound Keeper for Large Animals.....Bob Jones

Pound Keepers for Small Animals.....David Richard, Sr. and William Humphries

Liquor Control Board.....Selectboard

Sewer Commissioners.....Selectboard

Solid Waste Alliance Communities (SWAC) Representative.....Lennie Gibson

Tax Collector.....Judy Coolidge

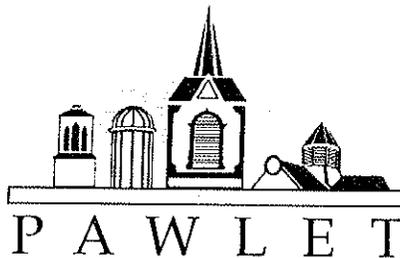
Official News Publication.....Lakes Region Free Press

Surety Bonds as of December 31, 2013:

All Town Officers who handle monies are covered by a blanket policy issued through July 31, 2013 by the Vermont League of Cities and Towns (VLCT). This policy is renewed yearly.

Town of Pawlet Audit of Town Accounts:

The Town of Pawlet has engaged the auditing firm of Mudgett, Jennett & Krogh-Wisner to conduct an audit of the Town’s Fiscal Year 2013 accounts. Copies of the audit report are available for public inspection by calling the Pawlet Town Clerk at 325-3309, Ext. 2.



TOWN OF PAWLET
WARNING FOR ANNUAL MEETING
Information Meeting – March 3, 2014
Town Meeting Day - March 4, 2014

The legal voters of the Town of Pawlet are hereby warned and notified to meet at the Mettawee Community School on Route 153, Monday, March 3, 2014 at 7:30 P.M. to transact business not involving voting by Australian Ballot or voting required by law to be done by ballot; said meeting to be adjourned and will reconvene in the Town Hall in said Town on Tuesday, March 4th, 2014 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 9:00 A.M. and to close at 7:00 P.M.

The legal voters of the Town of Pawlet, Vermont are hereby warned and notified to vote on Tuesday March 4th, 2014 between the hours of 9:00 A.M. and 7:00 P.M. in the Conference Room of the Town Hall, School Street, Pawlet.

Article:1 To elect all Town Officials as required by law as follows:

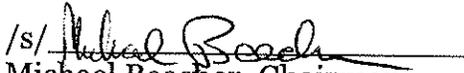
- Moderator (Town) – 1 year term
- Moderator (Pawlet School Board) – 1 year term
- Town Clerk – 3 year term
- Town Treasurer – 3 year term
- Selectboard – 1 year term
- Selectboard – 1 year term
- Selectboard – 3 year term
- Lister – 3 year term
- Second Constable – 2 year term
- Delinquent Tax Collector – 1 year term
- Town Agent – 1 year term
- Grand Juror – 1 year term
- Pawlet School Board Director – 3 year term
- UD #47 Board Director – 3 year term
- UD #47 Board Director – 3 year term
- Pawlet Library Trustee – 3 year term
- Pawlet Library Trustee – 3 year term

Article:2 Shall the Town vote to approve a budget of \$355,279.00 to meet the Town General Fund expenses and liabilities? YES/NO

- Article:3 Shall the Town vote to approve a budget of \$420,345.00 to meet the Town Highway expenses and liabilities? YES/NO
- Article:4 Shall the Town vote to raise, appropriate, and expend the sum of \$25,000.00 to the Town Equipment Fund? YES/NO
- Article:5 Shall the Town appropriate the sum of \$80,000.00 to be divided equally between the Pawlet and West Pawlet Volunteer Fire Departments so that these services can be maintained? YES/NO
- Article:6 Shall the Town of Pawlet vote to raise, appropriate and expend the sum of \$8,000.00 for the support of the Granville Rescue Squad to provide services to the residents of the Town? YES/NO
- Article:7 Shall the Town vote to appropriate the sum of \$750.00 for the support of the Pawlett Historical Society? YES/NO
- Article:8 Shall the Town vote to raise, appropriate and expend the sum of \$300.00 for the support of the Rutland County Parent Child Center (RCPCC) to provide services to families with young children in the Town? YES/NO
- Article:9 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the American Red Cross of VT and the New Hampshire Upper Valley Region? YES/NO
- Article:10 Shall the Town of Pawlet vote to appropriate the sum of \$850.00 to support the programs and services of BROCC – Community Action in Southwestern Vermont (formerly Bennington-Rutland Opportunity Council, Inc.) in 2014-2015? YES/NO
- Article:11 Shall the Town vote to appropriate the sum of \$12,000.00 in Fiscal Year 2014 to support Dorset Nursing Association's homecare, hospice and community health services? YES/NO
- Article:12 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 to the Poultney-Mettowee Natural Resources Conservation District? YES/NO
- Article:13 Shall the Town vote to raise, appropriate and expend the sum of \$500.00 for the support of the Mettowee Valley Community Center, Inc., a 501 (c) (3) organization? YES/NO
- Article:14 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of Green Up Vermont, a 501 (c) (3) organization? YES/NO
- Article:15 Shall the Town vote to raise, appropriate and expend the sum of \$400.00 for the support of NeighborWorks of Western Vermont? YES/NO
- Article:16 Shall the Town of Pawlet vote to raise, appropriate and expend the sum of \$7,000.00 for the support of the West Pawlet and Mettowee N.E. Cemeteries to provide services to the residents of the Town? YES/NO

- Article:17 Shall the Town vote to raise, appropriate and expend the sum of \$250.00 for the support of the Rutland County Women's Network & Shelter, Inc.? YES/NO
- Article:18 Shall the Town vote to appropriate the sum of \$1,192.00 for the support of Rutland Mental Health Services, (formerly) Rutland Area Community Services so that these services can be maintained? YES/NO
- Article:19 Shall the Town of Pawlet vote to raise, appropriate and expend the sum of \$800.00 for the support of Southwestern Vermont Council on Aging to provide elder services to residents of the Town? YES/NO
- Article:20 Shall the Town vote to raise, appropriate and expend the sum of \$200.00 for the support of Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? YES/NO
- Article:21 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of the Vermont Association for the Blind and Visually Impaired (VABVI)? YES/NO
- Article:22 Shall the Town vote to raise, appropriate and expend the sum of \$100.00 for the support of the Vermont Rural Fire Protection Task Force to assist with the Vermont Dry Hydrant Program? YES/NO
- Article:23 Shall the Town vote to raise, appropriate and expend the sum of \$15,000.00 to the Capital Budget Fund for the purpose of maintaining town-owned buildings? YES/NO

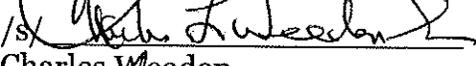
PAWLET SELECTBOARD

/s/ 
 Michael Beecher, Chairman

/s/ _____
 Shannon Hosley Landon

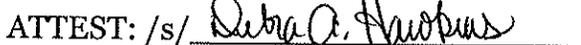
/s/ 
 Clarence Decker, III

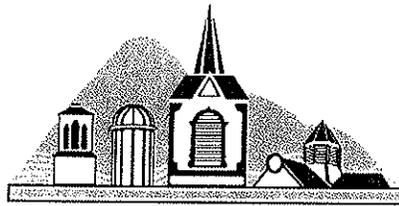
/s/ 
 Robert Jones

/s/ 
 Charles Weeden

/s/ 
 John Thrasher, Moderator

February 4, 2014

ATTEST: /s/ 
 Debra A. Hawkins, Town Clerk



P A W L E T
Pawlet Pre Town Meeting

March 4, 2013

Mettawee Community School Gymnasium

Town Meeting

Officers – John Thrasher – Moderator

Selectboard Members – Clarence Decker, Michael Beecher, James Glick, Robert Jones

Town Clerk – Debra Hawkins; Assistant Town Clerk – Melissa Clarke; Treasurer – Judy Coolidge

John Thrasher called the meeting to order at 7:30 Pledge of allegiance

John gave the floor to **Rep. John Malcolm**

We're ½ way through the session in legislature. 550 bills have been introduced this session. We've gotten through the early formalities of inauguration. Heard from governor on his proposed budget. Governor has put emphasis on education, i.e. pre-k and childcare subsidies. Child care is obstacle for families getting to work; concern over where funding is coming from. End of life choices; gun safety proposed bills – not too much discussion. In Fish & Wildlife committee; now can have a gun while fishing. I'm on Natural Resource & Energy committee. Have not seen wind moratorium bill yet. Trying to get more houses weatherized. Trying to target low income people; assistance on their heating rather than money pouring out. Looking at paint recycling bill. Unused paint takes up ½ hazardous waste in state. Working on proper disposal. Mentioned Sen. Bill Doyle poll. Good information on legislature website on health care.

John Thrasher directed audience to the front of town report on the misspelling of Eunice Hill (not Hall)!

This meeting is Governed by Roberts Rules of orders. No non-registered voters in the room.

John began the reading of warning.

Article 1 and reading of positions and candidates.

Article 2

Article 3

Ray Duquette wanted to know why the highway budget is so high. Why is it almost \$400,000?

Robert Jones – discussed unavoidable increases: health insurance increase, increased uniform budget, tools and repairs, street lights, fuel at garage for heating and for equipment and the chloride budget. Anything in particular that audience would like addressed?

Charles Mason – Last year shows a surplus – any plans to put that in kitty or returned?

Selectboard - The surplus gets rolled over into next year's budget.

Martha Schoenemann – Don't understand why we are not going over general fund budget line by line.

John Thrasher asked for any objections about going back to general fund? (There were none)

Martha – Page 17 regarding health insurance. How many employees are covered?

Judy Coolidge – General fund covers town clerk & town treasurer. Highway Budget covers the road crew.

Martha – How about the librarian?

Mike Beecher mentioned that Beth had her own health insurance and **Beth Kashner** added that she has insurance through the state because of what the state covers that the town does not.

Any more General Fund budget questions (article 2) There were none.

John Thrasher– Any more General Fund Budget questions?

Robert Schoenemann - Wonders about the town green refurbishment. Will that be addressed this year?

Michael Beecher – it is in the 2014 budget which begins in July.

Robert Schoenemann – wanted clarification regarding solid waste - stickers

Michael Beecher – Stickers are a wash. We buy and sell for the same price

Bill Jordan – How does the request for this year compare to last year's request?

Judy Coolidge refers to top of page 19 where the very first item is property taxes. 2013 222,000 this year 338,000 for 2014

Michael Beecher – 16K more this year over last year.

Robert Schoenemann – page 20 Materials, paving, coldpatch – any plan to pave downtown Pawlet?

Clarence Decker – State has a culvert about where Steve Leach is on Route 30 and it goes down through Judy Coolidge's and down to Haskins to a tank to the bottom. That has to be addressed first. Town Green/handicap parking needs to be done first also. Cannot get any grants because it is not a Class II road. Probably it will not be paved this year. State needs to address the culvert.

Robert Schoenemann – if those issues are resolved would board make downtown paving a priority for following year?

Clarence – It will be discussed at the time.

John Thrasher – Article 4

Article 5 – no discussion

Article 6 – no discussion

Article 7 – no discussion

Article 8 – no discussion

Article 9 – no discussion

Article 10 – no discussion

Article 11 – no discussion

Article 12 – no discussion

Article 13 – no discussion

Article 14 –

Robert Schoenemann mentioned that BROOC does a lot of services for needy Vermonters but also helps with fuel assistance. Pawlet also has a private emergency fuel fund. BROOC paperwork for fuel assistance takes a little bit of time. Pawlet is pretty instantaneous. Started with about \$1,300 and now have about \$1700.

Article 15 – no discussion

Article 16 – no discussion

Article 17 – no discussion

Article 18 – no discussion

Article 19 – no discussion

Article 20 –

Tom Collard – does it include the mowing for the West Pawlet cemetery?

Tom Nelson – does pay for mowing but up to 25% of the cemetery is not under perpetual care

Article 21 – no discussion

Article 22 – no discussion

Article 23 – no discussion

Article 24 – no discussion

Article 25 – no discussion

Article 26 –

Ray Foster – don't understand why we have to do separate items for maintenance of town-owned buildings. Seems like it comes up every year and wonders why it is not included in the budget year-to-year.

Michael Beecher – Set up as way to handle unforeseen events such as a furnace going. If it was in the general fund it couldn't carry over to the next year to be ear-marked for such projects.

Wayne Clarke – why couldn't it just be a targeted maintenance item? Some things you can't predict but if you know that you'll have to replace it then it could be a targeted maintenance budget item.

Michael – with four different buildings it is hard to know what will need to be addressed in any given year.

Robert Jones – the way budgets are set up is not like home financing. At the end of a year if we don't spend the money we have to give it back. By having the separate fund, we can keep putting it aside so that when a major expense comes up then we have a resource for the fund.

Clarence Decker – the only thing that you can put back into the account is the highway fund. Anything in the general fund has to go back into the taxes to reduce them. You need a slush fund for emergencies that come up. If we don't need it we don't use it but it's there if we need it.

Judy Coolidge – it is a state law that the general fund is used or given back to the people.

Jay Luebke – to clarify; by putting these appropriations in a line item it means that it can be carried over every year.

Judy – it is put into a special fund and carried over to future years but it has to be used for the purpose that it was intended for.

Rhonda Schlangen – Because the next three items are similar is there a place in the budget where these figures are set out?

Judy – On page 28 all of the funds are itemized including the balances

Tom Nelson – What does the town mean when it says it has to give money back?

Clarence Decker – the following year it buys your taxes down.

Phyllis Mason – What is the total of all of the appropriations?

Judy - On page 18 – \$191,236.00

Keith Mason – What does that transfer to on the tax rate?

Judy Coolidge – 20K makes a penny. If we pass everything in the general fund it will go from 18 cents to 23 ½ provided that the grand list does not drop a whole lot.

Tom Collard – What is the highway rate?

Judy - .162 in 2013 about a penny more for 2014

Ray Duquette – Is there a reason that we cannot set up a contingency fund so that the money does not go into the general fund?

Michael Beecher – that is what article 26 is, a contingency fund.

Ray – the reason I ask is that the next two articles appear to also fall into that same category.

Michael - Perhaps.

Robert Jones – I don't know how many attend Selectboard meetings. We discuss these issues each and every week. Mr. Luebke is a big supporter of the library and tries to find ways to make economical improvements.

Jay Luebke – The last time the library was painted was 10 years ago. It is showing a need for another coat of paint. Regarding the insulation/weatherization; again we should be saving money on heat and it is likely that fuel costs will keep going up

Deb Hawkins – If one of the capital budget fund requests gets turned down can it still be spent out of the Capital budget fund?

Robert - The capital budget fund is for any town owned building.

Adelle Seamans – we're pushing the painting of the building forward as the library was offered a discount when the town hall was done. The company did a great job on the town hall and we'd like to take advantage of the offered discount.

Article 27 –

Ray Duquette – part of the weatherization may be tied in with article 28. What was the cost of painting the town hall? Only three sides have been painted leaving the back side unfinished until the completion of the fire stair project.

Board – \$30,000

Ray – the weatherization may be worthwhile to save money from going out the doors and windows.

Cory Trimmer – The heat is escaping through the walls and the attic. The estimate is a 25 % savings on the fuel bill. I think it is a no-brainer as a tax payer. R-15 in the attic.

Keith Mason – What is the plan for the 20K that is already in the general fund budget if we are voting on these two items separately? Mentioned a couple of minutes ago that the General Fund Budget would be spent first.

Judy Coolidge – the increase was to take care of the floors.

Sue Laporte – What floors need to be done at the library?

Jay Luebke – Did the floor in reference room last year with donation money. It accentuated the difference between the newly finished and unfinished floor. It was mentioned that we could do it less expensively with a water based finish. When the library was designated as a library the town gave the building to a state organization and they have a lot of say over the building.

Article 28 –

Elizabeth Gibson – I think this relates to Keith's question. In the general fund there is 20K for the repair and maintenance of the library. What is that money to be used for?

John Thrasher – If it doesn't get spent it gets returned to the tax payers.

Board confirmed.

Charles Mason – There has to be a surplus of the entire budget before funds get returned to the tax payer.

Bill Jordan – That just doesn't happen.

Linda Maness – Were any funds in the current Capital Budget Fund considered for the articles in the Warning?

Clarence Decker – we haven't painted the back of the building yet.

Close of warned articles.

Floor opened for any other business.

Raymond Foster – regarding Friends of Haystack; article in paper today. \$140,000.00 plus to secure the top of Haystack, called the North Pawlet Hills project. Thank you to everyone who has donated to date.

Martha Schoenemann – page 61 regarding the \$22,000.00 spent on the building (referencing the Pawlet Fire Department Financial Report) building.

John Weiss – the breakdown of that was primary general operating expenses. We did do quite a bit of work regarding Tropical Storm Irene but a FEMA grant was received for that. Fuel oil, propane, painting and general upkeep.

Charles Weeden – It appears a new roof was installed on firehouse.

John – yes that is correct.

John Davis – dirt roads posted. Is there a reason Briar Hill doesn't get posted.

Robert Jones – I saw that both ends of Briar Hill are posted.

John – perhaps road crew could check that out.

Bill Jordan – any cold patch at garage?

Keith Mason - not at the moment.

Bill – good sized pothole between school and route 30

Meeting closed at 8:55 PM

Pawlet School Board

Members present: Sue Ceglowski, Norma Weeden, Ray Foster

Meeting called to order at 8:56 PM

John Thrasher read warning

Article 1 (article 6)

Ray Foster – Proclamation to Norma Weeden for 15 years of service to the Pawlet School Board Referred to Page 39. Decrease by 5.4%. Decrease in students and special education costs. Will cause the tax rate to decrease by 1%. Due to state level rates and we came pretty close. District anticipates a surplus. BRSU increase by 9% due to the mountain towns. All districts decreased 148K.

Bob Schoenemann – Common Level Appraisal - 104.86% Did that affect the tax rate?

Sue Ceglowski –yes

Skip to article 4 –

Article 5 –

Wayne Clarke – Where does the money go when it leaves us?

Raymond Foster – the tax stablation money?

Wayne – The tax stablation reserve fund.

Raymond – stays with us. If unexpected expense in fund next year that could be used.

Wayne – Does that mean it can be applied to the coming year school budget and reduce the tax rate.

Raymond – to the 2014–2015 budget

Sue – or a year after that

Charles Mason – used in past when there was a big spike

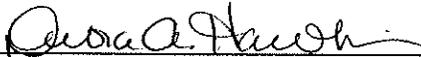
Article 6 – Same as article 1 but are there any more questions.

Article 7 – Candidates

Article 3 – Any other business?

Meeting closed to reconvene tomorrow at 9:00 AM

Respectfully submitted:



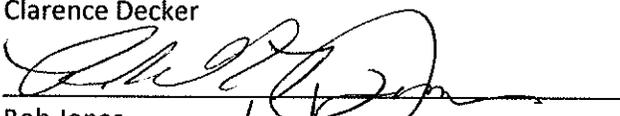
Debra A. Hawkins, Town Clerk



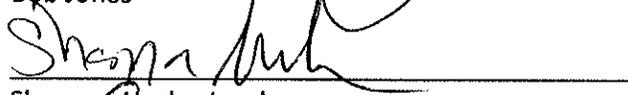
Michael Beecher, Chair



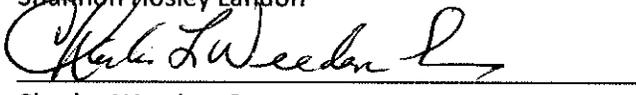
Clarence Decker



Bob Jones



Shannon Hosley Landon



Charles Weeden, Sr.

TOWN OF PAWLET - MARCH 5, 2013
CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS – ARTICLE ONE
ANNUAL TOWN AND TOWN SCHOOL DISTRICT MEETING
ARTICLES 2-28 (TOWN) & ARTICLES 4,5,6 (SCHOOL)
ARTICLE 9 (U.D. #47)

ARTICLE 1: TOWN & TOWN SCHOOL DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
MODERATOR (TOWN)	1 YEAR	JOHN C. THRASHER	290
MODERATOR (SCHOOL)	1 YEAR	JOHN C. THRASHER	285
SELECTBOARD (2)	1 YEAR	SHANNON HOSLEY LANDON CHARLES L. WEEDEN, SR.	190 228
SELECTBOARD (1)	3 YEARS	MICHAEL BEECHER	274
LISTER	3 YEARS	KAREN FOLGER	256
FIRST CONSTABLE	2 YEARS	DAVID P. RICARD, SR.	290
DELINQUENT TAX COLLECTOR	1 YEAR	KIM L. JONES	283
TOWN AGENT	1 YEAR	JOHN C. THRASHER	280
GRAND JUROR	1 YEAR	JOHN C. THRASHER	270
PAWLET SCHOOL DIRECTOR	3 YEARS	RAYMOND C. FOSTER	279
U.D. #47 SCHOOL DIRECTOR	2 YEARS OF A REMAINING THREE YEAR TERM	JACOB PARK	261
U.D. #47 SCHOOL DIRECTOR (2)	3 YEARS	SUSAN LAPORTE SEAN B. RUSSELL	251 220
LIBRARY TRUSTEE (2)	3 YEARS	ADELLE SEAMANS MARY K. "PENNY" TOOLEN	257 215

PAWLET TOWN SCHOOL DISTRICT ARTICLES

ARTICLE 4: YES – 204 NO – 98

ARTICLE 5: YES – 230 NO – 69

ARTICLE 6: YES - 193 NO -108

TOWN OF PAWLET ARTICLES

ARTICLE 2:	GENERAL FUND	YES – 228 NO – 86
ARTICLE 3:	HIGHWAY	YES – 213 NO - 101
ARTICLE 4:	EQUIPMENT	YES – 195 NO - 117
ARTICLE 5:	W.P.V.F.D. EXEMPT 5 YEARS	YES – 260 NO - 50
ARTICLE 6:	P.V.F.D. EXEMPT 5 YEARS	YES – 272 NO – 41
ARTICLE 7:	F & G EXEMPT 5 YEARS	YES – 158 NO – 151
ARTICLE 8:	MORNING FLOWER LODGE EXEMPT 5 YEARS	YES – 164 NO - 142
ARTICLE 9:	FIRE DEPARTMENTS	YES – 270 NO - 43
ARTICLE 10:	GRANVILLE RESCUE	YES – 265 NO – 47
ARTICLE 11:	PAWLETT HISTORICAL SOCIETY	YES – 215 NO - 98
ARTICLE 12:	RUTLAND COUNTY PARENT/CHILD CTR.	YES – 210 NO - 98
ARTICLE 13:	AMERICAN RED CROSS	YES – 215 NO - 95
ARTICLE 14:	BROC	YES – 188 NO - 119

ARTICLE 15:	DORSET NURSING ASSOC.	YES -- 225 NO -- 86
ARTICLE 16:	RC & D	YES -- 168 NO - 135
ARTICLE 17:	METTOWEE VALLEY COMMUNITY CTR.	YES -- 157 NO --148
ARTICLE 18:	GREEN UP VERMONT	YES -- 208 NO -103
ARTICLE 19:	NEIGHBORWORKS	YES -- 156 NO -148
ARTICLE 20:	CEMETERIES	YES -- 246 NO -- 66
ARTICLE 21:	RUTLAND COUNTY WOMENS NETWORK	YES -- 221 NO -- 89
ARTICLE 22:	RUTLAND MENTAL HEALTH	YES -- 208 NO --104
ARTICLE 23:	SW COUNCIL ON AGING	YES -- 231 NO - 84
ARTICLE 24:	VERMONT ADULT LEARNING	YES -- 180 NO --126
ARTICLE 25:	VT ASSOC. FOR THE BLIND/VISUALLY IMPAIRED	YES -- 209 NO --100
ARTICLE 26:	CAPITAL BUDGET FUND BUILDING MAINT.	YES -- 191 NO --119
ARTICLE 27:	CAPITAL BUDGET LIBRARY WEATHERIZATION	YES - 195 NO --117
ARTICLE 28:	CAPITAL BUDGET LIBRARY EXT. PAINTING	YES - 136 NO --172

U.D. #47 ARTICLES:

ARTICLE 9:	BUDGET (Co-mingled with Rupert)	YES -292 NO -- 205
	Pawlet Voters -- 316 Rupert Voters - 185	

PAWLET REGISTERED VOTERS: 1,140
 ABSENTEE BALLOTS: 9
 VOTES CAST AT POLL: 307
 TOTAL VOTES CAST: 316

A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND TOWN SCHOOL DISTRICT OFFICERS ELECTED AND TOWN ARTICLES ELECTED AND VOTED BY AUSTRALIAN BALLONT ON MARCH 5, 2013.

ATTEST: Debra A. Hawkins
 DEBRA A. HAWKINS, TOWN CLERK

Melissa H. Clarke
 MELISSA CLARKE, ASS'T TOWN CLERK

PREPARED: March 6, 2013
 DATED: March 6, 2013

TOWN OF PAWLET GENERAL FUND BUDGET FY 2015

REVENUE	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
11-6-01-001.00 Property Taxes	\$395,606.00	\$422,218.35	\$434,533.00	\$ 418,501.00
11-6-01-002.00 Int on Del Taxes	\$20,000.00	\$34,054.07	\$17,000.00	\$ 30,000.00
11-6-01-003.00 Interest on Taxes	\$1,000.00	\$8,470.75	\$9,000.00	\$9,000.00
11-6-02-001.00 Current Use Hold Harmless	\$82,000.00	\$77,363.00	\$77,393.00	\$87,118.00
11-6-02-002.00 St of VT Lister's Ed Monies	\$-	\$391.26		
11-6-02-003.00 State of VT Fine Reimbursement	\$-	\$82.26		
11-6-04-001.00 Recording Fees	\$6,000.00	\$17,342.50	\$9,000.00	\$ 15,000.00
11-6-04-001.06 Miscellaneous Fees	\$4,000.00	\$5,240.34	\$4,000.00	\$ 4,000.00
11-6-04-002.00 Transfer Stickers	\$18,000.00	\$5,053.75		
11-6-04-003.00 Dog Licenses	\$700.00	\$1,097.00	\$1,000.00	\$ 700.00
11-6-04-004.00 Beverage Licenses	\$260.00		\$50.00	
11-6-04-005.00 Zoning Fees	\$800.00	\$989.50	\$800.00	\$ 800.00
11-6-04-006.00 Marriage Licenses	\$20.00	\$80.00	\$70.00	\$ 70.00
11-6-04-007.00 Newsletter Advertising Inc.	\$1,900.00	\$1,275.00	\$3,300.00	
11-6-08-001.00 Planning Grant	\$1,800.00		\$2,100.00	
11-6-08-001.01 TOWN HALL FIRE ESCAPE GRA		\$26,930.00		
11-6-09-001.00 Interest on Investments	\$1,800.00	\$1,761.37	\$1,800.00	\$ 1,800.00
11-6-09-002.00 Insurance Refund		\$1,528.00	\$-	
11-6-09-099.00 Miscellaneous Income		\$270.88	\$-	
11-6-09-099.01 Transfers from other fund				
11-6-09-099.02 GREEN REFURBISHMENT		\$1,500.00	\$4,000.00	
11-6-09-099.03 T HALL INSULATION DONATIONS		\$750.00		
GRAND TOTAL GENERAL FUND REVENUE	\$533,886.00	\$606,398.03	\$564,046.00	\$ 566,989.00
11-7-10 PAYROLL & BENEFITS				
11-7-10-110.00 Selectmen	\$5,000.00	\$5,000.00	\$5,000.00	\$ 5,000.00
11-7-10-110.01 Town Clerk	\$18,800.00	\$18,800.62	\$18,800.00	\$ 23,564.00
11-7-10-110.02 Clerk of Board	\$1,200.00	\$1,200.00	\$1,200.00	\$ 1,200.00
11-7-10-110.03 Treasurer	\$27,316.00	\$27,331.43	\$27,316.00	\$ 28,000.00
11-7-10-110.04 Assistant	\$9,000.00	\$9,863.75	\$9,000.00	\$ 11,000.00
11-7-10-110.05 Lister's	\$20,000.00	\$20,484.95	\$20,000.00	\$ 23,000.00
11-7-10-110.06 Zoning Administrator	\$4,000.00	\$4,000.00	\$4,000.00	\$ 4,000.00
11-7-10-110.07 Election Workers	\$400.00	\$791.27	\$400.00	\$ 750.00
11-7-10-110.08 Constables	\$4,300.00	\$2,112.50	\$4,300.00	\$ 4,300.00

TOWN OF PAWLET GENERAL FUND BUDGET FY 2015

PAYROLL & BENEFITS CONT.	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
11-7-10-110.09 Civil Defense-Emergency M	\$100.00	\$449.74	\$1,000.00	\$ 1,500.00
11-7-10-110.10 Health Officer	\$500.00	\$500.00	\$500.00	\$ 500.00
11-7-10-110.13 Librarian	\$22,495.00	\$22,507.54	\$22,495.00	\$ 18,000.00
11-7-10-210.00 Health Insurance	\$24,720.00	\$19,117.93	\$20,000.00	\$ 21,000.00
11-7-10-220.00 Payroll Taxes	\$8,600.00	\$9,959.86	\$9,000.00	\$ 11,000.00
TOTAL PAYROLL AND BENEFITS	\$146,431.00	\$142,119.59	\$143,011.00	\$ 152,814.00
11-7-20 OFFICE OPERATION				
11-7-20-330.00 Legal	\$3,000.00	\$73.05	\$3,000.00	\$ 1,500.00
11-7-20-330.01 Audit	\$6,000.00	\$7,500.00	\$11,500.00	\$ 11,500.00
11-7-20-330.03 Accounting & Computer Svc	\$1,000.00	\$260.00	\$1,000.00	\$ 1,000.00
11-7-20-340.00 Rep/Maint Town Records	\$500.00	\$316.05	\$500.00	\$ 500.00
11-7-20-340.01 Rep/Maint Office Machiner	\$2,000.00	\$2,471.27	\$2,000.00	\$ 2,000.00
11-7-20-490.00 Real Estate Taxes	\$25.00	\$4.83	\$25.00	\$ 25.00
11-7-20-490.01 County Tax	\$13,500.00	\$12,627.29	\$13,500.00	\$ 13,500.00
11-7-20-530.00 Phones	\$2,600.00	\$2,553.36	\$2,600.00	\$ 2,700.00
11-7-20-531.00 Postage	\$5,000.00	\$4,875.33	\$5,000.00	\$ 5,000.00
11-7-20-540.00 Advertising	\$600.00	\$1,292.89	\$600.00	\$ 1,000.00
11-7-20-540.01 Meetings	\$1,000.00	\$721.00	\$800.00	\$ 800.00
11-7-20-550.00 Printing Town Reports	\$2,300.00	\$2,500.25	\$2,200.00	\$ 2,500.00
11-7-20-550.01 Ballots & Election Materi	\$4,700.00	\$4,073.17	\$3,000.00	\$ 3,000.00
11-7-20-550.02 Printing Tax Forms	\$250.00	\$193.85	\$250.00	\$ 250.00
11-7-20-550.03 Newsletter	\$5,500.00	\$3,642.43	\$5,500.00	\$ 5,300.00
11-7-20-560.00 Dues & Subscriptions	\$6,000.00	\$6,256.74	\$6,000.00	\$ 6,500.00
11-7-20-580.00 Constable Expenses	\$1,700.00	\$1,278.24	\$2,700.00	\$ 2,700.00
11-7-20-580.01 Travel	\$600.00	\$687.79	\$600.00	\$ 700.00
11-7-20-610.00 Office Expense	\$3,500.00	\$3,821.46	\$3,500.00	\$ 3,800.00
11-7-20-610.02 Dog Expenses	\$200.00	\$915.74	\$200.00	\$ 200.00
11-7-20-610.03 Lister's Expenses	\$5,000.00	\$5,029.80	\$7,000.00	\$ 7,440.00
11-7-20-610.04 Zoning Expenses	\$3,000.00	\$6,056.75	\$4,000.00	\$ 6,000.00
11-7-20-610.05 Grant Writing Expenses	\$2,000.00			
11-7-20-743.00 Office Furniture & Equipm	\$4,000.00	\$1,281.31	\$3,000.00	\$ 2,500.00
11-7-20-810.00 Contingency Reserve	\$2,000.00	\$-	\$2,000.00	\$ 2,000.00
11-7-20-810.01 Bank Service Charges	\$50.00	(\$25.00)	\$50.00	\$ 50.00
11-7-20-830.00 Interest Expense		\$6,719.09		

TOWN OF PAWLET GENERAL FUND BUDGET FY 2015

OFFICE OPERATION CONT.	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
11-7-20-990.00 Miscellaneous Expense	\$200.00	\$30.00	\$200.00	\$ 200.00
TOTAL OFFICE OPERATION	\$76,225.00	\$75,156.69	\$80,725.00	\$ 82,665.00
11-7-30 BUILDINGS & GROUNDS				
11-7-30-210.00 Insurance-General	\$35,800.00	\$39,785.00	\$35,800.00	\$ 56,000.00
11-7-30-423.00 Custodian	\$2,400.00	\$1,539.00	\$2,400.00	\$ 2,400.00
11-7-30-424.00 Contracted Work	\$1,800.00	\$1,813.00	\$1,800.00	\$ 1,800.00
11-7-30-430.00 Repairs & Maint Town Hall	\$18,000.00	\$37,271.43	\$18,000.00	\$ 18,000.00
11-7-30-430.02 TOWN GREEN REFURBISHMENT			\$9,000.00	
11-7-30-430.13 Rep. & Maint. Library	\$5,000.00	\$2,226.95	\$20,000.00	\$ 5,000.00
11-7-30-622.00 Electricity/Town Hall	\$2,700.00	\$2,859.97	\$2,800.00	\$ 3,000.00
11-7-30-622.01 Pawlet Steet Lights	\$5,000.00	\$5,490.08	\$5,300.00	\$ 5,600.00
11-7-30-622.02 W Pawlet Street Lights	\$6,700.00	\$7,640.31	\$7,400.00	\$ 7,700.00
11-7-30-622.13 Electricity/Library	\$2,500.00	\$2,720.44	\$3,000.00	\$ 3,000.00
11-7-30-624.00 Fuel/Town Hall	\$5,400.00	\$5,758.22	\$5,400.00	\$ 6,000.00
11-7-30-624.13 Fuel/Library	\$6,800.00	\$9,240.62	\$6,800.00	\$ 9,300.00
TOTAL BUILDINGS & GROUNDS	\$92,100.00	\$116,345.02	\$117,700.00	\$ 117,800.00
11-7-60 SOLIDWASTE				
11-7-60-421.00 Hazardous Waste Collectio	\$2,000.00	\$1,248.64	\$2,000.00	\$ 2,000.00
11-7-60-610.00 Transfer Stickers	\$18,000.00	\$3,824.50		
TOTAL SOLIDWASTE	\$20,000.00	\$5,073.14	\$2,000.00	\$ 2,000.00
TOTAL GENERAL FUND BUDGET	\$ 334,756.00	\$338,694.44	\$343,436.00	\$ 355,279.00
11-7-80-820.00 TOWN HALL RENOVATION LOAN	\$58,168.00	\$51,658.91	\$58,168.00	\$ 58,168.00
11-8-95 APPROPRIATIONS				
11-8-95-950.00 Appropriations	\$139,162.00	\$93,073.93	\$162,442.00	\$ 113,542.00
11-8-95-950.01 Interfnd Txfr/Voted Appro		\$ 45,000.00		\$ 40,000.00
11-8-95-950.02 Transfers from GF to Othe		(\$0.02)		\$-
TOTAL APPROPRIATIONS/INTERFUND TRANSFERS	\$ 138,162.00	\$138,073.91	\$162,442.00	\$ 153,542.00
GRAND TOTAL GENERAL FUND EXPENSES	\$532,086.00	\$528,427.26	\$564,046.00	\$ 566,989.00
SURPLUS/DEFICIT	\$1,800.00	\$77,970.77	\$-	\$-

TOWN OF PAWLET HIGHWAY BUDGET FY 2015

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
REVENUE:				
12-6-01-001.00 Property Taxes	\$322,823.00	\$322,823.00	\$338,380.00	\$ 364,480.00
12-6-02-001.00 State Aid	\$91,165.00	\$94,765.16	\$91,165.00	\$ 91,165.00
12-6-08-001.00 St Paving/Bridge/Culvert		\$123,944.31		
12-6-08-001.03 Better Back Roads Grant		\$10,000.00		
12-6-08-001.04 FEMA grant		\$156,596.38		
12-6-09-001.00 Interest on Investments	\$1,500.00	\$1,015.15	\$1,100.00	\$ 1,100.00
12-6-09-099.00 MISC. INCOME		\$3,745.07		
TOTAL HIGHWAY REVENUE	\$415,488.00	\$712,889.07	\$430,645.00	\$ 456,745.00
12-7-10 PAYROLL & BENEFITS				
12-7-10-110.00 Highway Labor	\$112,245.00	\$104,043.76	\$112,245.00	\$124,245.00
12-7-10-210.00 Health Insurance	\$35,626.00	\$38,413.59	\$40,000.00	\$29,000.00
12-7-10-220.00 Payroll Taxes	\$8,600.00	\$7,883.68	\$8,600.00	\$9,500.00
12-7-10-250.00 Unemployment	\$1,000.00	\$1,385.04	\$1,000.00	\$1,500.00
12-7-10-290.00 Uniforms/Clothing Allowance	\$1,800.00	\$1,816.97	\$2,000.00	\$2,000.00
TOTAL PAYROLL & BENEFITS	\$159,271.00	\$153,543.04	\$163,845.00	\$166,245.00
12-7-20 OFFICE OPERATION				
12-7-20-530.00 Phone	\$800.00	\$957.36	\$800.00	\$1,000.00
12-7-20-580.00 Meetings	\$150.00		\$150.00	\$150.00
12-7-20-580.01 Travel	\$400.00	\$202.86	\$400.00	\$400.00
12-7-20-610.00 Small Tools & Repairs	\$1,000.00	\$2,114.42	\$1,500.00	\$1,500.00
12-7-20-610.01 911 Expenses	\$100.00		\$100.00	\$100.00
12-7-20-830.00 Interest Expense		\$3,518.22		
12-7-20-990.00 Miscellaneous Expense	\$50.00	\$0.20	\$50.00	\$50.00
TOTAL OFFICE OPERATION	\$2,500.00	\$6,793.06	\$3,000.00	\$3,200.00

TOWN OF PAWLET HIGHWAY BUDGET FY 2015

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
12-7-30 BUILDINGS & GROUNDS				
12-7-30-430.00 Repairs & Maint. WPTS	\$500.00	\$244.77	\$500.00	\$500.00
12-7-30-430.01 Repairs/Maint Town Garage	\$3,000.00	\$608.34	\$3,000.00	\$3,000.00
12-7-30-430-02 Contracted Services				\$6,000.00
12-7-30-622.00 Electricity/Town Garage	\$1,000.00	\$828.46	\$1,000.00	\$1,000.00
12-7-30-622.01 Garage Street Light	\$465.00	\$554.28	\$600.00	\$600.00
12-7-30-622.02 Electric/WPTS	\$300.00	\$366.75	\$350.00	\$350.00
12-7-30-624.00 Fuel/ Garage	\$5,000.00	\$6,116.50	\$6,700.00	\$6,700.00
12-7-30-627.00 Fuel/Equipment	\$30,000.00	\$43,975.50	\$36,000.00	\$36,000.00
TOTAL BUILDINGS & GROUNDS	\$40,265.00	\$52,694.60	\$48,150.00	\$54,150.00
12-7-40 ROAD MAINTENANCE				
12-7-40-442.00 Highway Equipment Rental	\$9,500.00	\$15,051.46	\$9,500.00	\$9,500.00
12-7-40-460.02 Class IV Highways	\$750.00		\$750.00	\$750.00
12-7-40-460.04 Cole Bridge Repair		\$73,735.00		
12-7-40-460.07 Rafter Road Project		\$11,538.75		
12-7-40-460.08 BRIDGE 24 REPAIRS-BETTS B		\$108,263.00		
12-7-40-460.09 BETTS BRIDGE RD REPAIRS		\$57,181.83		
12-7-40-460.10 TOWSLEE HILL CULVERT		\$6,979.10		
12-7-40-650.00 Materials-Paving & Cold Patch	\$100,000.00	\$175,709.48	\$100,000.00	\$100,000.00
12-7-40-650.01 Materials-Salt & Winter Mat.	\$25,000.00	\$17,452.77	\$25,000.00	\$25,000.00
12-7-40-650.03 Chloride	\$7,500.00	\$3,560.00	\$10,000.00	\$10,000.00
12-7-40-650.04 Processing Sand & Gravel	\$7,500.00	\$25,750.00	\$7,500.00	\$25,000.00
TOTAL ROAD MAINTENANCE	\$150,250.00	\$495,221.39	\$152,750.00	\$170,250.00
12-7-50 EQUIPMENT MAINTENANCE				
12-7-50-431.00 Rep/Maint Town Equipment	\$20,000.00	\$30,849.43	\$20,000.00	\$20,000.00
12-7-50-431.01 WM Repairs/Town Equipment	\$6,500.00	\$1,025.82	\$6,500.00	\$6,500.00
TOTAL EQUIPMENT MAINTENANCE	\$26,500.00	\$31,875.25	\$26,500.00	\$26,500.00
TOTAL HIGHWAY BUDGET	\$378,786.00	\$740,127.34	\$394,245.00	\$420,345.00

TOWN OF PAWLET HIGHWAY BUDGET FY 2015

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
12-7-80 DEBT SERVICE				
12-7-80-820.03 2013 MACK TRUCK		\$29,484.39	\$36,400.00	\$36,400.00
TOTAL DEBT SERVICE	\$36,373.00	\$29,484.39	\$36,400.00	\$36,400.00
TOTAL ALL EXPENSES	\$415,159.00	\$769,611.73	\$430,645.00	\$ 456,745.00
SURPLUS/(DEFICIT)	\$329.00	(\$56,722.66)		

Town of Pawlet Wastewater Budget FY 2015

	Budget FY 13	Actual FY-2013	Budget FY- 2014	Budget FY-2015
Revenue:				
21-6-01-001.00 Town Appropriation	\$ 10,000.00	\$ 10,000.00		
21-6-03-001.00 User Fees	\$ 63,500.00	\$ 64,500.00	\$ 78,510.00	\$ 81,110.00
21-6-03-002.00 Interest on User Fees Current & Del.	\$ 3,000.00	\$ 3,672.84	\$ 3,000.00	\$ 3,000.00
21-6-09-001.00 Interests on Investments	\$ 1,000.00	\$ 392.51	\$ 500.00	\$ 300.00
21-6-09-002.01 INS. REIMB. T/S IRENE	\$ -			
21-6-09-099.00 Miscellaneous Income	\$ -	\$ 174.63		
Total Revenue	\$ 77,500.00	\$ 78,739.98	\$ 82,010.00	\$ 84,410.00
Expenses:				
21-7-20-340.00 BioSolids Mgmt & Disposal	\$ 9,000.00	\$ 750.00	\$ 9,000.00	\$ 9,000.00
21-7-20-460.00 Repairs & Maintenance	\$ 5,000.00	\$ 833.08	\$ 5,000.00	\$ 5,000.00
21-7-20-530.00 Telephone	\$ 1,350.00	\$ 1,280.72	\$ 1,000.00	\$ 1,000.00
21-7-20-611.00 Testing & Chemicals	\$ 3,500.00	\$ 2,796.37	\$ 3,500.00	\$ 3,500.00
21-7-20-622.00 Electricity	\$ 8,500.00	\$ 3,039.93	\$ 9,000.00	\$ 7,000.00
21-7-20-624.00 Fuel		\$ 995.60		\$ 2,000.00
21-7-20-810.00 Contingency Reserve	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
21-7-20-830.01 Interest Expense		\$ 4,120.50		
21-7-20-990.00 Miscellaneous Expense		(\$0.28)		
21-7-30-430.00 Operations & Maintenance	\$ 36,000.00	\$ 38,215.00	\$ 36,000.00	\$ 38,400.00
21-7-30-430.01 Plant Upgrade	\$ 3,150.00			
Total Budgeted Expenses	\$ 67,500.00	\$ 52,030.92	\$ 64,500.00	\$ 66,900.00
21-7-80-820.00 USDA--WWTP Upgrade Loan			\$ 17,510.00	\$ 17,510.00
21-7-80-850.00 Depreciation		\$ 50,034.00		
21-8-950.02 Transfers to Other Banks		\$ 39,800.00		
TOTAL ALL EXPENSES	\$ 67,500.00	\$ 141,864.92	\$ 82,010.00	\$ 84,410.00

Town of Pawlet Public Library Trustees Budget 2015

Revenue:	Budget FY2012	Actual	Budget FY 2014	Budget FY2015
13-6-08-001.00 GRANTS	\$ 300.00	\$ 68.00	\$ 1,000.00	\$ 500.00
13-6-09-001.00 INTEREST	\$ 2,000.00	\$ 1,778.21	\$ 2,000.00	\$ 400.00
13-6-09-002.00 DONATIONS	\$ 1,755.00	\$ 4,126.00	\$ 500.00	\$ 4,000.00
13-6-09-002.01 ANNUAL APPEAL LETTER	\$ -	\$ 1,220.00		\$ 3,000.00
13-6-09-003.00 SALES AND PROGRAMS	\$ 500.00	\$ 100.00	\$ 2,000.00	\$ 500.00
13-6-09-003.01 ANNUAL BOOKSALE	\$ 10,000.00	\$ 10,963.30	\$ 11,000.00	\$ 8,000.00
13-6-09-003.02 CRAFT FAIR	\$ -	\$ 925.00	\$ 1,250.00	\$ 1,000.00
13-6-09-004.00 RENT	\$ 1,600.00	\$ 3,342.50	\$ 1,600.00	\$ 1,500.00
13-6-09-099.00 Misc. Income	\$ -	\$ -	\$ 300.00	\$ 60.00
Total Income	\$ 16,155.00	\$ 22,523.01	\$ 19,650.00	\$ 18,960.00
Expenses:				
13-7-20-330.00 PROGRAMS	\$ 600.00	\$ 245.86	\$ 600.00	\$ 750.00
13-7-20-330.01 STORY HOUR	\$ 1,800.00	\$ 2,197.14	\$ 2,000.00	\$ 2,200.00
13-7-20-340.00 TECHNOLOGY	\$ 1,440.00	\$ 679.54	\$ 1,400.00	\$ 400.00
13-7-20-340.01 AUTOMATION	\$ 300.00	\$ 286.04	\$ 300.00	\$ 400.00
13-7-20-530.00 TELEPHONE	\$ 540.00	\$ 509.19	\$ 540.00	\$ 550.00
13-7-20-531.00 POSTAGE	\$ 200.00	\$ 501.27	\$ 300.00	\$ 250.00
13-7-20-560.00 DUES & REGISTRATIONS	\$ 175.00	\$ 1,185.76	\$ 510.00	\$ 600.00
13-7-20-580.01 MILEAGE/GAS	\$ 400.00	\$ -	\$ 400.00	\$ 200.00
13-7-20-610.00 LIBRARY SUPPLIES	\$ 1,000.00	\$ 2,438.43	\$ 1,000.00	\$ 1,500.00
13-7-20-610.01 GIFTS FOR VOLUNTEERS	\$ 250.00	\$ -	\$ 250.00	\$ 100.00
13-7-20-640.00 ADULT BOOKS	\$ 3,700.00	\$ 2,935.20	\$ 3,700.00	\$ 3,000.00
13-7-20-640.01 CHILDREN'S BOOKS	\$ 2,000.00	\$ 960.58	\$ 2,000.00	\$ 1,500.00
13-7-20-640.02 MAGAZINES	\$ 150.00	\$ 18.97	\$ 150.00	\$ 100.00
13-7-20-640.04 YOUNG ADULT BOOKS	\$ -	\$ 310.90	\$ 1,000.00	\$ 500.00
13-7-20-810.01 BANK SERVICE CHARGES	\$ -	\$ 153.57		
13-7-20-990.00 MISC.	\$ 250.00	\$ 39.00	\$ 250.00	\$ 410.00
13-7-20-990.01 BOOKSALE EXPENSES	\$ -	\$ 2,324.75	\$ 2,500.00	\$ 2,500.00
13-7-20-990.04 APPEAL LETTER EXPENSES	\$ -	\$ 59.99		\$ 500.00
13-7-30-423.00 CUSTODIAN	\$ 3,100.00	\$ 2,335.00	\$ 2,500.00	\$ 2,500.00
13-7-30-430.02 BUILDING MAINT.	\$ -	\$ 1,871.60	\$ 250.00	\$ 500.00
13-7-30-430.01 RENOVATIONS				\$ 500.00
Total Expenses	\$ 15,905.00	\$ 19,052.79	\$ 19,650.00	\$ 18,960.00
Surplus/(Deficit)	\$ 250.00	\$ 3,470.22		

Town of Pawlet General Fund Trial Balance as of 6/30/13

	DEBITS	CREDITS
11-1-00-101.00 General Fund Checking	\$ 5,448.36	
11-1-00-101.01 General Fund Money Market	\$ 189,199.87	
11-1-00-101.03 TOP Newsletter Account	\$ 3,807.33	
11-1-00-101.04 TOWN OF PAWLET TAX SALE A	\$ 10,900.94	
11-1-00-103.00 PETTY CASH	\$ 200.00	
11-1-00-120.02 Delinquent Taxes Recvble	\$ 170,075.56	
11-1-00-120.03 ACCRUED GRANT REVENUE	\$ 26,930.00	
11-1-00-131.00 Due to/From Other Funds	\$ 591.60	
11-1-00-180.00 Prepaid Insurance	\$ 27,157.30	
11-2-00-401.01 DUE TO DEL. TAX COLLECTOR		\$ 2,045.19
11-2-00-410.01 Dog Fee to State		\$ 53.00
11-2-00-421.00 Accounts Payable		\$ 393.00
11-2-00-461.00 Accrued Salary & Wages		\$ 2,017.55
11-2-00-481.00 Deferred Rev/Prop Taxes		\$ 154,896.86
11-2-00-481.03 DEFERRED REV. TAX SALE PR		\$ 10,897.27
11-2-00-490.00 Prepaid Property Taxes		\$ 4,945.98
11-3-00-760.00 Reserved Fund Balance		\$ 1,274.54
11-3-00-770.00 Fund Balance		\$ 179,816.80
11-6-01-001.00 Property Taxes		\$ 422,218.35
11-6-01-002.00 Int on Del Taxes		\$ 34,054.07
11-6-01-003.00 Interest on Taxes		\$ 8,470.75
11-6-02-001.00 Current Use Hold Harmless		\$ 77,363.00
11-6-02-002.00 State of VT Lister's Ed. Monies		\$ 391.26
11-6-02-003.00 State of VT Fine Reimb.		\$ 82.26
11-6-04-001.00 Recording Fees		\$ 17,342.50
11-6-04-001.06 Miscellaneous Fees		\$ 5,240.34
11-6-04-002.00 Transfer Stickers		\$ 5,053.75
11-6-04-003.00 Dog Licenses		\$ 1,097.00
11-6-04-005.00 Zoning Fees		\$ 989.50
11-6-04-006.00 Marriage Licenses		\$ 80.00
11-6-04-007.00 Newsletter Advertising In		\$ 1,275.00
11-6-08-001.01 Town Hall Fire Escape Grant		\$ 26,930.00
11-6-09-001.00 Interest on Investments		\$ 1,761.37
11-6-09-002.00 Insurance Refund		\$ 1,528.00
11-6-09-099.00 Misc. Income		\$ 270.88
11-6-09-099.02 Green Refurbishment		\$ 1,500.00
11-6-09-099.03 Town Hall Insulation Donation		\$ 750.00
11-7-10-110.00 Selectmen	\$ 5,000.00	\$ -
11-7-10-110.01 Town Clerk	\$ 18,800.62	\$ -
11-7-10-110.02 Clerk of Board	\$ 1,200.00	\$ -
11-7-10-110.03 Treasurer	\$ 27,331.43	\$ -
11-7-10-110.04 Assistant	\$ 9,863.75	\$ -
11-7-10-110.05 Lister's	\$ 20,484.95	\$ -
11-7-10-110.06 Zoning Administrator	\$ 4,000.00	\$ -
11-7-10-110.07 Election Workers	\$ 791.27	\$ -
11-7-10-110.08 Constables	\$ 2,112.50	\$ -
11-7-10-110.09 Civil Defense-Emergency Mgt	\$ 449.74	\$ -
11-7-10-110.10 Health Officer	\$ 500.00	\$ -
11-7-10-110.13 Librarian	\$ 22,507.54	\$ -
11-7-10-210.00 Health Insurance	\$ 19,117.93	\$ -
11-7-10-220.00 Payroll Taxes	\$ 9,959.86	\$ -
11-7-20-330.00 Legal	\$ 73.05	\$ -
11-7-20-330.01 Audit	\$ 7,500.00	\$ -
11-7-20-330.03 Accounting & Computer Svc	\$ 260.00	\$ -
11-7-20-340.00 Rep/Maint Town Records	\$ 316.05	\$ -

Town of Pawlet General Fund Trial Balance as of 6/30/13

11-7-20-340.01 Rep/Maint Office Machinery	\$	2,471.27	\$	-
11-7-20-490.00 Real Estate Taxes	\$	4.83	\$	-
11-7-20-490.01 County Tax	\$	12,627.29	\$	-
11-7-20-530.00 Phones	\$	2,553.36	\$	-
11-7-20-531.00 Postage	\$	4,875.33	\$	-
11-7-20-540.00 Advertising	\$	1,292.89	\$	-
11-7-20-540.01 Meetings	\$	721.00	\$	-
11-7-20-550.00 Printing Town Reports	\$	2,500.25	\$	-
11-7-20-550.01 Ballots & Election Materi	\$	4,073.17	\$	-
11-7-20-550.02 Printing Tax Forms	\$	193.85	\$	-
11-7-20-550.03 Newsletter	\$	3,642.43	\$	-
11-7-20-560.00 Dues & Subscriptions	\$	6,256.74	\$	-
11-7-20-580.00 Constable Expenses	\$	1,278.24	\$	-
11-7-20-580.01 Travel	\$	687.79	\$	-
11-7-20-610.00 Office Expense	\$	3,821.46	\$	-
11-7-20-610.02 Dog Expenses	\$	915.74	\$	-
11-7-20-610.03 Lister's Expenses	\$	5,029.80	\$	-
11-7-20-610.04 Zoning Expenses	\$	6,056.75	\$	-
11-7-20-743.00 Office Furniture & Equipment	\$	1,281.31	\$	-
11720830.00 Interest Expense	\$	6,719.09		
11-7-20-810.01 Bank Service Charges	\$	(25.00)		
11-7-20-990.00 Miscellaneous Expense	\$	30.00	\$	-
11-7-30-210.00 Insurance-General	\$	39,785.00	\$	-
11-7-30-423.00 Custodian	\$	1,539.00	\$	-
11-7-30-424.00 Contracted Work	\$	1,813.00	\$	-
11-7-30-430.00 Repairs & Maint Town Hall	\$	37,271.43	\$	-
11-7-30-430.13 Rep. & Maint. Library	\$	2,226.95	\$	-
11-7-30-622.00 Electricity/Town Hall	\$	2,859.97	\$	-
11-7-30-622.01 Pawlet Steet Lights	\$	5,490.08	\$	-
11-7-30-622.02 W Pawlet Street Lights	\$	7,640.31	\$	-
11-7-30-622.13 Electricity/Library	\$	2,720.44	\$	-
11-7-30-624.00 Fuel/Town Hall	\$	5,758.22	\$	-
11-7-30-624.13 Fuel/Library	\$	9,240.62	\$	-
11-7-60-421.00 Hazardous Waste Collectio	\$	1,248.64	\$	-
11-7-60-610.00 Transfer Stickers	\$	3,824.50	\$	-
11-7-80-820.00 TOWN HALL RENOVATION LOAN	\$	51,658.91	\$	-
11-8-95-950.00 Appropriations	\$	93,073.93	\$	-
11-8-95-950.01 Interfund Transfers/Voted Approp.	\$	45,000.00		
11-8-95-950.02 Transfers to other funds	\$	(0.02)		
	\$	962,738.22	\$	962,738.22

Town of Pawlet Highway Trial Balance as of 6/30/13

	Debit	Credit
12-1-00-101.00 Highway Fund Money Market	\$ 295,120.79	
12-1-00-150.01 ACCOUNTS RECEIVABLE	\$ 6,628.15	
12-2-00-421.00 Accounts Payable		\$ 37,643.74
12-2-00-461.00 Accrued Salary & Wages/Hi		\$ 1,930.80
12-2-00-481.00 Deferred Grant Revenue	\$ -	
12-3-00-770.00 Fund Balance		\$ 319,042.66
12-6-01-001.00 Property Taxes		\$ 322,823.00
12-6-02-001.00 State Aid		\$ 94,765.16
12-6-08-001.00 St Paving/Bridge/Culvert	\$ -	\$ 123,944.31
12-6-08-001.03 Better Back Roads Grant	\$ -	\$ 10,000.00
12-6-08-001.04 FEMA grant	\$ -	\$ 156,596.38
12-6-09-001.00 Interest on Investments		\$ 1,015.15
12-6-09-099.00 MISC. INCOME	\$ -	\$ 3,745.07
12-7-10-110.00 Highway Labor	\$ 104,043.76	\$ -
12-7-10-210.00 Health Insurance	\$ 38,413.59	\$ -
12-7-10-220.00 Payroll Taxes	\$ 7,883.68	\$ -
12-7-10-250.00 Unemployment	\$ 1,385.04	\$ -
12-7-10-290.00 Uniforms/Clothing Allowan	\$ 1,816.97	\$ -
12-7-20-530.00 Phone	\$ 957.36	\$ -
12-7-20-580.01 Travel	\$ 202.86	\$ -
12-7-20-610.00 Small Tools & Repairs	\$ 2,260.02	\$ -
12-7-20-830.00 Interest Expense	\$ 3,518.22	\$ -
12-7-20-990.00 Miscellaneous Expense	\$ 0.20	\$ -
12-7-30-430.00 Repairs & Maint. WPTS	\$ 244.77	\$ -
12-7-30-430.01 Repairs/Maint Town Garage	\$ 608.34	\$ -
12-7-30-622.00 Electricity/Town Garage	\$ 828.46	\$ -
12-7-30-622.01 Garage Street Light	\$ 554.28	\$ -
12-7-30-622.02 Electric/WPTS	\$ 366.75	\$ -
12-7-30-624.00 Fuel/ Garage	\$ 6,116.50	\$ -
12-7-30-627.00 Fuel/Equipment	\$ 43,975.50	\$ -
12-7-40-442.00 Highway Equipment Rental	\$ 15,051.46	\$ -
12-7-40-460.04 Cole Bridge Repair	\$ 73,735.00	\$ -
12-7-40-460.07 Rafter Road Project	\$ 11,538.75	\$ -
12-7-40-460.08 BRIDGE 24 REPAIRS-BETTS B	\$ 122,963.00	\$ -
12-7-40-460.09 BETTS BRIDGE RD REPAIRS	\$ 42,481.83	\$ -
12-7-40-460.10 TOWSLEE HILL CULVERT	\$ 6,979.10	\$ -
12-7-40-650.00 Materials-Paving & Cold P	\$ 175,709.48	\$ -
12-7-40-650.01 Materials-Salt & Winter M	\$ 17,452.77	\$ -
12-7-40-650.03 Chloride	\$ 3,560.00	\$ -
12-7-40-650.04 Processing Sand & Gravel	\$ 25,750.00	\$ -
12-7-50-431.00 Rep/Maint Town Equipment	\$ 30,849.43	\$ -
12-7-50-431.01 WM Repairs/Town Equipment	\$ 1,025.82	\$ -
12-7-80-820.03 2013 MACK TRUCK	\$ 29,484.39	\$ -
	\$ 1,071,506.27	\$ 1,071,506.27

Town of Pawlet Wastewater Trial Balance as of 6/30/13

	Debit	Credit
21-1-00-101.02 Money Market	\$ 102,201.76	
21-1-00-103.00 Petty Cash	\$ 80.00	
21-1-00-110.01 Savings Account	\$ 38,495.98	
21-1-00-120.00 Del. WW User Fees Rec'vbl	\$ 24,982.94	
21-1-00-131.00 Due From/To Other Funds	\$ 2,276.40	
21-1-00-210.00 Wastewater Treatment Plan	\$ 1,550,765.00	
21-1-00-211.00 Accum. Dep. WW Treatmt Pl		\$ 1,550,765.00
21-1-00-240.00 Machinery & Equipment	\$ 31,050.00	
21-1-00-241.00 Accum Dep Mach & Equip		\$ 31,050.00
21-2-00-421.00 Accounts Payable		\$ 737.29
21-3-00-770.00 Fund Balance		\$ 230,424.73
21-6-01-001.00 Town Appropriation		\$ 10,000.00
21-6-03-001.00 User Fees		\$ 64,500.00
21-6-03-002.00 Interest on User Fees		\$ 3,445.84
21-6-03-003.00 Pen & Int on Del User Fees		\$ 227.00
21-6-09-001.00 Interests on Investments		\$ 392.51
21-6-09-099.00 Miscellaneous Income		\$ 174.63
21-7-20-340.00 BioSolids Mgmt & Disposa	\$ 750.00	\$ -
21-7-20-460.00 Repairs & Maintenance	\$ 833.08	\$ -
21-7-20-530.00 Telephone	\$ 1,280.72	\$ -
21-7-20-611.00 Testing & Chemicals	\$ 2,796.37	\$ -
21-7-20-622.00 Electricity	\$ 3,039.93	\$ -
21-7-20-624.00 Fuel	\$ 995.60	\$ -
21-7-20-830.01 INTEREST EXPENSE	\$ 4,120.50	\$ -
21-7-20-990.00 Miscellaneous Expense	\$ (0.28)	\$ -
21-7-30-430.00 Operations & Maintenance	\$ 38,215.00	\$ -
21-7-80-850.00 Depreciation	\$ 50,034.00	\$ -
21-8-95-950.02 TRANSFERS TO OTHER BANKS	\$ 39,800.00	\$ -
	\$ 1,891,717.00	\$ 1,891,717.00

Town of Pawlet Wastewater Treatment Plant Upgrade Fund TrialBalance as of 6/30/13

	Debit	Credit
22-1-00-101.00 CHECKING ACCT. BANK OF BE	\$ 37,929.17	
22-1-00-120.01 ACCRUED GRANT RECEIVABLE	\$ 109,591.00	
22-1-00-131.00 Due to/From Other Funds	\$ (2,868.00)	
22-1-00-280.00 WW PLANT UPGRADE	\$ 1,332,903.04	
22-2-00-421.00 ACCOUNTS PAYABLE		\$ 113,266.21
22-2-00-521.00 USDA LOAN		\$ 736,000.00
22-2-00-521.01 STATE OF VT. REVOLV. LOAN		\$ 88,908.00
22-6-08-001.00 RURAL DEVELOP. GRANT		\$ 499,581.00
22-6-09-002.00 Town WW Funds Transferred		\$ 39,800.00
	\$ 1,477,555.21	\$ 1,477,555.21



Town of Pawlet Public Library Trial Balance as of 6/30/13

	Debit		Credit
13-1-00-101.00 Checking Account-Peoples	\$	5,091.52	
13-1-00-101.01 MM Peoples United Bank	\$	7,148.43	
13-1-00-101.02 CD 1 Banknorth	\$	4,216.73	
13-1-00-101.03 CD 2 Banknorth	\$	8,665.57	
13-1-00-101.04 CD 3 Banknorth	\$	7,101.20	
13-1-00-101.05 CD 1 Citizens Bank	\$	5,486.56	
13-1-00-101.06 CD 2 Citizens	\$	11,090.02	
13-1-00-101.07 VT Community Foundation	\$	15,490.40	
13-1-00-101.08 CD Berkshire Bank	\$	4,418.00	
13-3-00-770.00 Fund Balance			\$ 65,238.21
13-6-08-001.00 GRANTS			\$ 68.00
13-6-09-001.00 INTEREST			\$ 1,778.21
13-6-09-002.00 DONATIONS			\$ 4,126.00
13-6-09-002.01 ANNUAL APPEAL LETTER			\$ 1,220.00
13-6-09-003.00 SALES AND PROGRAMS			\$ 100.00
13-6-09-003.01 ANNUAL BOOKSALE			\$ 10,963.30
13-6-09-003.02 CRAFT FAIR			\$ 925.00
13-6-09-004.00 RENT			\$ 3,342.50
13-7-20-330.00 PROGRAMS	\$	245.86	\$ -
13-7-20-330.01 STORY HOUR	\$	2,197.14	\$ -
13-7-20-340.00 TECHNOLOGY	\$	679.54	\$ -
13-7-20-340.01 AUTOMATION	\$	286.04	\$ -
13-7-20-530.00 TELEPHONE	\$	509.19	\$ -
13-7-20-531.00 POSTAGE	\$	501.27	\$ -
13-7-20-560.00 DUES & REGISTRATIONS	\$	1,185.76	\$ -
13-7-20-610.00 LIBRARY SUPPLIES	\$	2,438.43	\$ -
13-7-20-640.00 ADULT BOOKS	\$	2,935.20	\$ -
13-7-20-640.01 CHILDREN'S BOOKS	\$	960.58	\$ -
13-7-20-640.02 MAGAZINES	\$	18.97	\$ -
13-7-20-640.04 YOUNG ADULT BOOKS	\$	310.90	\$ -
13-7-20-810.01 BANK SERVICE CHARGES	\$	153.57	\$ -
13-7-20-990.00 MISC.	\$	39.00	\$ -
13-7-20-990.01 BOOKSALE EXPENSES	\$	2,324.75	\$ -
13-7-20-990.04 APPEAL LETTER EXPENSES	\$	59.99	\$ -
13-7-30-423.00 CUSTODIAN	\$	2,335.00	\$ -
13-7-30-430.02 BUILDING MAINT.	\$	1,871.60	\$ -
	\$	87,761.22	\$ 87,761.22

Town of Pawlet Special Funds Trial Balance as of 6/30/13

	Debit		Credit
<u>31-1-00-101.01 EQUIP. FUND BANK OF BENN.</u>	\$	62,172.80	
31-3-00-770.00 Fund Balance			\$ 41,346.69
31-6-01-001.00 Town Appropriation	\$	-	\$ 25,000.00
31-6-08-001.00 Proceeds From Loans	\$	-	\$ 170,000.00
31-6-09-001.00 Interest on Investments	\$	-	\$ 301.08
31-6-09-002.00 Sale of Equipment	\$	-	\$ 12,100.00
31-7-20-830.00 BANK SERVICE CHARGES	\$	28.25	\$ -
31-7-70-741.00 Equip. Purch/Equip.Fund	\$	186,546.72	\$ -
	\$	248,747.77	\$ 248,747.77
<u>32-1-00-101.00 Town Hall Renovation Fund</u>	\$	654.50	
<u>32-1-00-101.01 TOP Grant Mgmt Account</u>	\$	25.00	
32-3-00-770.00 Fund Balance			\$ 947.90
32-6-09-001.00 Interest on Investments	\$	-	\$ 20.60
32-6-09-001.01 Proceeds of Loan	\$	-	\$ -
32-6-09-002.00 Donations/Town Hall Renov	\$	-	\$ 19,444.00
32-7-30-730.00 TOWN HALL RENOVATIONS	\$	19,733.00	\$ -
	\$	20,412.50	\$ 20,412.50
<u>33-1-00-101.00 TOP Reappraisal Fund</u>	\$	48,345.39	
33-3-00-770.00 Fund Balance			\$ 40,360.18
33-6-02-001.00 State Per Parcel Payment	\$	-	\$ 7,847.00
33-6-09-001.00 Interest on Investments	\$	-	\$ 138.21
	\$	48,345.39	\$ 48,345.39
<u>34-1-00-101.00 TOP Records Preserve</u>	\$	10,397.61	
34-3-00-770.00 Fund Balance			\$ 11,642.97
34-6-09-001.00 Interest on Investments	\$	-	\$ 34.92
34-7-30-730.00 Records Restoration	\$	1,280.28	\$ -
	\$	11,677.89	\$ 11,677.89
<u>36-1-00-101.00 Landfill Money Market</u>	\$	65,706.89	
36-3-00-770.00 Fund Balance			\$ 65,919.54
36-6-09-001.00 Interest on Investments	\$	-	\$ 187.35
36-7-30-990.00 Landfill Closure Expenses	\$	400.00	\$ -
	\$	66,106.89	\$ 66,106.89
<u>41-1-00-101.00 Pawlet Capital Maint. Fun</u>	\$	1,510.94	
41-3-00-770.00 Fund Balance			\$ 27,243.86
41-6-07-001.00 Voted Appropriations	\$	-	\$ 10,000.00
41-6-09-001.00 Interest on Investments	\$	-	\$ 10.83
41-7-30-430.01 REPAIRS TOWN GARAGE	\$	701.25	\$ -
41-7-30-430.02 TOWN HALL MAINT.	\$	35,042.50	\$ -
	\$	37,254.69	\$ 37,254.69

Town of Pawlet, VT Tax Rate
Fiscal Year 2012-2013

General Fund Budget	\$ 334,756.00
Appropriations	\$ 139,162.00
Town Hall Loan Payment	\$ 58,378.00
	\$ 532,296.00

Less Anticipated Income:	
Fees & Licenses	\$ 16,600.00
Interest on Taxes	\$ 25,000.00
Interest on Investments	\$ 2,000.00
Current Use Hold Harmless	\$ 77,363.00
Surplus	\$ 20,000.00
	\$ 140,963.00

Amount to be raised in taxes	\$ 391,333.00	Grand List	\$1,994,950.14	0.1962
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Highway Budget	\$ 378,786.00
2013 Mack Truck Payments	\$ 36,373.00
	\$ 415,159.00

Less Anticipated Income:	
State Aid	\$ 91,136.00
Interest on Investments	\$ 1,200.00
	\$ 92,336.00

Amount to be raised in taxes	\$ 322,823.00	\$1,994,950.14	0.162
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Local Agreement	
Non-approved Voted Exemptions	\$ 540,360.00
Over \$10000 Voted Veterans Allowance	\$ 210,000.00
	\$ 750,360.00

\$750360.00 x \$1.3771	\$ 10,333.21	\$1,994,950.14	0.00055
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Homestead Educational Tax Rate			
Non-Residential Educational Tax Rate			1.2147
			1.3771

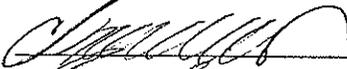
The following rate was established by
The Board of Selectmen on 7/24/12

Municipal	.3582
Homestead Educational	1.2147
Local Agreement	.0055
	\$1.5784 rate

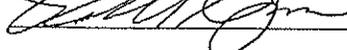
Town of Pawlet, VT Tax Rate
Fiscal Year 2012-2013

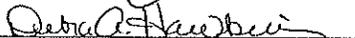
Municipal	.3582
Non-Residential Educational Tax Rate	\$1.3771
Local Agreement	.0055
	\$1.7408 rate

Board of Selectmen:







Attest: 

Town of Pawlet
Wastewater User's Fee
Fiscal Year 2012-2013

Wastewater Budget \$67,500.00

Less Anticipated Income:

Interest on User Fees \$ 3,000.00

Interest on Investments \$ 1,000.00

\$ 4,000.00

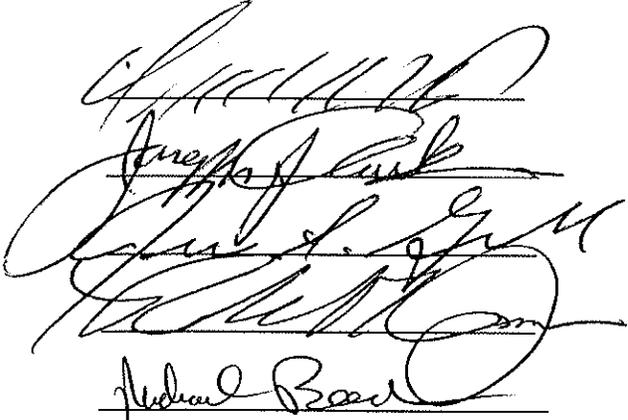
Amount to Be Raised: \$ 63,500.00

Number of Users

129 equals \$492.25 or \$500.00 rate

The following rate was established by
The Board of Selectmen on Oct. 2, 2012

\$500.00 per unit

The image shows four distinct handwritten signatures in black ink, stacked vertically. Each signature is written over a horizontal line, which likely represents a printed name. The signatures are cursive and somewhat stylized.

Board of Selectmen/Sewer Commissioners

Attest: Debra A. Harlow
Town Clerk

Town of Pawlet Statement of Taxes FY2013

General Fund	\$	391,837.30
Late Homestead Penalty	\$	130.76
Highway	\$	323,538.88
Local Agreement	\$	10,984.26
Non-Resident Education	\$	1,186,278.74
Homestead Education	\$	<u>1,383,902.77</u>
Levy	\$	3,296,672.71
State of VT. Payments	\$	405,177.42
Parcel Adjustments	\$	6,381.93
Collected By Treasurer	\$	2,672,393.75
Delinquent Tax Levy	\$	<u>212,719.61</u>
	\$	3,296,672.71

Town of Pawlet, VT Debt Service
June 30, 2013

Owed To:	Description	Int. Rate	Maturity Date	Balance 6/30/13
Berkshire Bank	Town Hall Renovations	4.15%	5/15/2018	\$95,149.00
Bank of Bennington	2013 Mack Truck	2.65%	7/15/2017	\$140,671.00
				\$235,820.00
Estimated Landfill Postclosure Cost:				\$ 126,000.00
WWTP State of Vt	Engineering/planning advance	0%	7/15/2013	\$88,908.00
USDA, Rural Development	Bond	2.50%	3/15/2043	\$ 736,000.00
Total Long Term Debt				\$1,186,728.00

TOWN OF PAWLET DEPRECIATION SCHEDULE AS OF 6/30/13

General Fixed Assets	Date	Life	Method	Cost	Annual Depreciation		Ending Accum. Dep.
					Opening Annual	Annual	
Buildings & Improvements:							
Bldgs: Recycling Shed	1990	20 SL		\$9,301.00	\$ 9,300.00	\$0.00	\$ 9,300.00
Bldgs: Town Garage	1949	30 SL		\$41,020.00	\$ 41,020.00	\$0.00	\$ 41,020.00
Bldgs: Town Hall	1881	50 SL		\$162,230.00	\$ 162,230.00	\$0.00	\$ 162,230.00
Bldgs: Garage Roof (Doran)	1994	20 SL		\$5,338.00	\$ 4,806.00	\$267.00	\$ 5,073.00
Bldgs: Library Improvements	2004	30 SL		\$347,096.00	\$ 104,130.00	\$11,570.00	\$ 115,700.00
Bldgs: Library Imp. AC System	2005	20 SL		\$17,743.00	\$ 7,096.00	\$887.00	\$ 7,983.00
Bldgs: Town Hall Improvements	2006	30 SL		\$144,811.00	\$ 26,550.00	\$7,239.00	\$ 33,789.00
Bldgs: Town Hall Improvements	2007	30 SL		\$40,983.00	\$ 8,196.00	\$1,366.00	\$ 9,562.00
Bldgs: West Pawlet Town Shed	2007	30 SL		\$81,861.00	\$ 16,374.00	\$2,729.00	\$ 19,103.00
Bldgs: West Pawlet Town Shed	2008	30 SL		\$12,082.00	\$ 2,015.00	\$403.00	\$ 2,418.00
Bldgs: Library Improvements	2008	30 SL		\$19,000.00	\$ 3,165.00	\$633.00	\$ 3,798.00
Bldgs: Library Improvements	2009	30 SL		\$50,828.00	\$ 6,210.00	\$1,694.00	\$ 7,904.00
Bldgs: Town Hall Improvements	2008	30 SL		\$4,346.00	\$ 725.00	\$145.00	\$ 870.00
Bldgs: T. Hall Porch & Upstairs & AC	2009	30 SL		\$340,708.00	\$ 39,748.00	\$11,357.00	\$ 51,105.00
Bldgs: T. Hall Upstairs & ADA elevator & cupola	2010	30 SL		\$282,220.00	\$ 20,905.00	\$9,407.00	\$ 30,312.00
Bldgs: Library Basement room	2010	30 SL		\$7,921.00	\$ 660.00	\$264.00	\$ 924.00
Bldgs: Library Chimney	2010	30 SL		\$9,625.00	\$ 640.00	\$320.00	\$ 960.00
Bldgs: Town Hall Ceiling	2011	30 SL		\$29,280.00	\$ 976.00	\$976.00	\$ 1,952.00
Bldgs: Town Hall Porch & Fire Escape	2013	30 SL		\$51,042.00	\$ -	\$0.00	\$ -
				\$1,657,435.00	\$ 454,746.00	\$49,257.00	\$ 504,003.00
Land: Town Garage Site	1949			\$35,990.00	\$ -	\$0.00	\$0.00
Land: Town Hall	1881			\$7,390.00	\$ -	\$0.00	\$0.00
Land: Library	1910			\$27,770.00	\$ -	\$0.00	\$0.00
Land: Town Green	1910			\$5,610.00	\$ -	\$0.00	\$0.00
Land: Old Landfill Site/30 Acres	1970			\$107,280.00	\$ -	\$0.00	\$0.00
				\$184,040.00	\$ -	\$0.00	\$0.00
Machinery & Equipment							
Various Equip. from 95 list	pre 95	var	SL	\$35,052.00	\$35,052.00	\$0.00	\$ 35,052.00
Dozer/spreader	1995	7 SL		\$17,124.00	\$17,124.00	\$0.00	\$ 17,124.00
1996 Additions	1996	5 SL		\$5,300.00	\$5,300.00	\$0.00	\$ 5,300.00
1997 Additions	1997	5 SL		\$6,625.00	\$6,625.00	\$0.00	\$ 6,625.00
1998 Additions	1998	5 SL		\$1,907.00	\$1,907.00	\$0.00	\$ 1,907.00

TOWN OF PAWLET DEPRECIATION SCHEDULE AS OF 6/30/13

Pole Saw	Jul. 99	5 SL	\$556.00	\$556.00	\$0.00	\$	556.00
Radios	Mar.99	5 SL	\$1,480.00	\$1,480.00	\$0.00	\$	1,480.00
1999 Additions	Dec.99	5 SL	\$9,272.00	\$9,272.00	\$0.00	\$	\$9,272.00
2000 Additions	Dec.00	5 SL	\$3,670.00	\$3,670.00	\$0.00	\$	\$3,670.00
John Deere 444 Backhoe	May.01	15 SL	\$88,000.00	\$70,404.00	\$5,867.00	\$	\$76,271.00
11' Plow for International	Nov. 01	15 SL	\$4,400.00	\$3,223.00	\$293.00	\$	\$3,516.00
Chipper	Jun.02	7 SL	\$7,250.00	\$7,250.00	\$0.00	\$	\$7,250.00
Pressure Washer	Apr. 02	7 SL	\$2,926.00	\$2,926.00	\$0.00	\$	\$2,926.00
Water Pump	May.02	7 SL	\$540.00	\$540.00	\$0.00	\$	\$540.00
Fairfield Equip.-Plow	Dec. 02	7 SL	\$4,884.00	\$4,884.00	\$0.00	\$	\$4,884.00
John Deere Grader	Aug. 03	25 SL	\$143,000.00	\$51,480.00	\$5,720.00	\$	\$57,200.00
John Deere Wheel Loader	Aug.05	25 SL	\$90,000.00	\$23,400.00	\$3,600.00	\$	\$27,000.00
York Highway Landscape Rake	Jun.07	10 SL	\$4,913.00	\$2,701.00	\$491.00	\$	\$3,192.00
2008 International Truck	Sep. 07	15 SL	\$151,250.00	\$47,895.00	\$10,083.00	\$	\$57,978.00
1996 Mack Truck (Used from Mendon,VT)	Sep. 08	10 SL	\$29,750.00	\$11,900.00	\$2,975.00	\$	\$14,875.00
Chloride Trailer	May. 09	5	\$875.00	\$700.00	\$175.00	\$	\$875.00
2008 Dodge Truck	Sept. 11	10	\$52,249.00	\$2,612.00	\$5,224.00	\$	\$7,836.00
2013 Mack Truck	July '12	15 SL	\$186,546.00	\$0.00	\$12,436.00	\$	\$12,436.00
			\$847,569.00	\$310,901.00	\$46,864.00	\$	\$357,765.00
Gravel: Gravel Pit	Jun. 99	15 SL	\$90,000.00	\$78,000.00	\$6,000.00	\$	\$84,000.00
Infrastructure							
2012 Bridge #6	2012	30 SL	\$192,727.00	\$3,212.00	\$6,424.00	\$	\$9,636.00
Cole Bridge 2013	2013	30 SL	\$73,735.00	\$	\$1,229.00	\$	\$1,229.00
Culverts-Betts Bridge Road 2013	2013	30 SL	\$42,482.00	\$	\$1,416.00	\$	\$1,416.00
Bridge #24- Betts Bridge 2013	2013	30 SL	\$122,963.00	\$	\$4,099.00	\$	\$4,099.00
			\$431,907.00	\$3,212.00	\$13,168.00	\$	\$16,380.00

Town Hall Renovations FY 2013

Fund Balance 7/2/12

Money Market	\$	922.90
Grant Management Account	\$	<u>25.00</u>
	\$	947.90

Revenue

Donations -Fire Escape Stair	\$	19,444.00
Interest	\$	<u>20.60</u>
	\$	19,464.60

Expenses

NBF Architects	\$	6,533.00
Russell Construction-Fire Escape Stair	\$	<u>13,200.00</u>
	\$	19,733.00

Balance on Hand 6/30/13

Money Market	\$	654.50
Grant Management Account	\$	<u>25.00</u>
	\$	679.50

Expended from General Fund for Stair Project

Russell Construction	\$	28,229.00
General Fund Reimbursed by Grant Revenue Rec'd 7/2014	\$	26,930.00

TOWN OF PAWLET
DELINQUENT WASTEWATER FEES
 As of 12/31/13

10/11	Blain, Ronald	\$	500.00		
11/12	Blain, Ronald	\$	500.00	\$	500.00
	Butler, John	\$	500.00		
	Correal, Camillo & Kathleen	\$	500.00		
0153-2825	Folger, Jonathan & Karen	\$	500.00		
0153-2887	Leslie , Lawrence	\$	184.81		
	McGuire, John & Diane	\$	1,000.00		
	Mead, Jolene	\$	442.19		
	Warner, Keith	\$	483.22		
12/13				\$	4,110.22
	Baker, Dorothy Estate	\$	464.66		
	Blain, Ronald	\$	500.00		
	Butler, John	\$	500.00		
	Correal, Camillo & Kathleen	\$	500.00		
	Diefendorf, Robert & Anita	\$	500.00		
	Farrell, Liam & Katrina	\$	292.81		
0153-2749	Folger, Jonathan & Karen	\$	500.00		
0153-2825	Folger, Jonathan & Karen	\$	500.00		
	Gould, Glen J	\$	500.00		
0153-2887	Leslie , Lawrence	\$	250.00		
	Little, William Jr	\$	500.00		
	McGuire, John & Diane	\$	1,000.00		
	Mead, Jolene	\$	500.00		
	Mourneault, Eugene & Carolyn	\$	250.00		
	Nevin, Ray & Mary	\$	500.00		
	Parker, G & P	\$	683.48		
	Prevost, Mark	\$	500.00		
	Stock, Michael & Hadley	\$	466.25		
	Trimmer, Corey	\$	500.00		
	Warner, Keith	\$	500.00		
				\$	9,907.20

* B denotes Bankruptcy, (no tax sale action can be taken if in Bankruptcy)

Total Delinquent Wastewater		As of 6/30/13	As of 12/31/13
Total Wastewater Collected	7/1/12 - 12/31/12	\$ 24,982.94	\$ 14,517.42
Total Wastewater Collected	1/1/13 - 6/30/13	\$ 11,897.18	^^
Total Wastewater Collected	^ 7/1/13 - 12/31/13	\$ 10,465.52	^^

^^ Amount collected on principal , this amount does not include additional collection for interest and penalties

^ Check (Principal) Totals in hands of collector as of 12/31/13

\$1,000.00

Abatements: None
Tax Sales: February 27th, 2013
 Respectfully submitted,
 Kim L. Jones Delinquent Tax Collector

**TOWN OF PAWLET
DELINQUENT PROPERTY TAXES**

As of 12/31/13

2005/2006-2009/2010

Campbell, Elizabeth	\$	1,524.18	<i>B</i>	
Lizotte, Timothy	\$	42.43		
				\$ 1,566.61

2010/2011-2012/2013

	Baker, Dorothy Estate	\$	61.99	
	Butler, John	\$	2,109.09	
	Campbell, Elizabeth	\$	457.42	<i>B</i>
	Cohen, Jeffrey & Kathi	\$	3,321.57	
	Diefendorf, Robert & Anita	\$	1,842.51	
	Dunbar, Francis C	\$	1,475.50	
	Dunbar, Francis Jr	\$	510.92	
	Dunbar, Peter	\$	88.54	
0153-0289	Edwards, John	\$	5,974.88	
	Eichel, Dana R	\$	2,402.56	
	Eirman, Clinton	\$	4,426.61	
0153-2749	Folger, George & Willard	\$	4,074.48	
0153-2825	Folger, Jonathan & Karen	\$	2,027.72	
	Friedmann, April	\$	1,352.29	
	Gould, Glen J	\$	867.16	
	Howard, John	\$	2,925.39	
	James, L & E	\$	2,228.74	
	Kibling, Daniel & Amanda	\$	3,471.42	
	Leslie, Lawrence	\$	788.58	
	Leslie, Lawrence & Pamela	\$	9,612.92	
0022-0100	Lewis, Edward & Marie	\$	112.88	
0153-2391	Lewis, Edward & Marie	\$	8,359.98	
0153-2393	Lewis, Edward & Marie	\$	90.30	
0153-1037	Lewisholm Valley Farm	\$	295.24	
	Lizotte, Timothy	\$	192.18	
	Maness, David & Linda	\$	4,531.56	
	Mason, F & J	\$	4,933.44	
	Mason, Todd & Regina	\$	137.18	
	McGuire, John & Diane	\$	6,929.22	
	McNaulty & Vanderminin	\$	8,612.71	
	Mead, Jolene	\$	2,490.28	
	Morneault, Eugene & Carolyn	\$	1,909.30	
	Nevin, Ray & Mary	\$	1,970.74	
	Parker, G & P	\$	219.21	
	Prevost, Mark M	\$	1,519.04	
	Rees, Doris A.	\$	1,280.50	
	Sheldon, Michael R.	\$	2,190.20	
	Smith, Bonnie & David	\$	347.28	
	Stock, Michael & Hadley	\$	1,342.32	
	Thomas Hollis Estate	\$	34.99	
	Tocci, Michael	\$	2,076.92	
	Towne, Jason	\$	926.98	
0133-0282	U.S. Bank National	\$	4,060.43	
	Warner, Keith	\$	2,169.83	
	Whitman, William J.	\$	3,551.78	

B denotes Bankruptcy \$ 110,304.78

No tax sale action can be taken if Bankruptcy or Federal Forfeiture

Total Delinquent Property	As of 6/30/13	As of 12/31/13
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	\$ 170,075.56	\$ 111,871.39
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Total Property Collected	7/1/12 - 12/31/12	\$100,962.73	^^
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Total Property Collected	1/1/13 - 6/30/13	\$ 155,038.09	^^
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Total Property Collected ^	7/1/13 - 12/31/13	\$ 58,204.17	^^
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^^ Amount collected on principal, this amount does not include collection for interest and penalties

^ Check (Principal) Totals in hands of collector as of 12/31/13 \$119.26

Abatements: None
Tax Sales February 27th, 2013

Respectfully submitted,
 Kim L. Jones Delinquent Tax Collector

PAWLET TOWN SCHOOL DISTRICT WARNING

The legal voters of the Pawlet Town School District, Pawlet, Vermont, are hereby notified and warned to meet at the Mettawee Community School on Monday, March 3, 2014 at 7:30 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 4, 2014 from 9:00 A.M. to 7:00 P.M. in the Pawlet Town Hall Conference Room to transact business involving voting by Australian ballot.

To be acted upon on Monday, March 3, 2014:

- Article 1: To discuss the budget to be voted upon by Australian ballot (Article 6).
- Article 2: To discuss other articles to be voted upon by Australian ballot.
- Article 3: To transact any other business which may legally come before this meeting.

To be voted by Australian ballot on Tuesday, March 4, 2014:

- Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2014 through June 30, 2015?
- Article 5: Shall the voters transfer any General Fund surplus on June 30, 2014, an amount anticipated to be \$32,693, to the Tax Stabilization Reserve Fund?
- Article 6: Shall the voters appropriate \$1,674,893 for the support of the Town School District for the fiscal year July 1, 2014 through June 30, 2015?
- Article 7: To elect School District officers and directors as follows:
 - 1. Moderator for one (1) year
 - 2. Pawlet School Director for three (3) years
 - 3. Union District #47 (Mettawee) School Director for three (3) years
 - 4. Union District #47 (Mettawee) School Director for three (3) years

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 9:00 A.M. until 7:00 P.M. on Tuesday, March 4, 2014.

Dated this 16th day of January 2014.

PAWLET BOARD OF SCHOOL DIRECTORS
Ray Foster, Chair
Susan Ceglowski, Clerk
Norma Weeden

Pawlet School District

FY15 Budget

	<u>FY13 Budget</u>	<u>FY13 Actual</u>	<u>FY14 Budget</u>	<u>FY14 Anticipated</u>	<u>FY15 Budget</u>
<u>EXPENDITURES</u>					
Secondary Program	\$1,003,972	\$878,408	\$934,939	\$879,773	\$881,465
Special Education	469,793	256,480	395,381	435,826	454,058
Early Education	69,966	69,650	108,280	110,293	112,438
Board	7,000	6,489	7,546	7,590	7,713
Office of the Superintendent	40,905	40,905	36,565	36,565	43,917
Fiscal Services	4,427	4,350	5,084	4,934	4,920
Vehicle Operation	<u>153,400</u>	<u>165,358</u>	<u>167,900</u>	<u>166,216</u>	<u>170,382</u>
Total Expenditures to be Voted	<u>\$1,749,463</u>	<u>\$1,421,640</u>	<u>\$1,655,695</u>	<u>\$1,641,197</u>	<u>\$1,674,893</u>
<u>REVENUES</u>					
<u>Local/Miscellaneous</u>					
Interest	\$4,000	\$1,398	\$2,200	\$2,200	\$2,200
Lease Land	<u>100</u>	<u>0</u>	<u>100</u>	<u>100</u>	<u>100</u>
	<u>\$4,100</u>	<u>\$1,398</u>	<u>\$2,300</u>	<u>\$2,300</u>	<u>\$2,300</u>
<u>State/Federal</u>					
Transportation Reimbursement	\$68,588	\$62,011	\$63,710	\$62,011	\$69,862
Extraordinary Transportation	0	5,132	4,060	5,132	6,162
Special Ed Block Grant	36,040	36,040	39,781	39,781	40,217
Special Ed Reimbursement	273,154	119,456	204,640	223,463	233,766
Early Education	<u>14,672</u>	<u>14,672</u>	<u>18,297</u>	<u>18,297</u>	<u>18,123</u>
	<u>\$392,454</u>	<u>\$237,311</u>	<u>\$330,488</u>	<u>\$348,684</u>	<u>\$368,130</u>
Revenue Subtotal	\$396,554	\$238,709	\$332,788	\$350,984	\$370,430
Education Spending	1,218,104	1,218,104	1,322,907	1,322,907	1,304,463
Total Revenue Receipts	<u>\$1,614,658</u>	<u>\$1,456,813</u>	<u>\$1,655,695</u>	<u>\$1,673,890</u>	<u>\$1,674,893</u>
Surplus/Reserve Used	<u>134,805</u>		<u>0</u>		<u>0</u>
TOTAL REVENUE BUDGETED	<u>\$1,749,463</u>		<u>\$1,655,695</u>		<u>\$1,674,893</u>

FUND BALANCE:

	<u>General Fund</u>	<u>Tax Stabilization Reserve</u>	<u>Scholarship Fund</u>
Balance June 30, 2012	<u>\$97,127</u>	<u>\$96,253</u>	<u>\$500</u>
Actual Revenue FY13	\$1,456,813		2
Actual Expenditures FY13	(1,421,640)		(2)
Transfer Warned March 2013	<u>(132,300)</u>	<u>132,300</u>	
Actual Balance as of June 30, 2013	<u>\$0</u>	<u>\$228,553</u>	<u>\$500</u>
Anticipated Revenue FY14	\$1,673,890		
Anticipated Expenditures FY14	(1,641,197)		
Transfer Warned March 2014	<u>(32,693)</u>	<u>32,693</u>	
Anticipated Balance as of June 30, 2014	<u>\$0</u>	<u>\$261,246</u>	
Budgeted Revenue FY15	\$1,674,893		
Budgeted Expenditures FY15	<u>(1,674,893)</u>		
Budgeted Balance as of June 30, 2015	<u>\$0</u>	<u>\$261,246</u>	

Pawlet School District

FY15 Budget

<u>EXPENDITURES</u>			<u>FY13</u> <u>Budget</u>	<u>FY13</u> <u>Actual</u>	<u>FY14</u> <u>Budget</u>	<u>FY14</u> <u>Anticipated</u>	<u>FY15</u> <u>Budget</u>
SECONDARY PROGRAM							
1130	500	Instructional Services	\$0	\$6,494	\$3,000	\$8,755	\$9,105
1130	561	Tuition-Public-In State	24,900	42,222	34,860	51,168	25,200
1130	564	Tuition-Out of State	655,700	554,644	572,700	531,114	562,800
1130	566	Tuition-Private VT	315,400	272,000	315,400	279,784	268,800
1130	569	Vocational Tuition	1,972	1,975	1,979	2,113	8,560
1130	599	Drivers Education	6,000	900	6,000	6,000	6,000
2100	500	Support Services	<u>0</u>	<u>173</u>	<u>1,000</u>	<u>839</u>	<u>1,000</u>
			<u>\$1,003,972</u>	<u>\$878,408</u>	<u>\$934,939</u>	<u>\$879,773</u>	<u>\$881,465</u>
SPECIAL EDUCATION - Secondary							
1200	320	Instructional Services	\$8,000	\$2,884	\$100	\$1,206	\$0
1200	566	Tuition-In State Private	197,900	81,090	186,369	177,065	178,537
1200	594	Excess Costs-Public	21,900	26,964	33,200	27,300	23,250
1200	595	Excess Costs-Prv/Out of State	181,884	120,973	145,300	197,435	203,494
2100	320	Contracted Services	15,200	2,650	4,750	7,746	8,050
2160	331	OT/PT Assessment	4,863	4,863	0	0	0
2152	590	Speech Services	11,100	3,110	6,900	6,312	5,800
2400	331	BRSU Admin Assessment	13,946	13,946	3,762	3,762	19,927
2711	519	Transportation	<u>15,000</u>	<u>0</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
			<u>\$469,793</u>	<u>\$256,480</u>	<u>\$395,381</u>	<u>\$435,826</u>	<u>\$454,058</u>
EARLY EDUCATION							
1100	320	Contracted Services	\$2,300	\$0	\$2,300	\$1,936	\$2,300
1100	332	ESY/Contracted Services	500	0	500	0	500
1100	331	BRSU Assessments	683	683	19,746	19,746	19,746
1100	592	Instructional Service Fees/UD47	55,652	58,509	71,519	73,371	74,444
2152	592	Speech Service Fees/UD47	<u>10,831</u>	<u>10,458</u>	<u>14,215</u>	<u>15,240</u>	<u>15,448</u>
			<u>\$69,966</u>	<u>\$69,650</u>	<u>\$108,280</u>	<u>\$110,293</u>	<u>\$112,438</u>
GENERAL ADMIN - BOARD							
2310	332	Board Stipend/Minutes	\$200	\$200	\$200	\$200	\$200
2310	333	Board Stipends	1,200	1,200	1,200	1,200	1,200
2310	334	Board Stipend/Bus Coord.	1,000	1,000	1,000	1,000	1,000
2310	335	Board Stipend/BRSU Rep	100	100	100	100	100
2310	336	Board Stipend/Clerk	200	200	200	200	200
2310	360	Legal Services	100	0	100	100	100
2310	520	Comprehensive Insurance	2,950	3,027	2,988	3,027	3,150
2310	540	Advertising	500	504	1,000	1,000	1,000
2310	610	Supplies/Services	500	0	500	500	500
2310	810	Dues & Memberships	<u>250</u>	<u>258</u>	<u>258</u>	<u>263</u>	<u>263</u>
			<u>\$7,000</u>	<u>\$6,489</u>	<u>\$7,546</u>	<u>\$7,590</u>	<u>\$7,713</u>
OFFICE OF THE SUPERINTENDENT							
2321	331	Assessment	<u>\$40,905</u>	<u>\$40,905</u>	<u>\$36,565</u>	<u>\$36,565</u>	<u>\$43,917</u>

Pawlet School District

FY15 Budget

<u>EXPENDITURES</u>	<u>FY13 Budget</u>	<u>FY13 Actual</u>	<u>FY14 Budget</u>	<u>FY14 Anticipated</u>	<u>FY15 Budget</u>
FISCAL SERVICES					
2520 331 Assessment	\$2,827	\$2,827	\$3,034	\$3,034	\$3,020
2520 370 Audit Services	1,500	1,500	1,750	1,600	1,600
2520 610 Supplies/Software	<u>100</u>	<u>23</u>	<u>300</u>	<u>300</u>	<u>300</u>
	<u>\$4,427</u>	<u>\$4,350</u>	<u>\$5,084</u>	<u>\$4,934</u>	<u>\$4,920</u>
VEHICLE OPERATION SERVICES					
2711 519 Transportation	\$153,400	\$162,158	\$167,900	\$166,216	\$170,382
2711 610 Supplies/Equipment	<u>0</u>	<u>3,200</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$153,400</u>	<u>\$165,358</u>	<u>\$167,900</u>	<u>\$166,216</u>	<u>\$170,382</u>
TOTAL TO BE VOTED	<u>\$1,749,463</u>	<u>\$1,421,640</u>	<u>\$1,655,695</u>	<u>\$1,641,197</u>	<u>\$1,674,893</u>

District: Pawlet County: Rutland		T150 Bennington - Rutland		9,382	1.01
				Statutory calculation. See rate from Tax Commissioner. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
Expenditures		FY2012	FY2013	FY2014	FY2015
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,431,824	\$1,749,463	\$1,655,695	\$1,674,893
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$1,431,824	\$1,749,463	\$1,655,695	\$1,674,893
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Gross Act 68 Budget	\$1,431,824	\$1,749,463	\$1,655,695	\$1,674,893
8.	S.U. assessment (included in local budget) - informational data	\$35,888	\$40,905	\$36,565	\$43,917
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$314,986	\$531,359	\$332,788	\$370,430
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$314,986	\$531,359	\$332,788	\$370,430
15.	Education Spending	\$1,116,838	\$1,218,104	\$1,322,907	\$1,304,463
16.	Equalized Pupils (Act 130 count is by school district)	122.11	127.33	132.12	132.89
17.	Education Spending per Equalized Pupil	\$9,146.16	\$9,566.51	\$10,012.92	\$9,816
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	\$18.78	\$24
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census period	-	-	-	-
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-
24.	minus Less planning costs for merger of small schools	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,733 \$9,146	threshold = \$14,841 \$9,567	threshold = \$15,456 \$10,013	threshold = \$16,168 \$9,816
26.	Per pupil figure used for calculating District Adjustment				
27.	District spending adjustment (minimum of 100%) (\$9,816 / \$9,382)	107.048% based on \$8,544	109.670% based on \$8,723	109.419% based on \$9,151	104.627% based on \$9,382
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate to be prorated (104.627% x \$1.010)	\$0.9313 based on \$0.87	\$0.9761 based on \$0.89	\$1.0285 based on \$0.94	\$1.0567 based on \$1.010
29.	Percent of Pawlet equalized pupils not in a union school district	50.090%	50.790%	51.640%	52.90%
30.	Portion of district eq homestead rate to be assessed by town (52.900% x \$1.06)	\$0.4665	\$0.4958	\$0.5311	\$0.5590
31.	Common Level of Appraisal (CLA)	96.70%	100.21%	104.86%	112.79%
32.	Portion of actual district homestead rate to be assessed by town (\$0.559 / 112.79%)	\$0.4824 based on \$0.860	\$0.4948 based on \$0.87	\$0.5065 based on \$0.94	\$0.4956 based on \$1.01
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
33.	Anticipated income cap percent to be prorated (104.627% x 1.84%)	1.93% based on 1.80%	1.97% based on 1.80%	1.97% based on 1.80%	1.93% based on 1.84%
34.	Portion of district income cap percent applied by State (52.900% x 1.93%)	0.97% based on 1.80%	1.00% based on 1.80%	1.02% based on 1.80%	1.02% based on 1.84%
35.	Percent of equalized pupils at Metlawee Community Sch UESD	49.91%	49.21%	48.36%	47.10%
36.		-	-	-	-

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.84%.

Report of the Superintendent of Schools
Daniel M. French
January 2014

There were significant changes to the structure of the supervisory union in the 2012-2013 school year. The Mountain Towns Regional Education District and the Winhall Town School District joined the BRSU on July 1, 2013. The addition of these districts was projected to save the other BRSU districts approximately \$160,000 on an annual basis. During the budget process in the Fall of 2013, however, it was determined the BRSU needed an additional accounting position. This position will reduce the projected savings to \$100,000 a year. This new position was included in the FY 2015 budget.

There were other changes to BRSU staff during the year. Judy Adams, the long-serving BRSU Assistant Superintendent, decided to leave the organization in order to be closer to family and to pursue other interests. Her Assistant Superintendent position was combined with the Curriculum Director position, and a new Director of Student Services position was created to supervise special education programs among the districts. Jackie Wilson was hired for the Assistant Superintendent position. Her responsibilities include providing governance support to the Mountain Towns RED and Winhall districts. Daphne Tuthill was hired as the Director of Student Services. She is a very experienced administrator whose leadership will be instrumental when the supervisory union centralizes special education in the near future.

A central theme of the supervisory union's management approach remains building capacity among its member districts to share services in order to lower administrative costs. Our districts went out to bid for a five year contract on copiers and printers along with a larger group of school districts in northern New England. The result of this process will be a significant reduction in our copier and printing costs. We also deployed a web-based system that allows us to monitor copiers and printers in real time. This data will allow us to better manage our printing costs relative to our budgets.

A significant milestone of the 2012-2013 school year was the successful completion of teacher contract negotiations after two and a half years of negotiation. Under these negotiations, six teacher contracts were merged into a single, three-year agreement. This new agreement includes common contract language on most issues and a single set of salary schedules. Each district's teachers were "transitioned" to the new set of salary schedules in the first year of the agreement based on each district's unique financial capacity. The first year transition salary increase was an average of 3.4%. Teachers will receive a 3% salary increase in each year of the other two contract years. Teachers also agreed to increase their contribution to the costs of health insurance. Teacher contract negotiations will begin again in the Fall of 2014. At these negotiations, Flood Brook teachers will join the other BRSU teachers in the negotiations process, and the issue of health insurance relative to the Affordable Care Act will be addressed.

It is my privilege to serve BRSU districts as superintendent. Thank you for your continued support of our schools.

**SUPERINTENDENT'S ENROLLMENT REPORT
PAWLET TOWN SCHOOL DISTRICT
ENROLLMENT: DECEMBER 1, 2013**

	PK	K	1	2	3	4	5	6	TOTAL
ELEMENTARY ENROLLMENT:	25	10	14	25	19	13	25	12	143

SECONDARY ENROLLMENT:	7	8	9	10	11	12	TOTAL
BURR & BURTON ACADEMY	0	0	1	1	2	3	7
DORSET SCHOOL	0	1	0	0	0	0	1
GRANVILLE HIGH SCHOOL	11	8	17	9	12	7	64
LONG TRAIL SCHOOL	6	2	4	2	5	5	24
POULTNEY HIGH SCHOOL	0	1	2	1	0	2	6
SALEM HIGH SCHOOL	0	1	0	0	0	0	1
OTHER SCHOOL	3	1	1	2	3	1	11
TOTAL	20	14	25	15	22	18	114

PAWLET SCHOOL DISTRICT AUDIT

The Pawlet Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'13 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).



OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY13 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

Summary of Fund Balances

	<u>General Fund</u>	<u>Equipment / Software Reserves</u>	<u>Special Education</u>
Balance June 30, 2012	\$58,181	\$2,164	\$37,675
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Actual Revenues FY13	754,149	0	\$1,163,545
Actual Expenditures FY13	<u>(737,766)</u>	<u>(3,363)</u>	<u>(1,143,691)</u>
Actual Fund Balance June 30, 2013	\$71,564	\$1,801	\$57,529
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY14	833,391	0	\$1,732,324
Anticipated Expenditures FY14	<u>(880,786)</u>	<u>0</u>	<u>(1,793,228)</u>
Anticipated Fund Balance June 30, 2014	\$21,169	\$4,801	(\$3,375)
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Budgeted Revenues FY15	969,762	0	\$1,891,967
Budgeted Expenditures FY15	<u>(981,762)</u>	<u>0</u>	<u>(1,888,592)</u>
Budgeted Fund Balance June 30, 2015	<u>\$6,169</u>	<u>\$7,801</u>	<u>\$0</u>

Bennington-Rutland Supervisory Union General Budget FY15

	FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
EXPENDITURES					
ESL	\$18,196	\$17,073	\$36,349	\$65,343	\$69,744
Curriculum/School Support	69,273	70,547	0	0	0
Administration	579,779	562,803	669,032	674,613	762,733
Accounting	97,336	87,343	128,014	140,830	149,285
Total Expenditures	<u>\$764,584</u>	<u>\$737,766</u>	<u>\$833,395</u>	<u>\$880,786</u>	<u>\$981,762</u>
REVENUE					
Interest	\$3,000	\$1,739	\$3,000	\$1,800	\$1,800
Miscellaneous	500	3,074	500	1,687	500
Service Fees	0	0	0	30,009	0
Grant Administration	41,000	41,252	25,000	25,000	25,000
Revenues	<u>\$44,500</u>	<u>\$46,065</u>	<u>\$28,500</u>	<u>\$58,496</u>	<u>\$27,300</u>
Assessments	708,084	708,084	774,895	774,895	942,462
Fee/Assessments	<u>\$708,084</u>	<u>\$708,084</u>	<u>\$774,895</u>	<u>\$774,895</u>	<u>\$942,462</u>
Subtotal	<u>\$752,584</u>	<u>\$754,149</u>	<u>\$803,395</u>	<u>\$833,391</u>	<u>\$969,762</u>
Surplus Used/(Deficit Raised)	15,000		33,000		15,000
Transfers	(3,000)		(3,000)		(3,000)
Total Revenue	<u>\$764,584</u>		<u>\$833,395</u>		<u>\$981,762</u>

	FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
EXPENDITURES					
ESL Teacher					
2200 110 Salaries	\$16,152	\$15,780	\$33,461	\$60,208	\$61,954
2200 290 PR Taxes/Fringe/Insurance	1,444	1,293	2,888	5,135	5,290
2200 320 Professional Development	400	0	0	0	2,000
2200 610 Supplies	200	0	0	0	500
ESL Position Subtotal	<u>\$18,196</u>	<u>\$17,073</u>	<u>\$36,349</u>	<u>\$65,343</u>	<u>\$69,744</u>
Curriculum Director/School Support					
2200 110 Salaries	\$49,200	\$49,200	\$0	\$0	\$0
2200 210 Medical Insurance	7,504	7,396	0	0	0
2200 290 PR Taxes/Fringe/Insurance	4,969	4,653	0	0	0
2200 320 Professional Development	3,000	4,964	0	0	0
2200 440 Copier/Services	1,500	627	0	0	0
2200 580 Travel	2,000	1,808	0	0	0
2200 610 Supplies	700	1,341	0	0	0
2200 810 Dues	400	558	0	0	0
Curriculum Position Subtotal	<u>\$69,273</u>	<u>\$70,547</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Bennington-Rutland Supervisory Union General Budget - FY15

<u>EXPENDITURES</u>	<u>FY13 Budget</u>	<u>FY13 Actual</u>	<u>FY14 Budget</u>	<u>FY14 Anticipated</u>	<u>FY15 Budget</u>
<u>Administration</u>					
2321 110 Superintendent	\$114,649	\$114,649	\$125,000	\$125,000	\$127,500
2321 110 Assistant Superintendent	38,938	39,720	63,000	63,000	64,890
2321 115 Salaries - Staff	152,651	153,195	166,629	175,422	217,723
2321 210 Medical Insurance	82,066	72,631	98,539	96,161	108,986
2321 290 PR Taxes/Fringe/Insurance	40,557	37,813	45,719	46,355	53,978
2321 320 Professional Development	13,000	7,463	17,500	17,500	17,500
2321 321 Board Development	3,000	4,759	3,000	3,000	3,000
2321 330 Contracted Services	1,500	395	1,500	1,500	1,500
2321 330 Minutes	538	538	538	538	538
2321 330 Accounting System	14,000	14,005	14,500	16,001	16,000
2321 330 Flex Plan Administration	1,050	990	1,000	960	1,000
2321 330 Alarm System Monitoring	0	577	300	264	300
2321 360 Legal	5,000	2,845	5,000	5,000	5,000
2321 370 Audit	5,125	5,125	7,500	5,125	6,250
2321 423 Custodial/Trash	3,200	3,492	3,200	3,200	3,200
2321 440 Equip Rent/Copier	2,500	2,432	2,500	2,500	2,500
2321 441 Rent	59,315	59,315	60,807	60,807	62,343
2321 520 Comprehensive Insurance	4,000	4,080	5,500	5,502	5,725
2321 530 Telephone	2,200	1,701	2,200	2,200	2,200
2321 530 Internet	8,400	9,438	9,500	8,300	8,300
2321 531 Postage	3,400	2,519	3,400	3,400	3,400
2321 540 Advertising	500	1,300	1,500	1,500	1,500
2321 580 Local Travel	5,000	4,953	7,000	7,000	7,000
2321 610 Supplies	8,200	8,839	10,000	10,000	10,000
2321 670 Software/Tech Supplies	750	305	2,000	3,000	3,000
2321 670 Tech Services	1,440	1,916	2,800	2,800	2,800
2321 670 Blackboard Connect	2,900	2,250	3,000	2,678	2,800
2321 670 Schoolmaster	0	0	0	0	13,400
2321 670 IQM2	0	0	0	0	4,500
2321 739 Equip Purchase	500	500	500	500	500
2321 810 Dues	<u>5,400</u>	<u>5,058</u>	<u>5,400</u>	<u>5,400</u>	<u>5,400</u>
Administration Subtotal	<u>\$579,779</u>	<u>\$562,803</u>	<u>\$669,032</u>	<u>\$674,613</u>	<u>\$762,733</u>
<u>District Accounting</u>					
2510 115 Salaries - Staff	\$64,607	\$63,587	\$94,869	\$94,869	\$96,656
2510 210 Medical Insurance	21,766	13,194	18,142	31,065	37,006
2510 290 PR Taxes/Fringe/Insurance	<u>10,963</u>	<u>10,562</u>	<u>15,003</u>	<u>14,896</u>	<u>15,623</u>
	<u>\$97,336</u>	<u>\$87,343</u>	<u>\$128,014</u>	<u>\$140,830</u>	<u>\$149,285</u>
Total Expenditures	<u>\$764,584</u>	<u>\$737,766</u>	<u>\$833,395</u>	<u>\$880,786</u>	<u>\$981,762</u>

**BENNINGTON-RUTLAND SUPERVISORY UNION
GENERAL ASSESSMENT FY15**

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn RED	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
District Share			45.5%	39.4%		12.1%					3.0%	
ESL	\$69,744	\$31,734	\$31,734	\$27,479	\$8,439	\$8,439					\$2,092	
ADM	2,231.78	116.00	290.67	646.72	15.00	457.90	136.25	42.00	143.84	90.60	156.00	136.80
Percentage	100.00%	5.20%	13.02%	28.98%	0.67%	20.52%	6.10%	1.88%	6.45%	4.06%	6.99%	6.13%
Administration	\$735,433	\$38,225	\$95,785	\$213,112	\$4,943	\$150,891	\$44,898	\$13,840	\$47,399	\$29,855	\$51,406	\$45,079
District Accounting (Assessment to districts is based on staff FTE)	\$149,285	\$3,020	\$15,100	\$41,389	\$2,270	\$35,935	\$3,020	\$2,270	\$9,061	\$15,894	\$15,894	\$5,432
Assessed Expenditures	\$954,462	\$41,245	\$142,619	\$281,980	\$7,213	\$195,265	\$47,918	\$16,110	\$56,460	\$45,749	\$69,392	\$50,511
Less Surplus Used at Prior Years ADM	1,664.96	122.10	290.00	666.07	13.40		136.10	41.70	133.60	96.99	165.00	
ADM 12/12	100.00%	7.33%	17.42%	40.01%	0.80%		8.17%	2.50%	8.02%	5.83%	9.91%	
Percentage												
Surplus Applied	(\$12,000)	(\$880)	(\$2,090)	(\$4,800)	(\$97)		(\$981)	(\$301)	(\$963)	(\$699)	(\$1,189)	
Assessment	\$942,462	\$40,365	\$140,529	\$277,180	\$7,116	\$195,265	\$46,937	\$15,809	\$55,497	\$45,050	\$68,203	\$50,511

**Bennington-Rutland Supervisory Union
Special Education Budget
FY15**

	FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
EXPENDITURES					
Alternative Special Ed Program	\$0	\$0	\$144,391	\$91,662	\$160,188
Special Education Direct Services	0	68,640	152,077	208,934	195,200
Psychological Services	205,397	205,176	214,913	214,503	221,754
Administration	346,257	343,245	482,396	536,045	549,388
Occupational/Physical Therapy	173,259	173,561	216,509	269,428	278,104
Behavior Educator	50,328	46,904	63,484	0	0
Transportation	0	120,662	105,988	174,433	168,533
Early Ed Instruction/Support Services	<u>165,029</u>	<u>185,503</u>	<u>296,223</u>	<u>298,223</u>	<u>315,425</u>
TOTAL EXPENDITURES	<u>\$940,270</u>	<u>\$1,143,691</u>	<u>\$1,675,981</u>	<u>\$1,793,228</u>	<u>\$1,888,592</u>
REVENUE					
Assessments	\$410,670	\$410,670	\$581,550	\$581,550	\$815,046
IDEA-B/IDEA-B Pre-School	410,000	445,723	571,000	632,614	553,000
EPSDT/CFP/BEST	36,800	66,049	63,484	0	0
EEI Grant	30,000	10,000	0	0	0
Services	40,800	231,103	258,065	426,498	363,733
Tuition/Alternative Program	<u>0</u>	<u>0</u>	<u>144,391</u>	<u>91,662</u>	<u>160,188</u>
REVENUE SUBTOTAL	<u>\$928,270</u>	<u>\$1,163,545</u>	<u>\$1,618,490</u>	<u>\$1,732,324</u>	<u>\$1,891,967</u>
Surplus to Reduce Assessments	<u>12,000</u>		<u>57,491</u>		<u>(3,375)</u>
TOTAL REVENUE	<u>\$940,270</u>		<u>\$1,675,981</u>		<u>\$1,888,592</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY15**

<u>EXPENDITURES</u>	<u>FY13 Budget</u>	<u>FY13 Actual</u>	<u>FY14 Budget</u>	<u>FY14 Anticipated</u>	<u>FY15 Budget</u>
Cornerstone Program					
1100 110 Salary/Teacher	\$0	\$0	\$62,000	\$38,631	\$86,153
1100 115 Salary/Paraeducators	0	0	38,640	13,875	14,291
1100 210 Medical	0	0	28,351	25,221	40,640
1100 290 PR Taxes/Fringe/Insurance	0	0	9,400	6,435	11,604
1100 610 Program Supplies/Services	0	0	5,000	5,000	5,000
1100 325 Professional Development	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>2,500</u>	<u>2,500</u>
	\$0	\$0	\$144,391	\$91,662	\$160,188
Special Education Direct Services					
1100 110 Salary/Teacher	\$0	\$0	\$47,741	\$39,302	\$20,492
1100 210 Medical	0	0	19,272	12,059	9,574
1100 290 PR Taxes/Fringe/Insurance	0	0	5,525	4,246	2,455
1100 610 Program Supplies	0	0	500	500	0
1100 580 Travel	0	0	500	1,500	1,500
2152 110 Salary/Speech Teacher	0	46,203	51,784	112,328	108,731
2152 210 Medical	0	12,220	18,923	19,606	32,856
2152 290 PR Taxes/Fringe/Insurance	0	4,862	5,832	10,893	11,592
2152 610 Program Supplies	0	3,231	500	500	0
2152 580 Travel	0	0	500	2,500	2,500
2200 325 Prof Development/Tuition	<u>0</u>	<u>2,124</u>	<u>1,000</u>	<u>5,500</u>	<u>5,500</u>
	\$0	\$68,640	\$152,077	\$208,934	\$195,200
Psychological					
2100 110 Salary/Psychologists	\$160,856	\$160,855	\$166,485	\$166,485	\$171,479
2100 210 Medical	23,127	22,797	25,987	25,076	26,205
2100 290 PR Taxes/Fringe/Insurance	16,014	15,537	16,441	16,042	16,570
2100 611 Materials & Supplies	3,000	4,510	3,000	3,000	3,000
2100 810 Dues	400	190	1,000	400	1,000
2200 580 Travel	<u>2,000</u>	<u>1,287</u>	<u>2,000</u>	<u>3,500</u>	<u>3,500</u>
Total Psychological	\$205,397	\$205,176	\$214,913	\$214,503	\$221,754
Administration					
2400 110 Assistant Superintendent	\$58,406	\$59,581	\$0	\$0	\$0
2400 110 Director of Student Services	0	0	85,000	98,000	100,940
2400 110 Program Directors	155,511	155,511	230,954	240,583	247,801
2400 115 Salaries - Clerical	23,714	27,384	19,031	30,449	19,601
2400 210 Medical	45,528	44,927	68,025	74,324	73,419
2400 290 PR Taxes/Fringe/Insurance	25,448	25,126	34,636	37,739	37,301
2400 320 Services	3,000	2,554	3,000	3,000	3,000
2400 325 Professional Development	12,150	5,600	15,000	15,000	15,000
2400 330 Contracted Service	1,300	6,835	1,300	6,500	1,500
2400 360 Legal	5,000	621	5,000	5,000	5,000
2400 530 Telephone	1,350	1,392	1,350	1,350	1,350
2400 531 Postage	600	557	600	600	600
2400 540 Advertising	2,000	1,561	2,000	2,000	2,000
2400 580 Travel	4,250	5,642	6,000	8,000	8,000
2400 610 Supplies/Software/Copier	6,500	5,380	7,500	7,500	7,500
2400 739 Equipment	<u>1,500</u>	<u>574</u>	<u>3,000</u>	<u>6,000</u>	<u>3,000</u>
	\$346,257	\$343,245	\$482,396	\$536,045	\$526,012

**Bennington-Rutland Supervisory Union
Special Education Budget
FY15**

EXPENDITURES	FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
Transportation Administration					
2711 110 Coordinator	\$0	\$0	\$0	\$0	\$20,000
2711 210 Medical	0	0	0	0	0
2711 290 PR Taxes/Fringe/Insurance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,376</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$23,376</u>
Total Administration	<u>\$346,257</u>	<u>\$343,245</u>	<u>\$482,396</u>	<u>\$536,045</u>	<u>\$549,388</u>
Occupational Therapy					
2160 110 Salary	\$77,992	\$85,519	\$100,885	\$131,249	\$135,186
2160 210 Medical	22,526	20,839	28,855	40,658	42,488
2160 290 PR Taxes/Fringe/Insurance	11,981	10,872	13,929	20,166	21,039
2160 610 Supplies	500	1,336	500	2,000	2,000
2200 320 Professional Development	500	869	500	1,500	1,500
2200 580 Travel	<u>1,500</u>	<u>1,383</u>	<u>1,500</u>	<u>5,000</u>	<u>5,000</u>
	<u>\$114,999</u>	<u>\$120,818</u>	<u>\$146,169</u>	<u>\$200,573</u>	<u>\$207,213</u>
Physical Therapy					
2190 110 Salary	\$52,434	\$48,788	\$63,814	\$62,496	\$64,371
2190 290 PR Taxes/Fringe/Insurance	4,526	3,955	5,226	5,059	5,220
2190 610 Supplies	300	0	300	300	300
2200 580 Travel	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	<u>\$58,260</u>	<u>\$52,743</u>	<u>\$70,340</u>	<u>\$68,855</u>	<u>\$70,891</u>
Total Occupational/Physical Therapy	<u>\$173,259</u>	<u>\$173,561</u>	<u>\$216,509</u>	<u>\$269,428</u>	<u>\$278,104</u>
Behavior Educator					
2160 110 Salary	\$39,247	\$34,178	\$46,546	\$0	\$0
2160 210 Medical	5,726	5,227	7,150	0	0
2160 290 PR Taxes/Fringe/Insurance	5,355	4,643	6,538	0	0
2160 610 Supplies	0	1,146	1,500	0	0
2200 320 Professional Development	0	707	1,000	0	0
2200 580 Travel	<u>0</u>	<u>1,003</u>	<u>750</u>	<u>0</u>	<u>0</u>
Total Behavior Educator	<u>\$50,328</u>	<u>\$46,904</u>	<u>\$63,484</u>	<u>\$0</u>	<u>\$0</u>
Transportation					
2712 115 Salary/Drivers	\$0	\$73,951	\$65,238	\$109,676	\$106,744
2712 210 Medical	0	0	2,811	2,712	0
2712 290 PR Taxes/Fringe/Insurance	0	11,936	11,439	18,045	17,789
2712 430 Repairs & Maintenance	0	9,239	5,000	10,000	10,000
2712 500 Services	0	563	1,000	1,000	1,000
2712 540 Advertising	0	2,014	1,500	1,500	1,500
2712 610 Supplies	0	665	1,500	1,500	1,500
2712 620 Fuel	<u>0</u>	<u>22,294</u>	<u>17,500</u>	<u>30,000</u>	<u>30,000</u>
	<u>\$0</u>	<u>\$120,662</u>	<u>\$105,988</u>	<u>\$174,433</u>	<u>\$168,533</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY15**

EXPENDITURES	FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
Mt. Tabor Site Early Education					
1201 110 Salaries	\$41,230	\$40,854	\$53,431	\$52,598	\$54,176
1201 115 Paraeducators/Subs	12,800	19,026	26,709	16,854	17,013
1201 210 Group Medical	16,447	22,610	21,525	19,992	21,492
1201 290 PR Taxes/Fringe/Ins.	6,047	5,341	9,070	7,585	7,810
1201 610 Supplies	1,000	1,231	1,000	1,250	1,250
2100 300 Contracted Services	200	0	200	0	0
2152 110 Salary - Speech	28,909	5,351	0	0	0
2152 210 Medical	0	1,831	0	0	0
2152 290 PR Taxes/Fringe/Ins.	2,887	552	0	0	0
2152 610 Supplies	400	0	0	0	0
2200 325 Prof Development/Tuition	2,300	2,202	1,500	2,500	2,500
2200 581 Dues/NAEYC Fees	525	0	525	525	525
Total Mt. Tabor Site	<u>\$112,745</u>	<u>\$98,998</u>	<u>\$113,960</u>	<u>\$101,304</u>	<u>\$104,766</u>
Early Education Direct Services					
<u>Instruction</u>					
1201 110 Salary	\$28,966	\$38,739	\$81,283	\$78,762	\$81,125
1201 210 Medical	6,303	8,567	21,564	22,830	23,857
1201 290 PR Taxes/Fringe/Ins.	2,955	3,570	8,234	8,234	8,575
1201 610 Supplies	600	799	600	600	600
2200 325 Prof Development/Tuition	0	0	1,000	3,000	3,000
2200 580 Travel	0	0	1,000	1,200	1,200
	<u>\$38,824</u>	<u>\$51,675</u>	<u>\$113,681</u>	<u>\$114,626</u>	<u>\$118,357</u>
<u>Speech</u>					
2152 110 Salary - Speech	10,692	29,497	44,979	46,618	53,098
2152 210 Medical	0	0	14,725	17,040	19,722
2152 290 PR Taxes/Fringe/Ins.	1,068	2,742	4,878	5,135	5,982
2200 325 Prof Development/Tuition	700	1,200	1,000	2,500	2,500
2200 580 Travel	1,000	1,391	3,000	5,000	5,000
	<u>\$13,460</u>	<u>\$34,830</u>	<u>\$68,582</u>	<u>\$76,293</u>	<u>\$86,302</u>
<u>Administration</u>					
2420 610 Testing Supplies/Adv/Postage	\$0	\$0	\$0	\$6,000	\$6,000
Total Early Education Direct Services	<u>\$52,284</u>	<u>\$86,505</u>	<u>\$182,263</u>	<u>\$196,919</u>	<u>\$210,659</u>
Total Early Education	<u>\$165,029</u>	<u>\$185,503</u>	<u>\$296,223</u>	<u>\$298,223</u>	<u>\$315,425</u>
Total Special Education/Early Education	<u>\$940,270</u>	<u>\$1,143,691</u>	<u>\$1,675,981</u>	<u>\$1,793,228</u>	<u>\$1,888,592</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
SPECIAL EDUCATION ASSESSMENTS - FY15

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn Towns	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
Psychological/Administration												
December 2013 Childcount	365	21	48	84	4	69	33	3	20	18	36	29
Percentage Allocation		<u>5.8%</u>	<u>13.2%</u>	<u>23.0%</u>	<u>1.1%</u>	<u>18.9%</u>	<u>9.0%</u>	<u>0.8%</u>	<u>5.5%</u>	<u>4.9%</u>	<u>9.9%</u>	<u>7.9%</u>
Special Education Psych/Admin	<u>\$218,142</u>	<u>\$12,652</u>	<u>\$28,795</u>	<u>\$50,173</u>	<u>\$2,400</u>	<u>\$41,229</u>	<u>\$19,633</u>	<u>\$1,745</u>	<u>\$11,998</u>	<u>\$10,689</u>	<u>\$21,596</u>	<u>\$17,232</u>
Occupational Therapy												
Percentage Allocation/Schedules		0.8%	6.0%	31.3%	1.2%	30.6%	0.0%	0.0%	1.6%	7.5%	19.0%	2.0%
Occupational Therapy	<u>\$207,213</u>	<u>\$1,646</u>	<u>\$12,335</u>	<u>\$64,957</u>	<u>\$2,466</u>	<u>\$63,316</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,288</u>	<u>\$15,624</u>	<u>\$39,470</u>	<u>\$4,111</u>
Physical Therapy												
Percentage Allocation/Schedule		0.0%	9.9%	42.0%	0.0%	13.6%	0.0%	0.0%	0.0%	7.4%	23.5%	3.7%
Physical Therapy	<u>\$70,891</u>	<u>\$0</u>	<u>\$7,001</u>	<u>\$29,756</u>	<u>\$0</u>	<u>\$9,627</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,252</u>	<u>\$16,628</u>	<u>\$2,627</u>
Mt. Tabor Site EE Instruction												
ADM (Preliminary)	13.00	12.00			1.00							
Percent of ADM as applicable		<u>92.3%</u>			<u>7.7%</u>							
Site Based Early Education	<u>\$104,766</u>	<u>\$96,699</u>			<u>\$8,067</u>							
Early Education Instruction												
Percentage Allocation/Schedule		0.0%	36.1%	24.6%	0.0%	31.1%	0.0%	0.0%	8.2%			0.0%
Direct Services	<u>\$118,357</u>	<u>\$0</u>	<u>\$42,727</u>	<u>\$29,116</u>	<u>\$0</u>	<u>\$36,809</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,705</u>			<u>\$0</u>
Early Education Speech												
Percentage Allocation/Schedule		8.1%	28.9%	13.7%	8.1%	33.1%	0.0%	0.0%	8.1%			0.0%
Direct Services	<u>\$86,302</u>	<u>\$6,990</u>	<u>\$24,943</u>	<u>\$11,823</u>	<u>\$6,990</u>	<u>\$28,566</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,990</u>			<u>\$0</u>
Early Education Administration												
Percentage Allocation/Schedule		4.1%	32.5%	19.1%	4.1%	32.1%	0.0%	0.0%	8.1%			0.0%
Administration	<u>\$6,000</u>	<u>\$246</u>	<u>\$1,950</u>	<u>\$1,146</u>	<u>\$246</u>	<u>\$1,926</u>	<u>\$0</u>	<u>\$0</u>	<u>\$486</u>			<u>\$0</u>
Total Assessment	<u>\$811,671</u>	<u>\$118,233</u>	<u>\$117,751</u>	<u>\$186,971</u>	<u>\$20,169</u>	<u>\$181,473</u>	<u>\$19,633</u>	<u>\$1,745</u>	<u>\$32,467</u>	<u>\$31,565</u>	<u>\$77,694</u>	<u>\$23,970</u>
December 2012 Childcount	369	19	43	90	2	74	32	5	24	18	31	31
Percentage Allocation		<u>5.1%</u>	<u>11.7%</u>	<u>24.4%</u>	<u>0.5%</u>	<u>20.0%</u>	<u>8.7%</u>	<u>1.4%</u>	<u>6.5%</u>	<u>4.9%</u>	<u>8.4%</u>	<u>8.4%</u>
Deficit to be Raised	<u>\$3,375</u>	<u>\$172</u>	<u>\$395</u>	<u>\$824</u>	<u>\$17</u>	<u>\$674</u>	<u>\$294</u>	<u>\$47</u>	<u>\$219</u>	<u>\$165</u>	<u>\$284</u>	<u>\$284</u>
FY15 ASSESSMENT	<u>\$815,046</u>	<u>\$118,405</u>	<u>\$118,146</u>	<u>\$187,795</u>	<u>\$20,186</u>	<u>\$182,147</u>	<u>\$19,927</u>	<u>\$1,792</u>	<u>\$32,686</u>	<u>\$31,730</u>	<u>\$77,978</u>	<u>\$24,254</u>

Report from Town Clerk's Office

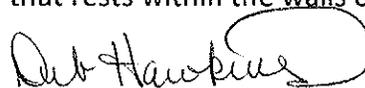
In 2013, the Town Clerk's office signed on with Cott Imaging Systems to begin scanning and indexing land records online. This has been a big step toward a more modern and technologically advanced imaging and indexing system for our office. After several in-office training sessions our office went live on October 1, 2013. We have been transitioning over the last couple of months and enjoying this new system. While we currently are entering recording documents that come in daily, we also have the future option to go backwards and get past land records and vital records into this online system. The added benefit of having the images scanned and available online, is that we now have an automatic back-up of the documents that can be retrieved should anything ever happen to the records stored in the town vault. It will also mean less human handling of the documents that will be available to researchers online which can be printed off from their respective offices at the same cost to them as they would pay to have them copied manually here in the office.

Speaking of technology, I would like to offer a reminder that if you are interested in receiving updates directly from the Town Clerk's Office please send an e-mail to pawletclerk@vermontel.net and put "add me to the e-mail list" in the subject line. This has proven to be an effective way for me to get information out to those interested in receiving it. There is also a **Pawlet Town Clerk** FACEBOOK page which includes all of the same information that goes out in my e-blast.

It is the law that any and all dog owners MUST register any and all dogs or wolf hybrids. The statute is very clear on this and gives a municipality the legal authority to dispose of in a humane way any dog or wolf hybrid that is not registered. The deadline to register dogs and avoid a late fee is April 1st. After that a late fee will be assessed. A current rabies certificate and a spay/neuter certificate (if applicable) is also required. Proof of spay/neuter will result in a lesser licensing fee.

Even though we have faced some brutally cold temperatures this year, Spring and Summer will be upon us before we know it. For those who qualify, I would like to remind them that we do have available at the office, life-time Green Mountain Passports. All applicants must be residents of Vermont AND the municipality where the application is made. Legal residency is the same as for voting. Applicants must swear under oath that he/she is a legal resident of Vermont, age 62 or older, or a Veteran of the uniformed services – and Provide form DD214 or proof on driver's licenses issued after 7/1/13 of same. The fee for this passport is \$2.00 and can be used for free admission to Vermont State Parks (overnight camping and other park fees are excluded), Vermont State Historic Sites, and events which are fully State sponsored.

I have been serving as your Town Clerk since 2008 and so much has changed in these last few years. Laws and technology are constantly changing and each day brings new learning opportunities. I see our entire office transitioning to more advanced methods to perform public office duties and find it very rewarding and exciting. I try to take advantage of learning and training opportunities offered to Municipal Clerks and always feel that I come away from these sessions the better for it. Over the years I have developed a wonderful network of fellow Town Clerks and contacts that all work together helping and assisting one another. The Town Offices is a place where we want you to feel welcome at all times. These are your offices and I, along with Melissa Clarke (Assistant Town Clerk) do our very best to be worthy caretakers of the history that rests within the walls of the beautiful Town Hall.



PAWLET SELECTBOARD REPORT 2013

Your Selectboard has had a full and active year again this past year. We continue to work closely with the other elected officials and appointed committees to meet the emerging and continuing needs of the Town and its residents, as well as to update to meet State standards as they are revised or issued.

Among the projects approved in 2013 by the Selectboard is the Pawlet Subdivision and Zoning Update and Unified By-Laws developed by the Pawlet Development Review Board. The edits and updates were made available, and continue to be available in the Town Hall, for public review and comment by interested parties.

The Selectboard has approved the new GIS mapping for public use with CAI Technologies. The link can be found on the Town of Pawlet website, Lister Page.

The fire escape needed in order to allow any public use of the upstairs portion of the Town Hall was completed and exits at the rear of the building.

The Town Green was completed along with full black topping of School Street and Weatherby Lane which allows for safe access for parking at the Library and the Town Hall. Additionally, the bat guano was removed from the Library attic, a long overdue project.

The Mountain View Cemetery and the Town worked together to remove the large dead maple trees that were a hazard to both the traveling public and the cemetery along Rte 153 in that location.

The Town continues to receive grants that allow further improvements on our roads, bridges, and culverts.

The Towslee Hill culvert was replaced with FEMA funds received from storm Irene.

Briar Hill Road and Tadmer Hill Road, both Class 3 roads, were stabilized to deter severe mudding during wet periods.

The waste water plant refurbishment is almost done, it just requires some process tuning.

Two culverts on Betts Bridge Road were replaced through the Hazardous Mitigation Grant Program.

The wing wall on the Cole Bridge Road on Rt. 153 was replaced because it was hazardous due to deterioration. New pavement was installed from River Road to Betts Bridge Road on Rte 153.

Please remember that all Selectboard meetings are warned and anyone is welcome to attend.

Sincerely,

Pawlet Selectboard

From The Town Treasurer's Office

Our office continues to be a busy one, with twice annual tax collections and wastewater user fees along with keeping the accounts of the Town, Pawlet Public Library and Pawlet School District. 2013 was the year for the upgrade of the Wastewater Treatment Plant and USDA Rural Development loan papers were signed in the spring. One half of the annual payment will be borne by the users alone and the other half included in the property tax rate.

As always, the treasurer works with the Selectboard in preparing the budgets and setting the tax rates. This year's budget process meant several meetings as we all strived to provide for the needs of the Town and still be mindful of the taxpayers.

Our annual audit was done by Mr. John Mudgett of Mudgett, Jennett & Krogh-Wisner. The audit is available electronically if anyone wishes to read it.

I would like to join the Listers in reminding all homeowners of the need to file your HS-122 and HI-144 reports with the State of Vermont **annually**. The residential tax rate and non-residential tax rate varies considerably and you save money by declaring your Vermont residency. Also, file by April 15th if possible. This will enable us to have everything in place for the first printing of the tax bills. Late filers receive a penalty, making it more costly, plus this means a reprinted bill and added work for the town offices.

As always, if I can be of assistance in any way, stop in, give me a call, or send an email to pawlettreas@vermontel.net. It is my pleasure to serve as your Town Treasurer.

A handwritten signature in cursive script that reads "Judy Coalidge". The signature is written in black ink and is centered on the page.

2013 LISTER ANNUAL REPORT

We are pleased to announce that Pawlet GIS mapping is now available to the public through the Pawlet website! It can be accessed on the Lister page: <http://pawlet.vt.gov/town-offices/listers/>, and property cards can be printed from there.

Our current equalization study reports a Common Level of Appraisal (CLA) of 112.97 and a Coefficient of Dispersion (COD) of 19.31. Both of these factors indicate that our Grand List needs attention. Therefore, with the support of the Select Board, we are now starting a town-wide reappraisal with the assistance of consultant Jim Boyle. To insure a fair and equitable valuation, an internal inspection is recommended. Your cooperation in this matter will be very helpful.

Walk-ins are always welcome in the Listers' office. Our tentative office hours are Monday, Wednesday and Thursday from 9:00 – 2:30. Please call to be sure we are here, since our schedule fluctuates. Call: 325-3309 x4.

Listers' education courses are becoming more intense and subject-specific as well as more costly, and there is now an appraiser certification program in place: Vermont Property Appraiser Certification Program for Listers and Assessors. Education is crucial to proper listing, and we continue to attend as many classes as feasible. Our current budget reflects an increase in education expenses.

Our challenges: Current Use, Homestead Filings (HS-122s), Mapping (GIS), Sales Analysis, Appeals, Property Transfers, and Permit Inspections.

Watch the Pawlet Website Lister Page for information regarding special notes and updates from the Lister Office.

A REMINDER THAT HS-122s (HOMESTEAD DECLARATIONS) MUST BE FILED ANNUALLY.

Board of Listers:

Charles Mason, Chair

Elaine Decker, Clerk

Karen Folger

HIGHWAY DEPARTMENT
Report for Calendar Year 2013

Last winter was fairly mild and inexpensive to take care of. This winter, so far, is completely the opposite. Where expenses and the work load end up depends on what happens with the weather through this Spring.

Refer to the Selectboard Report to see the ongoing highway projects worked on last summer.

Materials:

Winter Sand	2,025 cy
Bank Run Gravel	5,250 cy
Crushed Gravel	2,750 cy
Slate Rubble	5,550 cy

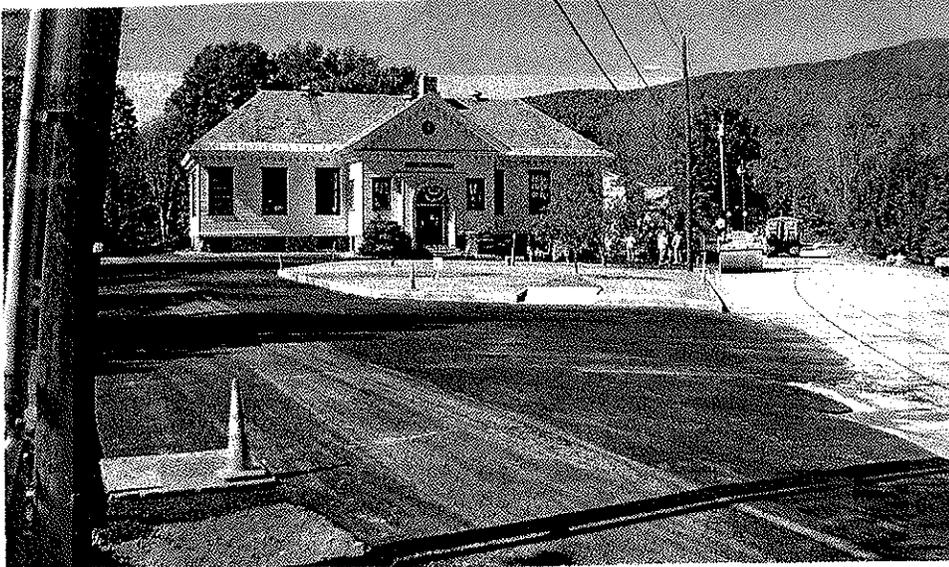
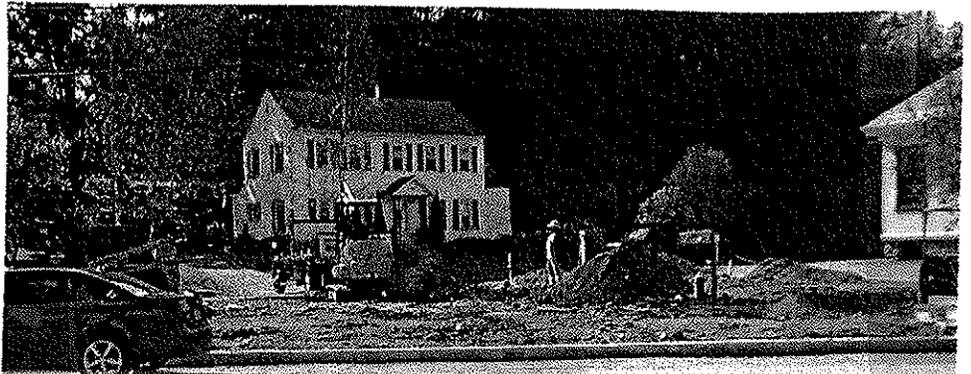
Trucks:

TRK 1 2008 Dodge 5500	314 hrs
TRK 2 1996 Mack	232 hrs
TRK 3 2011 Mack	352 hrs
TRK 4 2008 IH Tandem	614 hrs

444 JD Loader	540 hrs
310 JD TLB	484 hrs
672 JD Grader	460 hrs
Chipper	162 hrs

Respectfully Submitted,

Keith Mason
Highway Foreman



TOWN OF PAWLET – APPROVED ZONING PERMITS FOR 2013

Name of Applicant	Application Number	Approved Date	Reason for Application	Permit Fee
Eric J. Street	2013-01	04/02/13	Chicken coop	\$40.00
Kevin & Julie Devino	2013-02	04/02/13	Deck on rear of house	15.00
Greg DeLuca Circle of Healing	2013-03	04/30/13	Change of use of top floor and signage	40.00
Maude Backes Snyder	2013-04	05/15/13	New house	40.00
Dave and Dale Barden	2013-05	06/05/13	Addition to barn	35.00
Gregory Cleveland	2013-06	06/15/13	30' X 38" Garage	40.00
Cynthia Legg	2013-07	07/03/13	Living space in garage	80.00
Marguerette Bullock	2013-08	07/15/13	Garage	40.00
Cintia & William Morrissey	2013-09	07/17/13	Convert garage to office	15.00
Ken & Linda Knipes	2013-10	07/18/13	New building	40.00
Keith Sargent	2013-11	07/31/13	House construction	40.00
Philip Mach Mach Farm, Inc.	2013-12	08/21/13	Dairy barn & manure pit	Ag. -0-
Ray Duquette, Sr Beth Kashner	2013-13	09/04/13	Covered barnyard feed lot	Ag. -0-
Charles Mason	2013-14	09/16/13	Subdivide	5.00
Clint Hazelton	2013-15	09/25/13	Sugarhouse	Ag. -0-
Trent Stephens	2013-16	09/30/13	Place shed on property	15.00
James & Debra Ross	2013-17	10/05/13	Build a woodshed	15.00
Cynthia Legg	2013-18	12/03/13	2-Bay garage/toolshed	40.00.

Pawlet Emergency Management Director – Robert Morlino

Annual Report 2013

During this first full year as Emergency Management Director we accomplished a great deal in terms of organizing the Town of Pawlet for preparation and response to large scale disasters. Two people have been added to the team: Jay Luebke has accepted the position of Emergency Management Coordinator and Elizabeth Gibson is the Public Information Officer (all positions are volunteers).

To exercise our Emergency Operations Plan (EOP) we have elected to take part in the Statewide Catastrophic Exercise II which will held during the first week in June. This will require a coordinated effort between Pawlet Emergency Management, the two fire departments and Vermont Emergency Management during a simulated disaster in Pawlet. In anticipation of this exercise we will have a tabletop exercise in Pawlet in January with the following agencies taking part:

- + Vermont State Police
- + Vermont Emergency Management
- + Pawlet Fire Dept.
- + West Pawlet Fire Dept.
- + Pawlet Highway dept.
- + Vermont Dept. of Health
- + American Red Cross
- + Granville Rescue
- + Washington County Dept. of Public Safety
- + Mettawee Community School
- + Rutland Regional Planning Commission
- + PSAP (911 operators)

In 2013 we updated the Pawlet Emergency Operations Plan and received Select Board approval for same. In addition the following activities were completed:

- + Hosted a Rutland County Local Emergency Planning Commission (LEPC) meeting in Pawlet.
- + Attended 9 LEPC meetings in Rutland County (J.Luebke and R.Morlino)
- + Prepared and completed a tabletop exercise in Pawlet.
- + Completed the National Incident Management System (NIMS) survey for the Town of Pawlet.
- + Arranged for an Incident Command System -100 course to be taught in Pawlet.
- + Met with Washington County Department of Public Safety to review the Pawlet Emergency Operations Plan.
- + Met with the American Red Cross (Rutland) to assess their capabilities and review the Pawlet EOP.
- + Developed a Pawlet Emergency Management Facebook page to disseminate alerts to towns people who use social media. Also added a Pawlet Emergency Management page to the Town website. (E. Gibson)
- + Took part in 5 weather briefing conference calls.
- + In conjunction with Clarence Decker prepared 4 hazard mitigation grants for the replacement of culverts to prevent future road washouts.

The following training was completed in 2013:

J.Luebke – ICS 100, ICS 300, ICS 700, DisasterLAN,

R.Morlino – ICS 300, ICS 42, IS 2900, Army Aviation Support Group, IED Workshop.

E.Gibson – ICS 100.

2014 Budget is \$1500.

PAWLET HEALTH OFFICER ANNUAL REPORT 2013

- Performed 4 EMP (lead) inspections.
- Took 2 animal bite reports.
- Investigated the following
 - 2 rental housing code violations.
 - Abandoned animal report.
 - Lack of mandatory sewer hookup.
 - Report of an apartment not meeting state requirements for habitability.
 - Odor at Public Library.
 - Stagnant water complaint.
 - Unlicensed dogs.
 - Mold issue in vacant house.
 - Rat infestation complaint.
- Completed the following training:
 - Mosquito borne illnesses
 - Agricultural Emergencies & All Hazards Planning
 - Fire and Life safety for Town Health Officers.
 - Lead Based Paint Tips & Complaints

Robert J. Morlino

VITAL STATISTICS RECORDS ENTERED IN PAWLET RECORDS IN 2013

Births	11
Deaths	18
Marriages	8

**CONSTABLES' ANNUAL REPORT
2013**

Over the past year we have handled a variety of calls included animal complaints, traffic, parking, mva's, EMS assist, domestic, civil standby, VIN verification, theft complaints, trespassing, suspicious and agency assists with VT State Police and Fish & Game.

We also continued our training with more than 70 hours. Training included CPR/AED and First Aid (annual), Firearms (annual), Use of Deadly Force, K-9 Training, Vermont Homeland Security Suspicious Activity Reporting, Bomb Squad Briefing, Animal Cruelty, Domestic Violence, Taser, NCIC Tac Recertification (annual), Traffic Control, Hazmat, Motorcycle Safety, Custody/Transportation & Care, Sovereign Citizen-Vtlac & Vermont Extremist, Understanding Excited Delirium.

We are seeing less and less dogs being registered in the Town of Pawlet this is a State law. Remember all dogs or wolf hybrids six months of age or older must be registered on or before April 1st and have a current rabies vaccination.

It has been a pleasure to serve the people of the Town of Pawlet.

Respectfully'

David P. Ricard, Sr. 1st Constable

William Humphries 2nd Constable

PAWLET PLANNING COMMISSION

This past year has been one of great change for the Pawlet Planning Commission. In 2013 we lost Tom Nelson who had served on the Planning Commission since its inception. The rest of the Board would like to take this opportunity to honor Tom for his years of dedication and hard work on behalf of the Town of Pawlet.

In the past year we consolidated the Pawlet Zoning Bylaws and Pawlet Flood Zone Regulations into one unified land use bylaw and added subdivision regulations, major development project review and river corridor protection areas. In adding subdivision regulations Pawlet has given landowners a more flexible approach in how any new lot would be created to allow for development that follows the traditional development patterns of Pawlet. The major project development review section requires projects over a certain size to appear before the Pawlet Development Review Board to obtain local input on any major project in town. And finally the inclusion of a river corridor protection area in the new bylaw qualifies Pawlet for a greater state share, and reduces Pawlet's matching share, of repair and replacement costs in certain flood damage situations.

In 2014 through 2015 the Planning Commission will be working on revising the Pawlet Town Plan as required by state law. We invite members of the public to attend our meetings that are held on the fourth Monday of the month at 7:30 pm in the Town Hall to give us your vision for the future of the Town of Pawlet. We will be crafting a document intending to act as a guide as to how the Town views land use, economic growth and development, public services and infrastructure, transportation, utilities, energy plans and production, natural and historic areas as well as housing.

Come join us and share your ideas on what makes Pawlet the place we all call home. Let us know what the most important part of Pawlet is to you and what areas we can work on improving.

Submitted by the Pawlet Planning Commission:

John C. Thrasher, Chair

PAWLET VOLUNTEER FIRE DEPARTMENT Annual Report 2013

Emergency Response

The Pawlet Volunteer Fire Department was dispatched to 33 emergency incidents in 2013. This represents a roughly average annual call volume for our agency. We were summoned to provide mutual aid assistance for three incidents in the West Pawlet fire district, one in Rupert, two in Wells, one in Granville, and two incidents in Danby. The balance of our emergency calls came from within our own district.

2013 saw the first residential structure fire in our district in several years, which occurred at a private residence around 3am on the night of December 20th. Pawlet firefighters were on the scene within six minutes of being dispatched and were assisted throughout the night by units from West Pawlet, Rupert, Dorset, and Granville. Pawlet units also responded to four structure fires in neighboring towns in 2013.

In addition to structure fires, we extinguished five wildland fires and two chimney fires in 2013, and also responded to eight motor vehicle incidents. Pawlet firefighters assisted Granville Rescue Squad EMTs on three occasions and responded to fire and/or carbon monoxide alarm activations on five occasions. Securing utility hazards and “good intent” calls made up the balance of our runs for 2013.

None of our volunteers sustained a significant line-of-duty injury in this past year.

Training and Membership

All of our volunteers showed impressive dedication to furthering their skills as firefighters in 2013, putting in over 500 cumulative hours of training within the department. Several of our firefighters also took on formal training outside the department throughout the year. Three Pawlet firefighters completed the Vermont State Fire Academy’s Firefighter II program in 2013, the highest level of accredited firefighter training offered by the state of Vermont. Four new members joined our ranks in 2013, bringing our roster of active firefighters to its highest level in several years. We continue to appeal to all able-bodied men and women in Pawlet to consider joining us in serving our community. Stop by the firehouse any Tuesday evening, or visit www.pawletfire.org/join to learn more.

Improving Fire Protection

Two new dry hydrants were installed in town in 2013, one in a private pond on the Waite Hill Road, and the second in the Mettowee River near the village. These non-pressurized pipe systems allow the fire department to quickly and safely draw water in the event of a fire. The department secured a grant from the Vermont Rural Fire Protection Task Force to offset the cost of these hydrants, and installed and fabricated them with support from numerous local businesses. Our thanks to Doug Leach, Leon Corey, Chris Ross, Gould Well Drilling, Matt Waite Excavation, Rob Witt, and Baker Slate for their help in this endeavor.

In addition to our new hydrants, much work was done in 2013 to plan responses to emergencies that might arise in the future, a process known as pre-planning. In the event of a fire, pre-planning can expedite and improve the effectiveness of the department's response, and also enhance the safety of the firefighters responding. We thank everyone in Pawlet who granted firefighters access to his or her premises for this purpose in 2013.

Financial Report

The Pawlet Volunteer Fire Department staged four successful fundraising events in 2013, and also mailed homeowners an annual appeal. We are thankful for the robust support we received from our community in this past year. Our income and expenditures are detailed in the table that follows.

Pawlet firefighters completed our department's first-ever strategic plan in 2013, a document meant to give our agency an organized way to plan for the future. Perhaps the most important goal of the strategic plan is to ensure that our fire trucks will be as capable as they are today, if not more so, well into the future. With our first-due truck turning 16 years old in 2014, we have begun the process of planning and saving to refurbish or replace one of our two pumping apparatuses later this decade. Such a vehicle can cost well over \$300,000 new, far beyond the financial means of our department without planning ahead. For this reason, our patrons will note that we have conserved a portion of our 2013 budget in a strategic fund. We intend to do the same each successive year, as finances allow. The plan also seeks to address other issues facing our department in the years ahead, including determining whether the existing firehouse, which is short on storage and training space and vulnerable to flooding, will remain a suitable home for our department in the long term.

Respectfully Submitted, With Continued Thanks for Your Support,
The Pawlet Volunteer Fire Department

Dale Decker, Chief
William McKenzie, 1st Assistant Chief
Josh Brooks, 2nd Assistant Chief
Jonathan Weiss, Captain
Jim Becker, President
Bob Morlino, Vice President
Theresa Jones, Secretary
Fran Powers, Treasurer

Income and Expenditures

January, 2013 – December, 2013

INCOME

Donations (appeal letter response & unsolicited)	\$12,655.00
Donations (firehouse rental, pool filling, etc.)	2,305.00
New Years Day and Mother's Day Brunches	1,431.00
Auction (including food sales)	6,600.00
Game Supper	3,800.00
Rebates (Insurance)	392.00
Town Funds	35,000.00
Checking Interest	34.02

\$62,217.02

EXPENDITURES

Building Expenses (including fuel, utilities, etc.)	\$11,031.67
Equipment	12,595.12
Dispatching	4,550.00
Fire Gear	2,294.85
Fire Schools & Training	772.00
Fuel (for fire trucks and gasoline-powered tools)	824.98
Postage	474.00
Insurance	9,351.00
Brunch, Auction, and Game Supper food expenses	1,872.63
Truck Loan Payments	6,684.72

\$50,450.97

DEBTS

Truck Loan (Brush 544)	\$15,597.84
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Respectfully Submitted,

Theresa Jones
Secretary

**West Pawlet Volunteer Fire Department
Fiscal Year 2012 – 2013 Town Report**

The West Pawlet Volunteer fire department responded to 80 emergency calls for the fiscal year. They included:

14 Mutual Aid Structure Fires	10 Motor Vehicle Accidents
02 Structure Fires	05 Alarm Activations
03 EMS Assist	13 Wires Down
07 Good Intent	01 Grass and Brush Fires
05 Mutual Aid Vehicle Fires	04 Mutual Aid Grass and Brush Fires
01 Chimney Fire	03 CO Activations
08 Standby's	02 Other
01 Search	01 Mutual Aid Motor Vehicle Accidents

The West Pawlet fire department spent 1337 man hours handling emergency calls in West Pawlet and the surrounding communities.

During the past year we have had a total of 1024 man hours of training, either in-house, at regional schools, or at mutual aid drills. This total includes the training of 2 members to Vermont State Firefighter 1 level, a nationally recognized college level certification of 200+ hours of training. On top of those man hours, many hundred more were put in on fund-raising.

It is with sadness we note the passing of past Chief Thomas Nelson. Tom was a firm believer in our Junior Firefighter program and its importance to the community.

In November of 2012, seven West Pawlet firefighters delivered the generous donations raised in our community to help the community of Meadowmere Park, New York, hard-hit by super storm "Sandy". In July, the department and community were thanked for the donations at the Meadowmere Park fire department's annual banquet.

This summer, our SCBA grant application to replace many of our aging air packs and air tanks was rejected by FEMA. We intend to reapply when the next round of grants open up.

In September, the West Pawlet Fire Department hosted the Vermont Fire Academy's Advance Fire Behavior class. This training provides an opportunity to observe the characteristics, warning signs and development of potential flashover conditions. The class was grant-funded and provided valuable training to firefighters from West Pawlet, Pawlet and Rupert at no cost to any department.

To help all emergency responders, please have your 911 number clearly visible from the road. Again this year I ask you to make sure you have working batteries in your alarms. Also talk with your family members about what to do in the event of a fire and where you will all meet. If you have questions on fire safety, please contact either, town fire chief.

If you are interested in joining the fire department, or assisting with the Red Cross shelter, please contact an officer of the department.

I wish to thank all the firefighters, their families and employers for their continuing dedication to our department. I would also like to thank the community for its tremendous support.

Chief	David Hosley	645-0158	President	Harley Stearns
1 st Asst Chief	David Ricard Sr	645-0344	Vice Pres.	Gary Hadeka
2 nd Asst Chief	Tom Best	287-1800	Treasurer	Jack Ruth
Captain	Antonio Landon	345-4312	Secretary	Morgan Hosley
Lieutenant	Morgan Hosley	287-0600	Trustee	Corey Collard

Respectfully submitted

Chief David Hosley

West Pawlet Fire Dept
Income and Expense Summary

		<u>Oct '12 - Sep 13</u>		
Income				
3372 - Insurance Payment		5,612.51	4575 - Refreshments	96.10
3300 - Fundraising			4765 - Office	127.68
3353 - Supper income		274.53	4550 - Banquet expense	388.83
3367 - Basket Party		2,323.34	4611 Mortgage payments	7,584.52
3366 - Breakfast income		3,234.00	3600 - Dispatch Service	3,000.00
3352 - Clothing sales		32.00	4700 - Utilities	
3360 - Carnival income		7,369.00	4750 - Wastewater user fee	1,000.00
3350 - Auction income		2,936.00	4720 - Electricity	3,253.55
3335 - 50 50 Raffle income		10,770.00	4730 - Waste removal	385.00
3340 - Turkey raffle income		2,956.50	4740 - Propane	2,444.10
Total 3300 - Fundraising		<u>29,895.37</u>	Total 4700 - Utilities	<u>7,082.65</u>
3341 - Auxillary		951.23	4800 - Building repair and maintenance	1,611.59
3365 - Town Appropriation		30,000.00	4900 - Protective Gear / Uniforms	682.37
3370 - Grants		6,169.08	4910 - Equipment Repair/ Maintenance	2,350.35
3325 - Rental, Station and tables		1,631.00	4100 - Vehicle Expenses	
3375 - Donations		5,891.00	4110 - Vehicle Repair & Maintenance	11,307.59
Total Income		<u>80,150.19</u>	Truck loan payments	11,748.52
			4120 - Fuel	2,716.38
			Total 4100 - Vehicle Expenses	<u>25,772.49</u>
Expense			4200 - Equipment expense	
4810 - Grounds Maintenance		275.00	4220 - Firefighting Equipment	170.39
4766 - Postage		53.05	4210 - Dry hydrants	22,590.00
4350 - Medical		57.00	Total 4200 - Equipment expense	<u>22,760.39</u>
4710 - Telephone		876.61	4300 - Sickness and Distress	368.00
4250 - Insurance		8,717.00	Total Expense	<u>94,970.79</u>
4360 - Community Service		993.71		
4850 - Dues and Subscriptions		616.00	Net Income	<u>(14,820.60)</u>
4452 - Fundraiser expenses				
4471 - Supper expense		132.26		
4461 - Breakfasts		870.68		
4472 - Auction expense		30.00		
4460 - Turkey Raffle expense		735.40		
4470 - 50-50 raffle expense		5,570.00		
4480 - Carnival expense		4,217.11		
Total 4452 - Fundraiser expenses		<u>11,558.45</u>		



Granville Rescue Squad, Inc.

East Potter Avenue, P.O. Box 153

Granville, NY 12832

Telephone (518) 642-1830

www.geocities.com/granvillerescue

granvillerescue@adelphia.net



To the Citizens of Towns Served:

Granville Rescue is honored to have served you in 2013. We have made changes and improvements to improve our service of medical care to the community. Our request for ambulance service calls has again increased over the past year.

Granville Rescue handled 1861 calls in 2013. The following is the breakdown, by area:

Granville Village:	806	Pawlet/West Pawlet:	151
Granville Town:	582	Wells:	146
Hebron:	23	Rupert:	19
Danby:	5	Other Area:	129

Our service is licensed in New York and Vermont as an advanced life support agency. Volunteer members are supplemented by employees to provide 24 hour a day, 7 days a week emergency medical coverage. Our roster has over 40 members and staff, ranging from drivers to paramedics.

Our service has updated equipment this year, including the purchase of a used ambulance, replacing an ambulance with high mileage. We have also, on a limited basis, started non-emergency transports, as resources are available.

A large addition to our building has been completed this year. This allows for more ambulance space, supply space and decontamination areas to make our agency compliant for exposure control. As we move through this year we will be remodeling and upgrading other areas in the older portion of our building. Stop by for a tour.

Granville Rescue hosted an EMT course, certifying seven new EMTs. Additionally, all current EMTs were upgraded to new National EMS standards. This education allows for enhanced skills and aligns the EMT levels closer between states. Six members have become CPR instructors to add to our current list and will allow for more classes for the community.

Granville Rescue would like to thank the citizens, businesses, local governments, fire, police, and neighboring EMS agencies, as well as highway departments for their continued support and assistance. Anyone with questions, concerns, or interest can stop by our building on Potter Avenue in Granville or visit our website at www.granvillerescue.com.

Respectfully Submitted:

Members of the Granville Rescue Squad

PAWLET PUBLIC LIBRARY YEAR IN REVIEW 2013

During the Pawlet Library's fiscal year, I reflect on the year of changes.

The Pawlet Library is not just books anymore. We are computers, faxes, technology help, and more. We are a place to find a job, visit, exercise, create, explore and learn. From the variety of programs the library offers--Monday's Toddler Pre-School Art & Music class, to Hullabaloo dance--we are more like a community center. Our patrons increased and with more patrons our statistics soar!

The annual Book Sale was a success and we thank Dolores Luebke for all the years she managed the sale. We are now seeking help for this year's sale (which is always the last weekend of July). We need any and all the help we can get, so please contact Glenn Munson 325-3449 for more details.

The Holiday Market was another successful fund-raiser, and our annual letter helped us continue to purchase the requested books and keep our New Book shelf full. In addition, the donations we receive enable programs such as the fabulous Puppet People who came for our summer program and the Magic show that featured Darron Race all the way from Las Vegas! The money we raise enables the library to run in a four star ranking! Yes, the November Library Journal issue featured top-rated libraries in the United States! Only two libraries in Vermont were mentioned: Craftsbury Public Library and The Pawlet Public Library. This is very exciting and we thank our loyal patrons and community for all your support!

Beth Kashner would like to say thank you to Tina Mach for her help while she trained through the Vermont Associates. Tina trained with Beth in cataloging, which is a continued effort in the automation process. The days of self-checking out will soon be over as we are now relying on the statistics of the computer. This was one of the reasons we ranked so high. It's because the Pawlet Public Library supports several area towns that enables families to use our library and check out movies, books and more.

Respectfully Submitted,
Beth Kashner, Library Director

Pawlet Library Named To National List

This headline appeared in a November issue of the Granville Sentinel, heading an article on the library's four-star national rating by the Library Journal. The ratings are based on four per-capita statistics—circulation, visits, Internet computer use, and program attendance.

Libraries everywhere have changed their face. Our Board of Trustees has surveyed neighboring libraries from Manchester to Dorset, Rupert, Wells, Poultney, Fair Haven and Castleton. Every one finds itself to be a library and community center. Today's library provides public computer access and personnel who can, for instance, help students do research online and adults apply for jobs. Vermont 2013 tax forms are no longer handed out at post offices but, in addition to the State, are available by downloading and printing them out at the library or, this year, calling the VT Department of Taxes to have them mailed to you.

Library Director Beth Kashner has kept our library ahead of the changing needs and community services expected of today's library.

Respectfully Submitted,
Glenn Munson, Library Trustee

METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC. REPORT

Mettowee Valley and Northeast Cemetery Association, Inc. operates and maintains the Mettowee Valley Cemetery located on Cemetery Hill Road and Northeast Cemetery on Route 133. The Old Cemetery, is the oldest in town. This cemetery was "laid off" the farm of John Cobb before 1776. The Mettowee Valley Cemetery, established in 1866, was purchased from Lyman Wheeler. Northeast Cemetery, located 3 miles Northeast of Pawlet Village, was established in the early 1800's.

These and other cemeteries in town, were operated by responsible, diligent volunteers prior to the establishment of the Cemetery Association in 1910. Due to the volunteers responsible overseeing of the operation of the Association, they have been able to keep expenses under control and derive income from the financial investments. However, with the recent financial crisis, the investment accounts have not provided sufficient funds for the maintenance of the cemeteries. Thus expenses are exceeding income.

The cemeteries offer a serene, peaceful environment for our deceased loved ones, with an atmosphere where families, friends and neighbors can visit and pay their respects. The Cemetery Association Board of Directors and Trustees work closely with funeral homes and appropriate personnel who make arrangements go smoothly and with dignity. There is much work behind the scenes which make this happen. The paperwork must meet Federal, and State statutes as well as local requirements. All officers and Trustees are volunteers.

Our Cemeteries are visited by many who are doing genealogical searches, historians etc., as well as the usual visitors. Our cemeteries are a reflection of the town and its residents, shown by respect for our deceased.

METTOWEE AND NORTHEAST CEMETERY ASSOC 2013 FINANCIAL OPERATION

<u>INCOME</u>		<u>EXPENSES</u>	
Investment income		Mowing	5750.00
Moore & Cabot	2561.76	Electric	158.19
Vanguard	768.94	Insurance	774.00
Burial Fees	245.00	Town of Pawlet	
Donations	100.00	Recording fees	25.00
Town of Pawlet	2000.00	Postage	<u>9.20</u>
Lot Sale	<u>1200.00</u>		6716.39
	6875.70	Due Perpetual Care Fund	<u>1050.00</u>
			7766.39
Operational loss 2013 (\$890.69)			

METTOWEE VALLEY AND NORTHEAST CEMETERY ASSOCIATION, INC.
CHAPEL REPORT

Everyone is encouraged to visit our beautiful and special Mettawee Valley Cemetery and its historic Chriss Monroe Chapel which is in the process of being renovated and restored. Thanks to the donations received to date the cupola is now under repair. The chapel is badly in need of standard repairs and the Cemetery Association needs your help. A huge thank you to John Davis who has been donating his time restoring windows at the Chapel, Gary Waite who has completed the restoration of the cupola, and Peter Moore for the repair of the chimney. There are many others who have contributed their time and skills in many ways, i.e.; paper work, cleaning and maintenance, etc.

The chapel is one of the surviving landmarks that has served many in the past and deserves to be used as any integral part of the community. It is a key part of Pawlet's history, and we must not allow this building only to be seen in pictures and kept in memories. Even if your family is not resting in the Mettawee Valley Cemetery or your ancestors are long gone in the Old Pawlet Cemetery, this chapel is for the whole Town and may be used by all.

Visitors comment on the beauty and peace of the Mettawee Cemetery. They leave with a true sense of history of Pawlet and the many outstanding contributions our ancestors resting here contributed not only to Pawlet, but surrounding communities and beyond in our Nation's history.

If you have questions, and/or can donate funds or skills to the Mettawee Valley and Northeast Cemetery Association, please contact Myron (Mike) Waite, Superintendent, at 802-325-3052 or mail your check or gift to Charles Mason, Treasurer, Mettawee Valley and Northeast Cemetery Association, 458 Maple Grove, Pawlet, Vermont 05761 (802-325-3196)

West Pawlet Cemetery Association

Annual Report for Fiscal Year 10-01-12 to 9-30-13

Checking account #0506003153

Starting balance, cash on hand at 10-01-12

\$3,763.74

Receipts:

- Grave Openings* \$ 750.00
- Donations from individuals 225.00
- Interest, Charter One/Citizens Bk CDs 0.00
- Interest, TD BankNorth CDs 249.23
- Donation from Town 2,000.00
- Colonial Mutual Funds 500.00
- Lot Sold/general funds 78.00
- Perpetual care portion of lot sold 42.00
- Interest, TD BankNorth checking 1.06
- Refund of TD BankNorth service fee 25.00

+ \$ 3,870.29

Disbursements:

- Grave Openings 300.00
- Pawlet Town Clerk permit fees 25.00
- Mowing and Trimming 3,450.00
- Insurance 650.00
- Safe Deposit Box Rental 69.55
- Accountant Fees for Audit 490.00
- Evergreen Bank service fees 68.25
- Transfer perpetual care portion Of lot sale to Colonial Funds 42.00
- Vt. State Fee for Change Registered Agent 25.00
- Emptying Trash Barrels 125.00

- \$5,244.80

Balance on hand 9-30-13

\$ 2,389.23

*Grave Openings for 10-01-12 to 9-30-13:

Henry J. VanGuilder 450.00
 Barbara Harrington 150.00
 Thomas Nelson 150.00

Total \$ 750.00

Lots sold: No lots sold; a single plot (individual 4' by 10' in Church Section, lot # 131) was sold to Laraine Naakgeboren

Lots Transferred: None this report period

Summary of Investments as of September 30, 2013

Fund	Institution and Account Number	Interest Rate	Amount	Maturity Date
Perpetual	Citizens Bank 4013000075	0.40%	\$6,006.55	8/27/2014
General	Citizens Bank 4143008038	0.40%	\$3,180.39	6/14/2014
General	Citizens Bank 4143013015	0.40%	\$7,467.10	6/4/2014
Perpetual	TD Bank CD 2000884802	0.45%	\$7,313.84	8/16/2017
Perpetual	TD Bank CD 050088873323	0.35%	\$10,000.00	6/30/2014
Perpetual	TD Bank CD 052000475745	0.25%	\$4,999.92	11/7/2013
Perpetual	TD Bank CD 052000476032	0.70%	\$6,000.00	3/22/2015
Perpetual	Columbia Management Global Funds		\$22,213.77 as of	9/30/2013

Total of all items

\$67,181.57

Note: All four TD Bank CDs are stored in the cemetery's safe deposit box of TD Bank, Granville, Box #390

Pawlett Historical Society Annual Report 2013

Programs for the year included Historian Nicolas Clifford on "Vermont's Flood of 1927: A New Look"; re-enactor Paul Loding on "The British Army in Vermont, 1777" and Joe Nelson on "Covered Bridges of Vermont". (The first two were sponsored by the Vermont Humanities Council). All were well received and presented attendees with a wide variety of Vermont history.

The year concluded with an exhibition of Pawlet faces and places at the Library by photographers Burdick and Nellie Bushee, curated by Susanne Rappaport, with assistance from George Bouret.

Ongoing archiving and recording of the society's artifacts has continued at the North Pawlet School under the direction of Curator Susanne Rappaport with support from Martha Schoenemann and Dorothy Carey.

A buildings event of the year has been the generous provision and installation by R.K. Miles of Manchester, at the much appreciated instigation of Fred Shehadi, of five, more chronologically correct, 2 over 2 windows to replace the previous 6 over 6 windows at the Braintree School.

Concerning the search for additional space, a committee comprising trustees Barry Meinerth, Peter Moore, Bob Morlino and Susanne Rappaport has been reviewing options and specific buildings and locations which might meet the Society's needs. To date the most promising of option is the use of the Chapel in the Pawlet Cemetery, on which discussions are ongoing with the Pawlet Cemetery Association, which has recently affirmed its interest in continuing the dialog with the Society. This has set in motion the preparation of capital and operating costs as the next stage in the process.

We much regret losing, at the time of our 2013 Annual Meeting, the long-time services of Doreen Mach who has done such a sterling job, both as treasurer and membership chair, during her sixteen years on the board. However, during the year Dorothy Carey and Sarah Rath of West Pawlet and Sally Cleveland of Pawlet have been welcomed to the board.

The financial support of the Town is gratefully acknowledged.

Respectfully submitted

Stephen T Williams, President



PAWLET NEWSLETTER
AND
TOWN OF PAWLET WEBSITE
PAWLET.VT.GOV

The *Pawlet Newsletter* has been published continuously by the Town since 2003 as a way to keep community members informed and to encourage involvement in town activities. Approximately 1,140 copies of the newsletter are distributed free of charge to Pawlet residents and non-resident taxpayers about three times per year.

The newsletter focuses mainly on town office news and also covers various community groups and organizations. During the past 11 years, the newsletter has increased in size, picked up more advertisers and developed an online presence. Publication of newsletter content is coordinated with more frequent postings to the Town's website and distribution of "Pawlet eNews" notices to an e-mail group of about 245 members.

The Town's website <http://pawlet.vt.gov> offers an increasing amount of information that includes minutes of Select Board and Planning Commission meetings and town maps, ordinances and regulations. In 2013 the web site logged 5,669 unique visitors and 13,065 page views.

Each issue of the newsletter can be viewed on-line at the Town of Pawlet website, <http://pawlet.vt.gov/> and also at the Rutland Regional Planning Commission website, www.rutlandrpc.org/.

The *Pawlet Newsletter* depends on revenue for ads for a significant portion of its budget and also solicits content for articles from community members. Please contact the newsletter editor Elizabeth Gibson at 325-3619 or egib@vermontel.net.

Additional town information is available from Town Clerk Deb Hawkins. Community members are also encouraged to join Front Porch Forum, a website that helps neighbors connect by hosting regional networks of online neighborhood/town forums. Sign up for the new Pawlet Wells Front Porch Forum at <http://frontporchforum.com/registrations>.

Thank you for your interest in our community.

Elizabeth Gibson
Editor, Pawlet Newsletter

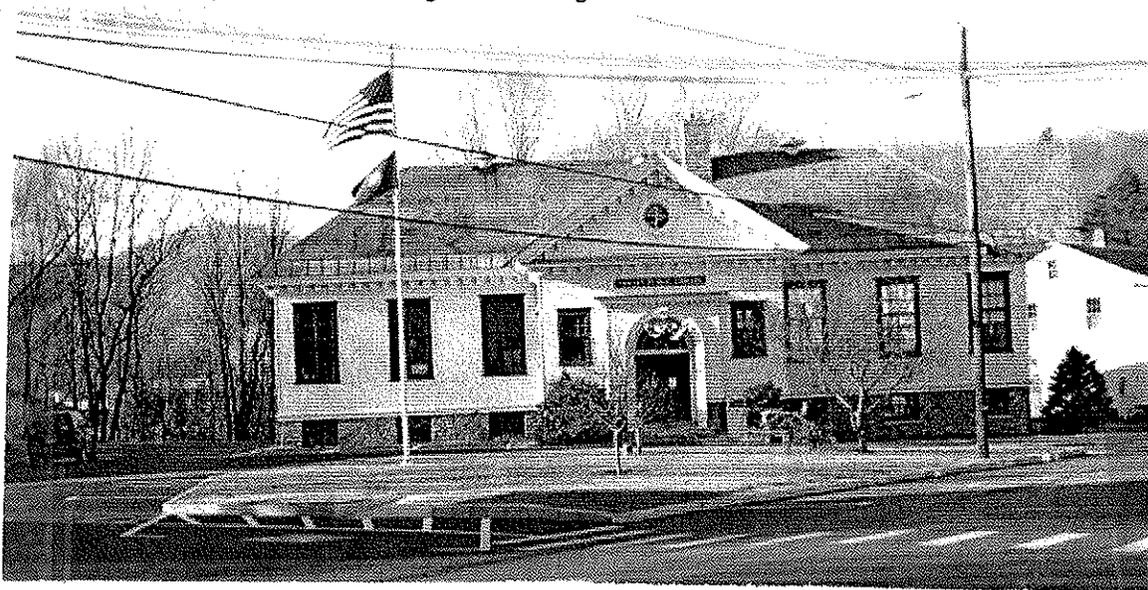
MASONIC LODGE OF VERMONT FREE AND ACCEPTED MASONS
MORNING FLOWER LODGE #71 --- VERMONT ROUTE 30, PAWLET, VT 05761

Pawlet's Morning Flower Lodge #71 is one of Pawlet's most historic non-profit organizations in the area. Housed in one of Pawlet's virtually untouched historic structures. The Lodge has a present membership of approximately 50 members. The Mason Lodge (Morning Flower #71) in Pawlet began in Rupert in 1865 and moved to Pawlet in 1885.

The Lodge has been maintain a low profile in recent years, but its many services to the community have been active behind the scenes. The Lodge sponsored and house the Boy Scouts in the lower level of the building for many years. Listed below are a few charitable organizations which Morning Flower Lodge #71 and 83 other Vermont Freemasons Lodges support. The Freemasons are the founding sponsors of the Shriners' Burn institutes and Shriners' hospitals for crippled children **free of charge**. The Freemasons sponsor the Knights Templar Eye Foundation, Schizophrenia research programs, Drug Abuse Resistance Education (DARE), DeMolay for boys, Rainbow for girls, Comprehensive Assessment and Recovery Effort (CARE). The Masons of Pawlet were proud to present two \$500 scholarships to two local deserving students.

You will note the new flag pole, American Flag and Vermont Flag on the Town Green located appropriately in front of the library and town hall which was donated by the Morning Flower Lodge #71 of Pawlet. The Masonic experience encourages members to become better men better husbands, better fathers and better citizens. The fraternal bounds formed in the Lodge help build lifelong friendships among men with similar goals and values. Beyond its focus on individual development and growth, Masonry is deeply involved in helping people. This philanthropy represents an unparalleled example of the humanitarian commitment.

It should be noted the first and second floor of the Masonic Lodge are presently not being used and the Lodge would welcome this space to be used by others who need space on a long term basis. If you are interested in becoming a member of the Masonic Lodge of Pawlet, you can begin by contacting a Mason. (802-325-3052) Pawlet's Morning Flower Lodge #71.



Town of Pawlet
Veterans Memorial Committee Report 2013



The war on terror continues; Vermont & Pawlet service members continue to do their "Full Duty." Please continue to support our Men & Women of Pawlet who are now serving for us. Seek out their addresses and mail them cards and care packages. We say Thank you to all our Pawlet residents Past, Present and Future serving in the guard, reserves and on active duty for us, "You are the Best of the Best,"

Freedom isn't free and you do us all proud!!!!

FY 1/1/13-12/31/13	
Financial information:	
Opening Balances 1/1/13	
Berkshire Bank	\$1324.84
Closing Balances 12/31/13	
Berkshire Bank	<u>\$1324.84</u>
Total Balance: 12/31/13	<u>\$1324.84</u>

We wish to thank the following organization for their continued generous donations to our Town veteran's memorials:

Manchester VFW Post 6471 for donating the US flag, POW/MIA flag for the Butternut Bend Memorial flag pole & Wreath for center of Town.

Respectfully submitted
Charles R. Leach Treasurer

RESOURCES & OTHER ORGANIZATIONS PROVIDING SERVICES TO THE TOWN

Further information on these and other community services is available in the Pawlet Town Hall.

American Red Cross, VT & NH Valley Chapter: www.redcrossvtnhuv.org. 1-800-660-9130

BROC – Community Action in Southwestern Vermont. 802-775-0878 ; www.broc.org

Dorset Nursing Association. PO Box 549, Dorset, VT 05251; 802-362-1200

Green Up Vermont. PO Box 1191, Montpelier, VT 05601-1191; 1-802-229-4586 or 1-800-947-3259
www.greenupvermont.org; Email: greenup@greenupvermont.org

Neighborworks of Western Vermont. 110 Marble St., West Rutland, VT 05777, 802-438-2303, extension 215. www.nwwvt.org

Northern Vermont Resource Conservation & Development Council (RC&D). 802-828-4595

Prevent Child Abuse Vermont. 1-802-229-5724. pcavt@pcavt.org

Poultney-Mettowee Natural Resources Conservation District. PO Box 209, Poultney, VT 05764; 802-287-8339 – www.poultneymettowee.org – pmnrkd@sover.net.

Rutland County Humane Society. 765 Steven Rd., Pittsford, VT 05763 **Administration:** 1-802-483-9171; **Shelter:** 1-802-483-6700

Rutland County Parent Child Center (RCPCC). 61 Pleasant St., Rutland, VT 05701-5009, 802-775-9711
caprice.hover@rcpcc.org.

Rutland County Women's Network & Shelter. PO Box 313, Rutland, VT 05702; **Business:** 802-775-6788; **Crisis:** 802-775-3232

Rutland Mental Health Services, Inc., member of Community Care Network. 802-775-2381;
rmhsccn.org

Rutland Region Transportation Council. 802-775-0871; <http://rutlandrpc.org/transportation.php>

Rutland Regional Planning Commission. <http://www.rutlandrpc.org>, 802-775-0871, ext. 204

Solid Waste Alliance Communities (SWAC). Tel: 518-854-9702 * Website: www.rutlandcountyswac.org

Southwestern Vermont Council On Aging. Rutland, VT 802-786-5990; Senior Help Line – 800-642-5119; svcoa@svcoa.org

State of Vermont. Department of Health. Tel: 802-786-5811. heathvermont.gov

Vermont Adult Learning. Rutland, VT 05701, 802-775-0617. mfolger@vtadultlearning.org

Vermont Association for the Blind and Visually Impaired. **Rutland Office:** 802-775-6452

**TOWN OF PAWLET
P.O. BOX 128
PAWLET, VT
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DATES TO REMEMBER!!

UD #47 ANNUAL MEETING

**Wednesday, February 26, 2014
7:30 PM, Mettawee Community
School, Rte. 153, West Pawlet**

PAWLET TOWN MEETING

**Monday, March 3, 2014
7:30 PM, Mettawee Community
School, Rte. 153, West Pawlet
Gym/multi-purpose room.**

VOTING (UD #47 & Town of Pawlet)

**Tuesday, March 4, 2014
9:00 AM – 7:00 PM
PAWLET TOWN HALL
122 School Street, Pawlet, VT**